

CODE ADMINISTRATION MONTHLY STATISTICAL REPORT
OF CHARGED CONSTRUCTION AND OCCUPANCY

03/11/2013

Begin Date: 02/01/2013 to End Date: 02/28/2013

Permit Description	# Permits/Certs/Insp			Fees Collected \$							Estimated Construction Cost \$						
	This Month	Same Month Prev.	% Dif.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.
NEW RES. CONSTRUCTION TOTAL	8	29	-72 %	\$25,391	\$17,199	48 %	\$38,581	\$165,040	\$509,666	\$800,061	\$1,464,500	\$4,117,765	-64 %	\$2,924,000	\$26,649,265	\$49,262,728	\$144,345,472
New 1&2 Family R-5	0	24	0 %	\$0	\$12,283	0 %	\$2,630	\$20,426	\$108,844	\$133,161	\$0	\$3,571,000	0 %	\$300,000	\$4,036,500	\$9,487,328	\$13,312,950
New Multi Family R-2	1	0	0 %	\$19,750	\$0	0 %	\$19,750	\$119,965	\$317,523	\$579,844	\$1,000,000	\$0	0 %	\$1,000,000	\$20,753,000	\$32,200,000	\$123,369,501
Addition Add RES	7	5	40 %	\$5,641	\$4,916	15 %	\$16,202	\$24,648	\$83,299	\$87,056	\$464,500	\$546,765	-15 %	\$1,624,000	\$1,859,765	\$7,575,400	\$7,663,021
Alteration/Repair ALT & REP RES	72	87	-17 %	\$31,665	\$25,461	24 %	\$60,530	\$274,870	\$687,538	\$533,126	\$1,650,538	\$1,264,678	31 %	\$3,101,694	\$33,262,953	\$52,812,332	\$46,849,127
Demolition DEM RES	2	1	100 %	\$235	\$150	57 %	\$235	\$338	\$2,895	\$1,703	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL RESIDENTIAL	82	117	-30 %	\$57,291	\$42,810	34 %	\$99,347	\$440,247	\$1,200,098	\$1,334,890	\$3,115,038	\$5,382,443	-42 %	\$6,025,694	\$59,912,218	\$102,075,060	\$191,194,599
NEW COMM. CONSTRUCTION TOTAL	4	0	0 %	\$341,732	\$0	0 %	\$343,514	\$142,266	\$343,667	\$286,240	\$21,152,000	\$0	0 %	\$21,352,000	\$13,417,000	\$21,359,300	\$30,154,700
New Building NEW	2	0	0 %	\$340,432	\$0	0 %	\$342,214	\$142,266	\$342,214	\$277,895	\$21,000,800	\$0	0 %	\$21,200,800	\$13,417,000	\$21,200,800	\$29,704,700
Addition Add COM	2	0	0 %	\$1,300	\$0	0 %	\$1,300	\$0	\$1,453	\$8,345	\$151,200	\$0	0 %	\$151,200	\$0	\$158,500	\$450,000
Alteration/Repair ALT & REP COM	23	24	-4 %	\$31,805	\$25,601	24 %	\$64,022	\$123,071	\$598,462	\$426,865	\$1,522,795	\$1,239,118	23 %	\$3,159,557	\$6,104,865	\$29,721,727	\$20,742,009
Tenant/Improvement TIE	20	10	100 %	\$60,878	\$13,214	361 %	\$130,696	\$32,466	\$289,258	\$218,984	\$3,127,725	\$647,608	383 %	\$6,539,411	\$1,592,863	\$14,055,311	\$10,549,007
Demolition DEM COM	1	3	-67 %	\$150	\$690	-78 %	\$1,680	\$690	\$3,375	\$1,150	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL COMMERCIAL	48	37	30 %	\$434,565	\$39,505	1000 %	\$539,913	\$298,493	\$1,234,762	\$933,239	\$25,802,520	\$1,886,726	1268 %	\$31,050,968	\$21,114,728	\$65,136,338	\$61,445,716
SUB-TOTAL NEW CONSTRUCTION	12	29	-59 %	\$367,123	\$17,199	2035 %	\$382,096	\$307,306	\$853,332	\$1,086,301	\$22,616,500	\$4,117,765	449 %	\$24,276,000	\$40,066,265	\$70,622,028	\$174,500,172
TOTAL CONSTRUCTION PERMITS	130	154	-16 %	\$491,855	\$82,315	498 %	\$639,260	\$738,740	\$2,434,860	\$2,268,129	\$28,917,558	\$7,269,169	298 %	\$37,076,662	\$81,026,946	\$167,211,398	\$252,640,315
Fire Protection Systems	84	62	35 %	\$28,845	\$73,539	-61 %	\$57,173	\$95,978	\$240,299	\$336,765	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Fire Prevention	119	98	21 %	\$30,245	\$23,540	28 %	\$54,585	\$46,195	\$196,940	\$206,010	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Electrical	159	133	20 %	\$34,703	\$22,448	55 %	\$173,342	\$50,201	\$379,772	\$268,753	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Plumbing	85	83	2 %	\$8,900	\$13,354	-33 %	\$24,325	\$22,543	\$143,491	\$158,780	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Mechanical	196	136	44 %	\$24,847	\$16,229	53 %	\$54,653	\$51,518	\$277,937	\$251,245	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Modification	3	3	0 %	\$320	\$255	25 %	\$470	\$405	\$1,515	\$1,900	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Sign	13	21	-38 %	\$975	\$1,612	-40 %	\$1,591	\$1,687	\$7,505	\$8,304	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL TRADE PERMITS	659	536	23 %	\$128,836	\$150,978	-15 %	\$366,139	\$268,528	\$1,247,459	\$1,231,756	\$0	\$0	0 %	\$0	\$0	\$0	\$0
CO's TOTAL	25	18	39 %	\$4,013	\$4,029	0 %	\$19,948	\$10,654	\$46,209	\$30,868	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Residential CO	21	10	110 %	\$3,435	\$1,519	126 %	\$14,473	\$5,913	\$32,489	\$15,360	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Non Residential CO	4	8	-50 %	\$578	\$2,510	-77 %	\$5,475	\$4,741	\$13,719	\$15,508	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Elevator ELV	61	61	0 %	\$9,105	\$9,285	-2 %	\$24,085	\$21,924	\$86,132	\$85,093	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL CERTIFICATES	86	79	9 %	\$13,118	\$13,314	-1 %	\$44,033	\$32,577	\$132,340	\$115,961	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL PERMITS/CERTIFICATES	875	769	14 %	\$633,808	\$246,607	157 %	\$1,049,432	\$1,039,845	\$3,814,659	\$3,615,845	\$28,917,558	\$7,269,169	298 %	\$37,076,662	\$81,026,946	\$167,211,398	\$252,640,315
Elevator Inspections ELV	371	213	74 %	\$23,194	\$18,384	26 %	\$38,330	\$35,936	\$157,703	\$165,776	\$0	\$0	0 %	\$0	\$0	\$0	\$0
FPR Inspections	93	86	8 %	\$36,659	\$40,901	-10 %	\$100,233	\$95,697	\$385,322	\$384,257	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL INSPECTIONS	464	299	55 %	\$59,853	\$59,285	1 %	\$138,563	\$131,633	\$543,025	\$550,033	\$0	\$0	0 %	\$0	\$0	\$0	\$0
GRAND TOTAL	1,339	1,068	25 %	\$693,662	\$305,892	127 %	\$1,187,994	\$1,171,478	\$4,357,684	\$4,165,879	\$28,917,558	\$7,269,169	298 %	\$37,076,662	\$81,026,946	\$167,211,398	\$252,640,315