

CODE ADMINISTRATION MONTHLY STATISTICAL REPORT
OF CHARGED CONSTRUCTION AND OCCUPANCY

04/10/2013

Begin Date: 03/01/2013 to End Date: 03/31/2013

Permit Description	# Permits/Certs/Insp			Fees Collected \$							Estimated Construction Cost \$						
	This Month	Same Month Prev.	% Dif.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.
NEW RES. CONSTRUCTION TOTAL	44	56	-21 %	\$457,835	\$111,173	312 %	\$496,517	\$276,213	\$967,892	\$911,234	\$49,338,637	\$9,558,650	416 %	\$52,262,637	\$36,207,915	\$98,601,365	\$153,904,122
New 1&2 Family R-5	29	41	-29 %	\$65,940	\$94,231	-30 %	\$68,570	\$114,657	\$174,880	\$227,392	\$5,985,000	\$7,986,000	-25 %	\$6,285,000	\$12,022,500	\$15,472,328	\$21,298,950
New Multi Family R-2	2	0	0 %	\$378,861	\$0	0 %	\$398,611	\$119,965	\$696,385	\$579,844	\$42,155,727	\$0	0 %	\$43,155,727	\$20,753,000	\$74,355,727	\$123,369,501
Addition Add RES	13	15	-13 %	\$13,034	\$16,942	-23 %	\$29,335	\$41,590	\$96,628	\$103,998	\$1,197,910	\$1,572,650	-24 %	\$2,821,910	\$3,432,415	\$8,773,310	\$9,235,671
Alteration/Repair ALT & REP RES	99	105	-6 %	\$23,938	\$48,868	-51 %	\$84,208	\$324,730	\$711,351	\$582,773	\$1,164,435	\$2,518,826	-54 %	\$4,246,129	\$35,824,379	\$53,956,767	\$49,402,232
Demolition DEM RES	1	3	-67 %	\$150	\$385	-61 %	\$385	\$723	\$3,045	\$2,088	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL RESIDENTIAL	144	164	-12 %	\$481,924	\$160,426	200 %	\$581,110	\$601,665	\$1,682,288	\$1,496,095	\$50,503,072	\$12,077,476	318 %	\$56,508,766	\$72,032,294	\$152,558,132	\$203,306,354
NEW COMM. CONSTRUCTION TOTAL	6	1	500 %	\$139,016	\$1,211	11377 %	\$482,630	\$143,478	\$482,783	\$287,452	\$675,000	\$89,900	651 %	\$22,027,000	\$13,506,900	\$22,034,300	\$30,244,600
New Building NEW	5	0	0 %	\$137,917	\$0	0 %	\$480,232	\$142,266	\$480,232	\$277,895	\$575,000	\$0	0 %	\$21,775,800	\$13,417,000	\$21,775,800	\$29,704,700
Addition Add COM	1	1	0 %	\$1,099	\$1,211	-9 %	\$2,399	\$1,211	\$2,551	\$9,556	\$100,000	\$89,900	11 %	\$251,200	\$89,900	\$258,500	\$539,900
Alteration/Repair ALT & REP COM	40	47	-15 %	\$33,142	\$58,865	-44 %	\$97,165	\$182,044	\$631,467	\$485,838	\$1,849,303	\$2,793,165	-34 %	\$5,008,860	\$8,903,530	\$31,559,030	\$23,540,674
Tenant/Improvement TIE	22	9	144 %	\$42,077	\$25,322	66 %	\$173,024	\$60,059	\$331,635	\$246,578	\$2,086,946	\$1,270,056	64 %	\$8,626,357	\$2,977,919	\$16,142,257	\$11,934,063
Demolition DEM COM	0	1	0 %	\$0	\$230	0 %	\$1,680	\$920	\$3,375	\$1,380	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL COMMERCIAL	68	58	17 %	\$214,236	\$85,628	150 %	\$754,498	\$386,501	\$1,449,260	\$1,021,248	\$4,611,249	\$4,153,121	11 %	\$35,662,217	\$25,388,349	\$69,735,587	\$65,719,337
SUB-TOTAL NEW CONSTRUCTION	50	57	-12 %	\$596,851	\$112,385	431 %	\$979,147	\$419,690	\$1,450,675	\$1,198,686	\$50,013,637	\$9,648,550	418 %	\$74,289,637	\$49,714,815	\$120,635,665	\$184,148,722
TOTAL CONSTRUCTION PERMITS	212	222	-5 %	\$696,159	\$246,054	183 %	\$1,335,609	\$988,166	\$3,131,548	\$2,517,343	\$55,114,321	\$16,230,597	240 %	\$92,170,983	\$97,420,643	\$222,293,719	\$269,025,691
Fire Protection Systems	51	69	-26 %	\$31,884	\$31,215	2 %	\$89,157	\$127,749	\$272,383	\$368,536	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Fire Prevention	108	79	37 %	\$27,305	\$22,235	23 %	\$81,890	\$69,130	\$224,145	\$228,945	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Electrical	181	171	6 %	\$26,076	\$47,695	-45 %	\$199,454	\$98,349	\$405,808	\$316,900	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Plumbing	117	128	-9 %	\$13,575	\$17,340	-22 %	\$37,825	\$41,105	\$156,991	\$177,343	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Mechanical	172	191	-10 %	\$29,127	\$28,033	4 %	\$83,780	\$83,039	\$307,064	\$282,765	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Modification	1	3	-67 %	\$85	\$320	-73 %	\$555	\$725	\$1,600	\$2,220	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Sign	10	19	-47 %	\$719	\$2,177	-67 %	\$2,309	\$4,014	\$8,223	\$10,631	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL TRADE PERMITS	640	660	-3 %	\$128,771	\$149,014	-14 %	\$494,970	\$424,112	\$1,376,215	\$1,387,340	\$0	\$0	0 %	\$0	\$0	\$0	\$0
CO's TOTAL	29	17	71 %	\$9,417	\$2,624	259 %	\$28,863	\$12,700	\$55,124	\$32,914	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Residential CO	23	13	77 %	\$7,556	\$1,836	312 %	\$21,812	\$7,749	\$39,828	\$17,196	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Non Residential CO	6	4	50 %	\$1,861	\$788	136 %	\$7,051	\$4,951	\$15,296	\$15,718	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Elevator ELV	69	62	11 %	\$3,959	\$6,300	-37 %	\$28,044	\$28,224	\$90,091	\$91,393	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL CERTIFICATES	98	79	24 %	\$13,376	\$8,924	50 %	\$56,907	\$40,923	\$145,215	\$124,307	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL PERMITS/CERTIFICATES	950	961	-1 %	\$838,306	\$403,992	108 %	\$1,887,486	\$1,453,201	\$4,652,977	\$4,028,989	\$55,114,321	\$16,230,597	240 %	\$92,170,983	\$97,420,643	\$222,293,719	\$269,025,691
Elevator Inspections ELV	314	366	-14 %	\$14,887	\$23,063	-35 %	\$52,816	\$59,000	\$172,189	\$188,840	\$0	\$0	0 %	\$0	\$0	\$0	\$0
FPR Inspections	92	55	67 %	\$23,590	\$23,770	-1 %	\$123,823	\$119,467	\$408,912	\$408,027	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL INSPECTIONS	406	421	-4 %	\$38,477	\$46,833	-18 %	\$176,639	\$178,467	\$581,101	\$596,867	\$0	\$0	0 %	\$0	\$0	\$0	\$0
GRAND TOTAL	1,356	1,382	-2 %	\$876,783	\$450,825	94 %	\$2,064,125	\$1,631,667	\$5,234,079	\$4,625,856	\$55,114,321	\$16,230,597	240 %	\$92,170,983	\$97,420,643	\$222,293,719	\$269,025,691