

CODE ADMINISTRATION MONTHLY STATISTICAL REPORT
OF CHARGED CONSTRUCTION AND OCCUPANCY

05/15/2013

Begin Date: 04/01/2013 to End Date: 04/30/2013

Permit Description	# Permits/Certs/Insp			Fees Collected \$							Estimated Construction Cost \$						
	This Month	Same Month Prev.	% Dif.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.
NEW RES. CONSTRUCTION TOTAL	154	15	927 %	\$478,155	\$43,880	990 %	\$975,276	\$320,093	\$1,446,701	\$955,115	\$58,414,013	\$2,951,000	1879 %	\$110,676,650	\$39,158,915	\$157,015,378	\$156,855,122
New 1&2 Family R-5	79	9	778 %	\$151,070	\$32,490	365 %	\$219,640	\$147,148	\$325,949	\$259,883	\$16,402,000	\$1,935,000	748 %	\$22,687,000	\$13,957,500	\$31,874,328	\$23,233,950
New Multi Family R-2	66	0	0 %	\$315,880	\$0	0 %	\$714,491	\$119,965	\$1,012,264	\$579,844	\$41,122,335	\$0	0 %	\$84,278,062	\$20,753,000	\$115,478,062	\$123,369,501
Addition Add RES	9	6	50 %	\$11,206	\$11,390	-2 %	\$41,145	\$52,980	\$108,488	\$115,388	\$889,678	\$1,016,000	-12 %	\$3,711,588	\$4,448,415	\$9,662,988	\$10,251,671
Alteration/Repair ALT & REP RES	111	106	5 %	\$43,942	\$65,441	-33 %	\$127,972	\$390,206	\$756,614	\$648,250	\$2,091,987	\$3,450,911	-39 %	\$6,338,116	\$39,275,290	\$56,048,754	\$52,853,143
Demolition DEM RES	1	2	-50 %	\$150	\$210	-29 %	\$535	\$933	\$3,195	\$2,298	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL RESIDENTIAL	266	123	116 %	\$522,247	\$109,532	377 %	\$1,103,783	\$711,231	\$2,206,511	\$1,605,662	\$60,506,000	\$6,401,911	845 %	\$117,014,766	\$78,434,205	\$213,064,132	\$209,708,265
NEW COMM. CONSTRUCTION TOTAL	3	0	0 %	\$0	\$0	0 %	\$482,630	\$143,478	\$482,783	\$287,452	\$2,000,000	\$0	0 %	\$24,027,000	\$13,506,900	\$24,034,300	\$30,244,600
New Building NEW	3	0	0 %	\$0	\$0	0 %	\$480,232	\$142,266	\$480,232	\$277,895	\$2,000,000	\$0	0 %	\$23,775,800	\$13,417,000	\$23,775,800	\$29,704,700
Addition Add COM	0	0	0 %	\$0	\$0	0 %	\$2,399	\$1,211	\$2,551	\$9,556	\$0	\$0	0 %	\$251,200	\$89,900	\$258,500	\$539,900
Alteration/Repair ALT & REP COM	37	37	0 %	\$85,813	\$52,917	62 %	\$183,328	\$234,961	\$717,630	\$538,755	\$4,242,469	\$2,613,917	62 %	\$9,251,329	\$11,517,447	\$35,801,499	\$26,154,591
Tenant/Improvement TIE	17	14	21 %	\$25,373	\$27,792	-9 %	\$198,447	\$87,851	\$357,159	\$274,370	\$1,149,530	\$1,343,051	-14 %	\$9,775,887	\$4,320,970	\$17,291,787	\$13,277,114
Demolition DEM COM	0	3	0 %	\$0	\$619	0 %	\$1,680	\$1,539	\$3,375	\$1,999	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL COMMERCIAL	57	54	6 %	\$111,186	\$81,328	37 %	\$866,085	\$467,829	\$1,560,947	\$1,102,576	\$7,391,999	\$3,956,968	87 %	\$43,054,216	\$29,345,317	\$77,127,586	\$69,676,305
SUB-TOTAL NEW CONSTRUCTION	157	15	947 %	\$478,155	\$43,880	990 %	\$1,457,906	\$463,571	\$1,929,484	\$1,242,566	\$60,414,013	\$2,951,000	1947 %	\$134,703,650	\$52,665,815	\$181,049,678	\$187,099,722
TOTAL CONSTRUCTION PERMITS	323	177	82 %	\$633,434	\$190,859	232 %	\$1,969,868	\$1,179,060	\$3,767,457	\$2,708,237	\$67,897,999	\$10,358,879	555 %	\$160,068,982	\$107,779,522	\$290,191,718	\$279,384,570
Fire Protection Systems	69	53	30 %	\$92,882	\$36,830	152 %	\$183,725	\$164,579	\$367,051	\$405,366	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Fire Prevention	113	78	45 %	\$26,211	\$18,132	45 %	\$107,976	\$87,262	\$249,956	\$247,077	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Electrical	206	183	13 %	\$34,952	\$60,767	-42 %	\$234,456	\$159,041	\$440,860	\$377,592	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Plumbing	143	115	24 %	\$22,266	\$16,220	37 %	\$60,126	\$57,325	\$179,292	\$193,563	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Mechanical	215	165	30 %	\$32,248	\$31,023	4 %	\$116,063	\$114,062	\$339,348	\$313,788	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Modification	1	3	-67 %	\$150	\$320	-53 %	\$705	\$1,045	\$1,750	\$2,540	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Sign	15	24	-38 %	\$1,169	\$1,783	-34 %	\$3,478	\$5,797	\$9,392	\$12,414	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL TRADE PERMITS	762	621	23 %	\$209,876	\$165,075	27 %	\$706,528	\$589,111	\$1,587,648	\$1,552,339	\$0	\$0	0 %	\$0	\$0	\$0	\$0
CO's TOTAL	53	25	112 %	\$18,800	\$5,757	227 %	\$35,090	\$18,456	\$61,351	\$38,670	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Residential CO	42	14	200 %	\$15,089	\$1,978	663 %	\$26,630	\$9,727	\$44,647	\$19,173	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Non Residential CO	11	11	0 %	\$3,711	\$3,779	-2 %	\$8,459	\$8,730	\$16,704	\$19,497	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Elevator ELV	102	99	3 %	\$7,933	\$6,635	20 %	\$35,977	\$34,859	\$98,023	\$98,028	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL CERTIFICATES	155	124	25 %	\$26,732	\$12,392	116 %	\$71,066	\$53,315	\$159,374	\$136,698	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL PERMITS/CERTIFICATES	1,240	922	34 %	\$870,042	\$368,325	136 %	\$2,747,463	\$1,821,486	\$5,514,479	\$4,397,275	\$67,897,999	\$10,358,879	555 %	\$160,068,982	\$107,779,522	\$290,191,718	\$279,384,570
Elevator Inspections ELV	434	271	60 %	\$21,830	\$22,622	-4 %	\$74,646	\$81,622	\$194,020	\$211,462	\$0	\$0	0 %	\$0	\$0	\$0	\$0
FPR Inspections	116	97	20 %	\$46,078	\$51,282	-10 %	\$169,901	\$170,749	\$454,990	\$459,309	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL INSPECTIONS	550	368	49 %	\$67,908	\$73,904	-8 %	\$244,547	\$252,371	\$649,010	\$670,771	\$0	\$0	0 %	\$0	\$0	\$0	\$0
GRAND TOTAL	1,790	1,290	39 %	\$937,950	\$442,230	112 %	\$2,992,010	\$2,073,857	\$6,163,489	\$5,068,046	\$67,897,999	\$10,358,879	555 %	\$160,068,982	\$107,779,522	\$290,191,718	\$279,384,570