

CODE ADMINISTRATION MONTHLY STATISTICAL REPORT
OF CHARGED CONSTRUCTION AND OCCUPANCY

06/11/2013

Begin Date: 05/01/2013 to End Date: 05/31/2013

Permit Description	# Permits/Certs/Insp			Fees Collected \$							Estimated Construction Cost \$						
	This Month	Same Month Prev.	% Dif.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.
NEW RES. CONSTRUCTION TOTAL	36	27	33 %	\$203,228	\$54,738	271 %	\$1,178,704	\$374,831	\$1,651,037	\$1,009,853	\$50,754,564	\$4,419,133	1049 %	\$161,431,214	\$43,578,048	\$207,769,942	\$161,274,255
New 1&2 Family R-5	2	17	-88 %	\$10,560	\$41,293	-74 %	\$230,300	\$188,441	\$336,609	\$301,176	\$729,100	\$3,230,000	-77 %	\$23,416,100	\$17,187,500	\$32,603,428	\$26,463,950
New Multi Family R-2	18	0	0 %	\$173,131	\$0	0 %	\$887,622	\$119,965	\$1,185,495	\$579,844	\$48,117,422	\$0	0 %	\$132,395,484	\$20,753,000	\$163,595,484	\$123,369,501
Addition Add RES	16	10	60 %	\$19,537	\$13,445	45 %	\$60,782	\$66,425	\$128,932	\$128,832	\$1,908,042	\$1,189,133	60 %	\$5,619,630	\$5,637,548	\$11,571,030	\$11,440,804
Alteration/Repair ALT & REP RES	111	138	-20 %	\$61,335	\$58,056	6 %	\$188,456	\$448,297	\$817,198	\$706,341	\$2,653,188	\$5,658,571	-53 %	\$8,909,354	\$44,933,861	\$58,619,992	\$58,511,714
Demolition DEM RES	1	3	-67 %	\$150	\$450	-67 %	\$685	\$1,383	\$3,345	\$2,748	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL RESIDENTIAL	148	168	-12 %	\$264,713	\$113,245	134 %	\$1,367,845	\$824,511	\$2,471,580	\$1,718,941	\$53,407,752	\$10,077,704	430 %	\$170,340,568	\$88,511,909	\$266,389,934	\$219,785,969
NEW COMM. CONSTRUCTION TOTAL	5	0	0 %	\$175,029	\$0	0 %	\$657,659	\$143,478	\$657,812	\$287,452	\$26,985,500	\$0	0 %	\$51,012,500	\$13,506,900	\$51,019,800	\$30,244,600
New Building NEW	5	0	0 %	\$175,029	\$0	0 %	\$655,260	\$142,266	\$655,260	\$277,895	\$26,985,500	\$0	0 %	\$50,761,300	\$13,417,000	\$50,761,300	\$29,704,700
Addition Add COM	0	0	0 %	\$0	\$0	0 %	\$2,399	\$1,211	\$2,551	\$9,556	\$0	\$0	0 %	\$251,200	\$89,900	\$258,500	\$539,900
Alteration/Repair ALT & REP COM	40	34	18 %	\$67,430	\$21,259	217 %	\$251,106	\$256,220	\$785,459	\$560,014	\$3,346,879	\$870,907	284 %	\$12,613,308	\$12,388,354	\$39,163,478	\$27,025,498
Tenant/Improvement TIE	17	15	13 %	\$31,212	\$33,171	-6 %	\$230,044	\$121,022	\$388,906	\$307,541	\$1,579,356	\$1,963,179	-20 %	\$11,355,243	\$6,284,149	\$18,871,143	\$15,240,293
Demolition DEM COM	2	0	0 %	\$380	\$0	0 %	\$2,060	\$1,539	\$3,755	\$1,999	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL COMMERCIAL	64	49	31 %	\$274,051	\$54,429	403 %	\$1,140,869	\$522,258	\$1,835,931	\$1,157,005	\$31,911,735	\$2,834,086	1026 %	\$74,981,051	\$32,179,403	\$109,054,421	\$72,510,391
SUB-TOTAL NEW CONSTRUCTION	41	27	52 %	\$378,257	\$54,738	591 %	\$1,836,363	\$518,309	\$2,308,849	\$1,297,305	\$77,740,064	\$4,419,133	1659 %	\$212,443,714	\$57,084,948	\$258,789,742	\$191,518,855
TOTAL CONSTRUCTION PERMITS	212	217	-2 %	\$538,764	\$167,674	221 %	\$2,508,714	\$1,346,769	\$4,307,511	\$2,875,947	\$85,319,487	\$12,911,790	561 %	\$245,321,619	\$120,691,312	\$375,444,355	\$292,296,360
Fire Protection Systems	102	69	48 %	\$35,955	\$42,884	-16 %	\$219,930	\$207,463	\$403,256	\$448,250	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Fire Prevention	88	114	-23 %	\$22,270	\$28,490	-22 %	\$130,321	\$115,752	\$272,301	\$275,567	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Electrical	222	205	8 %	\$31,115	\$27,072	15 %	\$265,621	\$186,113	\$472,026	\$404,664	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Plumbing	180	97	86 %	\$20,773	\$12,511	66 %	\$81,444	\$69,836	\$200,611	\$206,074	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Mechanical	224	216	4 %	\$41,687	\$30,943	35 %	\$157,919	\$145,004	\$381,203	\$344,731	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Modification	3	4	-25 %	\$255	\$535	-52 %	\$960	\$1,580	\$2,005	\$3,075	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Sign	25	27	-7 %	\$1,852	\$3,082	-40 %	\$5,330	\$8,879	\$11,244	\$15,496	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL TRADE PERMITS	844	732	15 %	\$153,907	\$145,517	6 %	\$861,525	\$734,628	\$1,742,644	\$1,697,856	\$0	\$0	0 %	\$0	\$0	\$0	\$0
CO's TOTAL	61	22	177 %	\$10,086	\$4,094	146 %	\$39,128	\$22,551	\$65,389	\$42,764	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Residential CO	53	12	342 %	\$7,896	\$1,559	406 %	\$28,373	\$11,286	\$46,390	\$20,733	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Non Residential CO	8	10	-20 %	\$2,190	\$2,535	-14 %	\$10,754	\$11,265	\$18,999	\$22,032	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Elevator ELV	101	97	4 %	\$8,420	\$7,445	13 %	\$44,227	\$42,049	\$106,273	\$105,218	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL CERTIFICATES	162	119	36 %	\$18,506	\$11,539	60 %	\$83,354	\$64,599	\$171,662	\$147,982	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL PERMITS/CERTIFICATES	1,218	1,068	14 %	\$711,177	\$324,730	119 %	\$3,453,593	\$2,145,997	\$6,221,817	\$4,721,785	\$85,319,487	\$12,911,790	561 %	\$245,321,619	\$120,691,312	\$375,444,355	\$292,296,360
Elevator Inspections ELV	405	342	18 %	\$19,448	\$24,509	-21 %	\$91,150	\$104,913	\$210,524	\$234,753	\$0	\$0	0 %	\$0	\$0	\$0	\$0
FPR Inspections	130	47	177 %	\$46,662	\$29,491	58 %	\$215,709	\$192,176	\$500,798	\$480,736	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL INSPECTIONS	535	389	38 %	\$66,110	\$54,000	22 %	\$306,859	\$297,089	\$711,322	\$715,489	\$0	\$0	0 %	\$0	\$0	\$0	\$0
GRAND TOTAL	1,753	1,457	20 %	\$777,287	\$378,731	105 %	\$3,760,453	\$2,443,085	\$6,933,139	\$5,437,274	\$85,319,487	\$12,911,790	561 %	\$245,321,619	\$120,691,312	\$375,444,355	\$292,296,360