

**CODE ADMINISTRATION MONTHLY STATISTICAL REPORT**  
**OF CHARGED CONSTRUCTION AND OCCUPANCY**

07/17/2013

Begin Date: 06/01/2013 to End Date: 06/30/2013

Permit Description	# Permits/Certs/Insp			Fees Collected \$							Estimated Construction Cost \$						
	This Month	Same Month Prev.	% Dif.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.
<b>NEW RES. CONSTRUCTION TOTAL</b>	39	23	70 %	\$181,864	\$44,853	305 %	\$1,361,068	\$419,734	\$1,833,401	\$1,054,756	\$18,139,779	\$3,682,498	393 %	\$179,570,993	\$47,260,546	\$225,909,721	\$164,956,753
New 1&2 Family R-5	26	14	86 %	\$51,559	\$35,513	45 %	\$282,109	\$224,004	\$388,419	\$336,739	\$4,515,000	\$2,455,000	84 %	\$27,931,100	\$19,642,500	\$37,118,428	\$28,918,950
New Multi Family R-2	7	2	250 %	\$120,438	\$220	54645 %	\$1,008,060	\$120,185	\$1,305,933	\$580,064	\$12,693,979	\$299,998	4131 %	\$145,089,463	\$21,052,998	\$176,289,463	\$123,669,499
Addition Add RES	6	7	-14 %	\$9,867	\$9,120	8 %	\$70,899	\$75,545	\$139,050	\$137,952	\$930,800	\$927,500	0 %	\$6,550,430	\$6,565,048	\$12,501,830	\$12,368,304
Alteration/Repair ALT & REP RES	103	112	-8 %	\$43,720	\$64,146	-32 %	\$232,536	\$512,844	\$861,313	\$770,888	\$2,214,664	\$4,033,170	-45 %	\$11,124,018	\$48,967,031	\$60,834,656	\$62,544,884
Demolition DEM RES	3	0	0 %	\$530	\$0	0 %	\$1,215	\$1,383	\$3,875	\$2,748	\$0	\$0	0 %	\$0	\$0	\$0	\$0
<b>SUB-TOTAL RESIDENTIAL</b>	145	135	7 %	\$226,115	\$108,999	107 %	\$1,594,819	\$933,960	\$2,698,589	\$1,828,391	\$20,354,443	\$7,715,668	164 %	\$190,695,011	\$96,227,577	\$286,744,377	\$227,501,637
<b>NEW COMM. CONSTRUCTION TOTAL</b>	0	1	0 %	\$0	\$104,238	0 %	\$657,659	\$247,715	\$657,812	\$391,690	\$0	\$11,470,468	0 %	\$51,012,500	\$24,977,368	\$51,019,800	\$41,715,068
New Building NEW	0	0	0 %	\$0	\$0	0 %	\$655,260	\$142,266	\$655,260	\$277,895	\$0	\$0	0 %	\$50,761,300	\$13,417,000	\$50,761,300	\$29,704,700
Addition Add COM	0	1	0 %	\$0	\$104,238	0 %	\$2,399	\$105,449	\$2,551	\$113,794	\$0	\$11,470,468	0 %	\$251,200	\$11,560,368	\$258,500	\$12,010,368
Alteration/Repair ALT & REP COM	31	56	-45 %	\$51,917	\$35,229	47 %	\$303,023	\$291,449	\$837,375	\$595,243	\$2,594,421	\$1,604,184	62 %	\$15,207,729	\$13,992,538	\$41,757,899	\$28,629,682
Tenant/Improvement TIE	19	17	12 %	\$43,212	\$40,679	6 %	\$279,705	\$161,701	\$438,567	\$348,220	\$1,481,341	\$2,010,285	-26 %	\$12,836,584	\$8,294,434	\$20,352,484	\$17,250,578
Demolition DEM COM	0	2	0 %	\$0	\$350	0 %	\$2,060	\$1,889	\$3,755	\$2,349	\$0	\$0	0 %	\$0	\$0	\$0	\$0
<b>SUB-TOTAL COMMERCIAL</b>	50	76	-34 %	\$95,129	\$180,496	-47 %	\$1,242,447	\$702,754	\$1,937,509	\$1,337,501	\$4,075,762	\$15,084,937	-73 %	\$79,056,813	\$47,264,340	\$113,130,183	\$87,595,328
<b>SUB-TOTAL NEW CONSTRUCTION</b>	39	24	63 %	\$181,864	\$149,091	22 %	\$2,018,728	\$667,450	\$2,491,213	\$1,446,445	\$18,139,779	\$15,152,966	20 %	\$230,583,493	\$72,237,914	\$276,929,521	\$206,671,821
<b>TOTAL CONSTRUCTION PERMITS</b>	195	211	-8 %	\$321,244	\$289,495	11 %	\$2,837,266	\$1,636,715	\$4,636,099	\$3,165,892	\$24,430,205	\$22,800,605	7 %	\$269,751,824	\$143,491,917	\$399,874,560	\$315,096,965
Fire Protection Systems	67	86	-22 %	\$31,847	\$32,857	-3 %	\$251,927	\$240,321	\$435,353	\$481,107	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Fire Prevention	118	71	66 %	\$28,533	\$16,560	72 %	\$158,729	\$132,312	\$300,709	\$292,127	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Electrical	140	190	-26 %	\$64,467	\$24,450	164 %	\$330,237	\$210,563	\$536,154	\$429,114	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Plumbing	78	122	-36 %	\$8,115	\$14,775	-45 %	\$89,560	\$84,611	\$208,761	\$220,848	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Mechanical	159	166	-4 %	\$20,175	\$23,179	-13 %	\$178,093	\$168,284	\$401,378	\$368,010	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Modification	2	3	-33 %	\$285	\$170	68 %	\$1,245	\$1,750	\$2,290	\$3,245	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Sign	6	55	-89 %	\$454	\$3,914	-88 %	\$5,784	\$12,793	\$11,698	\$19,409	\$0	\$0	0 %	\$0	\$0	\$0	\$0
<b>SUB-TOTAL TRADE PERMITS</b>	570	693	-18 %	\$153,876	\$115,905	33 %	\$1,015,575	\$850,633	\$1,896,342	\$1,813,862	\$0	\$0	0 %	\$0	\$0	\$0	\$0
<b>CO's TOTAL</b>	68	29	134 %	\$20,422	\$4,409	363 %	\$45,418	\$26,959	\$71,679	\$47,173	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Residential CO	44	23	91 %	\$18,607	\$3,254	472 %	\$34,739	\$14,539	\$52,755	\$23,986	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Non Residential CO	24	6	300 %	\$1,815	\$1,155	57 %	\$10,679	\$12,420	\$18,924	\$23,187	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Elevator ELV	120	116	3 %	\$6,385	\$4,935	29 %	\$50,612	\$46,729	\$112,658	\$109,898	\$0	\$0	0 %	\$0	\$0	\$0	\$0
<b>SUB-TOTAL CERTIFICATES</b>	188	145	30 %	\$26,807	\$9,344	187 %	\$96,030	\$73,688	\$184,337	\$157,071	\$0	\$0	0 %	\$0	\$0	\$0	\$0
<b>TOTAL PERMITS/CERTIFICATES</b>	953	1,049	-9 %	\$501,926	\$414,744	21 %	\$3,948,871	\$2,561,036	\$6,716,777	\$5,136,824	\$24,430,205	\$22,800,605	7 %	\$269,751,824	\$143,491,917	\$399,874,560	\$315,096,965
Elevator Inspections ELV	294	209	41 %	\$17,551	\$15,206	15 %	\$108,701	\$116,164	\$228,074	\$246,004	\$0	\$0	0 %	\$0	\$0	\$0	\$0
FPR Inspections	96	72	33 %	\$40,936	\$41,447	-1 %	\$256,645	\$233,623	\$541,734	\$522,183	\$0	\$0	0 %	\$0	\$0	\$0	\$0
<b>TOTAL INSPECTIONS</b>	390	281	39 %	\$58,487	\$56,653	3 %	\$365,346	\$349,787	\$769,808	\$768,187	\$0	\$0	0 %	\$0	\$0	\$0	\$0
<b>GRAND TOTAL</b>	1,343	1,330	1 %	\$560,413	\$471,397	19 %	\$4,314,217	\$2,910,823	\$7,486,586	\$5,905,011	\$24,430,205	\$22,800,605	7 %	\$269,751,824	\$143,491,917	\$399,874,560	\$315,096,965