

**CODE ADMINISTRATION MONTHLY STATISTICAL REPORT
OF CHARGED CONSTRUCTION AND OCCUPANCY**

07/17/2013

Begin Date: 06/01/2013 to End Date: 06/30/2013

| Permit Description | # Permits/Certs/Insp | | | Fees Collected \$ | | | | | | | Estimated Construction Cost \$ | | | | | | |
|-------------------------------------|----------------------|------------------|--------|-------------------|----------------------|---------|-----------------|---------------------------|---------------|-------------------------|--------------------------------|----------------------|--------|-----------------|---------------------------|---------------|-------------------------|
| | This Month | Same Month Prev. | % Dif. | This Month | Same Month Prev. Yr. | % Dif. | Calendar Y.T.D. | Calendar Y.T.D. Prev. Yr. | Fiscal Y.T.D. | Fiscal Y.T.D. Prev. Yr. | This Month | Same Month Prev. Yr. | % Dif. | Calendar Y.T.D. | Calendar Y.T.D. Prev. Yr. | Fiscal Y.T.D. | Fiscal Y.T.D. Prev. Yr. |
| NEW RES. CONSTRUCTION TOTAL | 39 | 23 | 70 % | \$181,864 | \$44,853 | 305 % | \$1,361,068 | \$419,734 | \$1,833,401 | \$1,054,756 | \$18,139,779 | \$3,682,498 | 393 % | \$179,570,993 | \$47,260,546 | \$225,909,721 | \$164,956,753 |
| New 1&2 Family R-5 | 26 | 14 | 86 % | \$51,559 | \$35,513 | 45 % | \$282,109 | \$224,004 | \$388,419 | \$336,739 | \$4,515,000 | \$2,455,000 | 84 % | \$27,931,100 | \$19,642,500 | \$37,118,428 | \$28,918,950 |
| New Multi Family R-2 | 7 | 2 | 250 % | \$120,438 | \$220 | 54645 % | \$1,008,060 | \$120,185 | \$1,305,933 | \$580,064 | \$12,693,979 | \$299,998 | 4131 % | \$145,089,463 | \$21,052,998 | \$176,289,463 | \$123,669,499 |
| Addition Add RES | 6 | 7 | -14 % | \$9,867 | \$9,120 | 8 % | \$70,899 | \$75,545 | \$139,050 | \$137,952 | \$930,800 | \$927,500 | 0 % | \$6,550,430 | \$6,565,048 | \$12,501,830 | \$12,368,304 |
| Alteration/Repair ALT & REP RES | 103 | 112 | -8 % | \$43,720 | \$64,146 | -32 % | \$232,536 | \$512,844 | \$861,313 | \$770,888 | \$2,214,664 | \$4,033,170 | -45 % | \$11,124,018 | \$48,967,031 | \$60,834,656 | \$62,544,884 |
| Demolition DEM RES | 3 | 0 | 0 % | \$530 | \$0 | 0 % | \$1,215 | \$1,383 | \$3,875 | \$2,748 | \$0 | \$0 | 0 % | \$0 | \$0 | \$0 | \$0 |
| SUB-TOTAL RESIDENTIAL | 145 | 135 | 7 % | \$226,115 | \$108,999 | 107 % | \$1,594,819 | \$933,960 | \$2,698,589 | \$1,828,391 | \$20,354,443 | \$7,715,668 | 164 % | \$190,695,011 | \$96,227,577 | \$286,744,377 | \$227,501,637 |
| NEW COMM. CONSTRUCTION TOTAL | 0 | 1 | 0 % | \$0 | \$104,238 | 0 % | \$657,659 | \$247,715 | \$657,812 | \$391,690 | \$0 | \$11,470,468 | 0 % | \$51,012,500 | \$24,977,368 | \$51,019,800 | \$41,715,068 |
| New Building NEW | 0 | 0 | 0 % | \$0 | \$0 | 0 % | \$655,260 | \$142,266 | \$655,260 | \$277,895 | \$0 | \$0 | 0 % | \$50,761,300 | \$13,417,000 | \$50,761,300 | \$29,704,700 |
| Addition Add COM | 0 | 1 | 0 % | \$0 | \$104,238 | 0 % | \$2,399 | \$105,449 | \$2,551 | \$113,794 | \$0 | \$11,470,468 | 0 % | \$251,200 | \$11,560,368 | \$258,500 | \$12,010,368 |
| Alteration/Repair ALT & REP COM | 31 | 56 | -45 % | \$51,917 | \$35,229 | 47 % | \$303,023 | \$291,449 | \$837,375 | \$595,243 | \$2,594,421 | \$1,604,184 | 62 % | \$15,207,729 | \$13,992,538 | \$41,757,899 | \$28,629,682 |
| Tenant/Improvement TIE | 19 | 17 | 12 % | \$43,212 | \$40,679 | 6 % | \$279,705 | \$161,701 | \$438,567 | \$348,220 | \$1,481,341 | \$2,010,285 | -26 % | \$12,836,584 | \$8,294,434 | \$20,352,484 | \$17,250,578 |
| Demolition DEM COM | 0 | 2 | 0 % | \$0 | \$350 | 0 % | \$2,060 | \$1,889 | \$3,755 | \$2,349 | \$0 | \$0 | 0 % | \$0 | \$0 | \$0 | \$0 |
| SUB-TOTAL COMMERCIAL | 50 | 76 | -34 % | \$95,129 | \$180,496 | -47 % | \$1,242,447 | \$702,754 | \$1,937,509 | \$1,337,501 | \$4,075,762 | \$15,084,937 | -73 % | \$79,056,813 | \$47,264,340 | \$113,130,183 | \$87,595,328 |
| SUB-TOTAL NEW CONSTRUCTION | 39 | 24 | 63 % | \$181,864 | \$149,091 | 22 % | \$2,018,728 | \$667,450 | \$2,491,213 | \$1,446,445 | \$18,139,779 | \$15,152,966 | 20 % | \$230,583,493 | \$72,237,914 | \$276,929,521 | \$206,671,821 |
| TOTAL CONSTRUCTION PERMITS | 195 | 211 | -8 % | \$321,244 | \$289,495 | 11 % | \$2,837,266 | \$1,636,715 | \$4,636,099 | \$3,165,892 | \$24,430,205 | \$22,800,605 | 7 % | \$269,751,824 | \$143,491,917 | \$399,874,560 | \$315,096,965 |
| Fire Protection Systems | 67 | 86 | -22 % | \$31,847 | \$32,857 | -3 % | \$251,927 | \$240,321 | \$435,353 | \$481,107 | \$0 | \$0 | 0 % | \$0 | \$0 | \$0 | \$0 |
| Fire Prevention | 118 | 71 | 66 % | \$28,533 | \$16,560 | 72 % | \$158,729 | \$132,312 | \$300,709 | \$292,127 | \$0 | \$0 | 0 % | \$0 | \$0 | \$0 | \$0 |
| Electrical | 140 | 190 | -26 % | \$64,467 | \$24,450 | 164 % | \$330,237 | \$210,563 | \$536,154 | \$429,114 | \$0 | \$0 | 0 % | \$0 | \$0 | \$0 | \$0 |
| Plumbing | 78 | 122 | -36 % | \$8,115 | \$14,775 | -45 % | \$89,560 | \$84,611 | \$208,761 | \$220,848 | \$0 | \$0 | 0 % | \$0 | \$0 | \$0 | \$0 |
| Mechanical | 159 | 166 | -4 % | \$20,175 | \$23,179 | -13 % | \$178,093 | \$168,284 | \$401,378 | \$368,010 | \$0 | \$0 | 0 % | \$0 | \$0 | \$0 | \$0 |
| Modification | 2 | 3 | -33 % | \$285 | \$170 | 68 % | \$1,245 | \$1,750 | \$2,290 | \$3,245 | \$0 | \$0 | 0 % | \$0 | \$0 | \$0 | \$0 |
| Sign | 6 | 55 | -89 % | \$454 | \$3,914 | -88 % | \$5,784 | \$12,793 | \$11,698 | \$19,409 | \$0 | \$0 | 0 % | \$0 | \$0 | \$0 | \$0 |
| SUB-TOTAL TRADE PERMITS | 570 | 693 | -18 % | \$153,876 | \$115,905 | 33 % | \$1,015,575 | \$850,633 | \$1,896,342 | \$1,813,862 | \$0 | \$0 | 0 % | \$0 | \$0 | \$0 | \$0 |
| CO's TOTAL | 68 | 29 | 134 % | \$20,422 | \$4,409 | 363 % | \$45,418 | \$26,959 | \$71,679 | \$47,173 | \$0 | \$0 | 0 % | \$0 | \$0 | \$0 | \$0 |
| Residential CO | 44 | 23 | 91 % | \$18,607 | \$3,254 | 472 % | \$34,739 | \$14,539 | \$52,755 | \$23,986 | \$0 | \$0 | 0 % | \$0 | \$0 | \$0 | \$0 |
| Non Residential CO | 24 | 6 | 300 % | \$1,815 | \$1,155 | 57 % | \$10,679 | \$12,420 | \$18,924 | \$23,187 | \$0 | \$0 | 0 % | \$0 | \$0 | \$0 | \$0 |
| Elevator ELV | 120 | 116 | 3 % | \$6,385 | \$4,935 | 29 % | \$50,612 | \$46,729 | \$112,658 | \$109,898 | \$0 | \$0 | 0 % | \$0 | \$0 | \$0 | \$0 |
| SUB-TOTAL CERTIFICATES | 188 | 145 | 30 % | \$26,807 | \$9,344 | 187 % | \$96,030 | \$73,688 | \$184,337 | \$157,071 | \$0 | \$0 | 0 % | \$0 | \$0 | \$0 | \$0 |
| TOTAL PERMITS/CERTIFICATES | 953 | 1,049 | -9 % | \$501,926 | \$414,744 | 21 % | \$3,948,871 | \$2,561,036 | \$6,716,777 | \$5,136,824 | \$24,430,205 | \$22,800,605 | 7 % | \$269,751,824 | \$143,491,917 | \$399,874,560 | \$315,096,965 |
| Elevator Inspections ELV | 294 | 209 | 41 % | \$17,551 | \$15,206 | 15 % | \$108,701 | \$116,164 | \$228,074 | \$246,004 | \$0 | \$0 | 0 % | \$0 | \$0 | \$0 | \$0 |
| FPR Inspections | 96 | 72 | 33 % | \$40,936 | \$41,447 | -1 % | \$256,645 | \$233,623 | \$541,734 | \$522,183 | \$0 | \$0 | 0 % | \$0 | \$0 | \$0 | \$0 |
| TOTAL INSPECTIONS | 390 | 281 | 39 % | \$58,487 | \$56,653 | 3 % | \$365,346 | \$349,787 | \$769,808 | \$768,187 | \$0 | \$0 | 0 % | \$0 | \$0 | \$0 | \$0 |
| GRAND TOTAL | 1,343 | 1,330 | 1 % | \$560,413 | \$471,397 | 19 % | \$4,314,217 | \$2,910,823 | \$7,486,586 | \$5,905,011 | \$24,430,205 | \$22,800,605 | 7 % | \$269,751,824 | \$143,491,917 | \$399,874,560 | \$315,096,965 |