

CODE ADMINISTRATION MONTHLY STATISTICAL REPORT
OF CHARGED CONSTRUCTION AND OCCUPANCY

08/27/2014

Begin Date: 07/01/2014 to End Date: 07/31/2014

Permit Description	# Permits/Certs/Insp			Fees Collected \$						Estimated Construction Cost \$							
	This Month	Same Month Prev.	% Dif.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.
NEW RES. CONSTRUCTION TOTAL	23	74	-69 %	\$27,103	\$121,906	-78 %	\$1,175,450	\$1,484,759	\$27,103	\$121,906	\$2,758,500	\$9,081,900	-70 %	\$126,275,976	\$188,652,893	\$2,758,500	\$9,081,900
New 1&2 Family R-5	2	38	-95 %	\$3,370	\$103,578	-97 %	\$261,615	\$386,038	\$3,370	\$103,578	\$340,000	\$7,490,000	-95 %	\$22,137,050	\$35,421,100	\$340,000	\$7,490,000
New Multi Family R-2	1	18	-94 %	\$0	\$0	0 %	\$789,897	\$1,009,260	\$0	\$0	\$0	\$0	0 %	\$91,228,268	\$145,089,463	\$0	\$0
Addition Add RES	20	18	11 %	\$23,733	\$18,327	29 %	\$123,937	\$89,462	\$23,733	\$18,327	\$2,418,500	\$1,591,900	52 %	\$12,910,658	\$8,142,330	\$2,418,500	\$1,591,900
Alteration/Repair ALT & REP RES	112	181	-38 %	\$36,950	\$38,857	-5 %	\$571,542	\$272,250	\$36,950	\$38,857	\$2,021,349	\$1,977,234	2 %	\$31,095,979	\$13,103,252	\$2,021,349	\$1,977,234
Demolition DEM RES	6	2	200 %	\$575	\$235	145 %	\$2,632	\$1,450	\$575	\$235	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL RESIDENTIAL	141	257	-45 %	\$64,629	\$160,998	-60 %	\$1,749,624	\$1,758,460	\$64,629	\$160,998	\$4,779,849	\$11,059,134	-57 %	\$157,371,955	\$201,756,145	\$4,779,849	\$11,059,134
NEW COMM. CONSTRUCTION TOTAL	2	5	-60 %	\$696,514	\$2,003,461	0 %	\$990,960	\$666,343	\$696,514	\$2,007	\$96,735,649	\$12,373,781	682 %	\$128,422,089	\$63,386,281	\$96,735,649	\$12,373,781
New Building NEW	2	4	-50 %	\$696,514	\$0	0 %	\$988,873	\$661,838	\$696,514	\$0	\$96,735,649	\$12,223,781	691 %	\$128,285,864	\$62,985,081	\$96,735,649	\$12,223,781
Addition Add COM	0	1	0 %	\$0	\$2,007	0 %	\$2,087	\$4,505	\$0	\$2,007	\$0	\$150,000	0 %	\$136,225	\$401,200	\$0	\$150,000
Alteration/Repair ALT & REP COM	37	47	-21 %	\$104,786	\$104,047	1 %	\$571,950	\$391,364	\$104,786	\$104,047	\$4,684,213	\$4,537,355	3 %	\$26,831,734	\$18,936,184	\$4,684,213	\$4,537,355
Tenant/Improvement TIE	10	18	-44 %	\$13,339	\$52,101	-74 %	\$206,980	\$330,634	\$13,339	\$52,101	\$409,433	\$2,684,657	-85 %	\$9,012,356	\$15,529,567	\$409,433	\$2,684,657
Demolition DEM COM	0	0	0 %	\$0	\$0	0 %	\$1,336	\$2,060	\$0	\$0	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL COMMERCIAL	49	70	-30 %	\$814,639	\$158,155	415 %	\$1,771,226	\$1,390,401	\$814,639	\$158,155	\$101,829,295	\$19,595,793	420 %	\$164,266,179	\$97,852,032	\$101,829,295	\$19,595,793
SUB-TOTAL NEW CONSTRUCTION	25	79	-68 %	\$723,617	\$123,912	484 %	\$2,166,410	\$2,151,102	\$723,617	\$123,912	\$99,494,149	\$21,455,681	364 %	\$254,698,065	\$252,039,174	\$99,494,149	\$21,455,681
TOTAL CONSTRUCTION PERMITS	190	327	-42 %	\$879,267	\$319,153	176 %	\$3,520,850	\$3,148,861	\$879,267	\$319,153	\$106,609,144	\$30,654,927	248 %	\$321,638,134	\$299,608,177	\$106,609,144	\$30,654,927
Fire Protection Systems	90	154	-42 %	\$191,003	\$181,113	5 %	\$382,846	\$451,269	\$191,003	\$181,113	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Fire Prevention	87	121	-28 %	\$25,730	\$31,647	-19 %	\$186,123	\$189,769	\$25,730	\$31,647	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Electrical	170	179	-5 %	\$21,757	\$169,639	-87 %	\$272,292	\$392,515	\$21,757	\$169,639	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Plumbing	126	155	-19 %	\$17,393	\$56,070	-69 %	\$131,932	\$145,261	\$17,393	\$56,070	\$0	\$0	0 %	\$0	\$0	\$0	\$0

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Mechanical	247	243	2 %	\$33,698	\$181,601	-81 %	\$275,634	\$359,629	\$33,698	\$181,601	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Modification	0	4	0 %	\$0	\$405	0 %	\$535	\$1,650	\$0	\$405	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Sign	15	4	275 %	\$1,589	\$300	430 %	\$9,441	\$5,819	\$1,589	\$300	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL TRADE PERMITS	735	860	-15 %	\$291,169	\$620,774	-53 %	\$1,258,803	\$1,545,912	\$291,169	\$620,774	\$0	\$0	0 %	\$0	\$0	\$0	\$0
CO's TOTAL	79	36	119 %	\$15,406	\$9,721	58 %	\$55,294	\$54,083	\$15,406	\$9,721	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Residential CO	69	19	263 %	\$12,282	\$6,908	78 %	\$34,110	\$41,646	\$12,282	\$6,908	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Non Residential CO	10	17	-41 %	\$3,124	\$2,814	11 %	\$21,184	\$12,437	\$3,124	\$2,814	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Elevator ELV	131	117	12 %	\$9,490	\$12,170	-22 %	\$60,073	\$62,782	\$9,490	\$12,170	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL CERTIFICATES	210	153	37 %	\$24,896	\$21,891	14 %	\$115,367	\$116,865	\$24,896	\$21,891	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL PERMITS/CERTIFICATES	1,135	1,340	-15 %	\$1,195,332	\$961,819	24 %	\$4,895,020	\$4,811,637	\$1,195,332	\$961,819	\$106,609,144	\$30,654,927	248 %	\$321,638,134	\$299,608,177	\$106,609,144	\$30,654,927
Elevator Inspections ELV	254	377	-33 %	\$17,909	\$28,722	-38 %	\$141,254	\$137,424	\$17,909	\$28,722	\$0	\$0	0 %	\$0	\$0	\$0	\$0
FPR Inspections	176	78	126 %	\$106,549	\$55,992	90 %	\$402,199	\$313,309	\$106,549	\$55,992	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL INSPECTIONS	430	455	-5 %	\$124,458	\$84,714	47 %	\$543,453	\$450,732	\$124,458	\$84,714	\$0	\$0	0 %	\$0	\$0	\$0	\$0
GRAND TOTAL	1,565	1,795	-13 %	\$1,319,790	\$1,046,533	26 %	\$5,438,473	\$5,262,369	\$1,319,790	\$1,046,533	\$106,609,144	\$30,654,927	248 %	\$321,638,134	\$299,608,177	\$106,609,144	\$30,654,927