

CODE ADMINISTRATION MONTHLY STATISTICAL REPORT
OF CHARGED CONSTRUCTION AND OCCUPANCY

09/05/2013

Begin Date: 08/01/2013 to End Date: 08/31/2013

Permit Description	# Permits/Certs/Insp			Fees Collected \$							Estimated Construction Cost \$						
	This Month	Same Month Prev.	% Dif.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.
NEW RES. CONSTRUCTION TOTAL	11	9	22 %	\$19,781	\$13,237	49 %	\$1,503,130	\$725,448	\$141,312	\$305,614	\$1,446,300	\$1,150,000	26 %	\$190,099,193	\$79,515,146	\$10,528,200	\$32,254,600
New 1&2 Family R-5	0	1	0 %	\$0	\$4,478	0 %	\$385,888	\$234,811	\$103,478	\$10,707	\$0	\$475,000	0 %	\$35,421,100	\$21,017,500	\$7,490,000	\$1,375,000
New Multi Family R-2	0	0	0 %	\$0	\$0	0 %	\$1,008,360	\$397,970	\$0	\$277,785	\$0	\$0	0 %	\$145,089,463	\$50,552,998	\$0	\$29,500,000
Addition Add RES	11	8	38 %	\$19,781	\$8,760	126 %	\$108,883	\$92,667	\$37,833	\$17,122	\$1,446,300	\$675,000	114 %	\$9,588,630	\$7,944,648	\$3,038,200	\$1,379,600
Alteration/Repair ALT & REP RES	129	86	50 %	\$80,280	\$40,733	97 %	\$352,250	\$588,881	\$119,190	\$76,097	\$4,053,850	\$2,041,771	99 %	\$17,163,602	\$52,840,860	\$6,039,584	\$3,893,829
Demolition DEM RES	1	2	-50 %	\$150	\$235	-36 %	\$1,600	\$1,918	\$385	\$535	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL RESIDENTIAL	141	97	45 %	\$100,211	\$54,205	85 %	\$1,856,980	\$1,316,246	\$260,887	\$382,246	\$5,500,150	\$3,191,771	72 %	\$207,262,795	\$132,356,006	\$16,567,784	\$36,148,429
NEW COMM. CONSTRUCTION TOTAL	0	0	0 %	\$0	\$0	0 %	\$659,416	\$247,715	\$1,757	\$0	\$0	\$0	0 %	\$63,386,281	\$24,977,368	\$12,373,781	\$0
New Building NEW	0	0	0 %	\$0	\$0	0 %	\$655,260	\$142,266	\$0	\$0	\$0	\$0	0 %	\$62,985,081	\$13,417,000	\$12,223,781	\$0
Addition Add COM	0	0	0 %	\$0	\$0	0 %	\$4,155	\$105,449	\$1,757	\$0	\$0	\$0	0 %	\$401,200	\$11,560,368	\$150,000	\$0
Alteration/Repair ALT & REP COM	46	38	21 %	\$42,005	\$61,593	-32 %	\$448,965	\$451,627	\$145,867	\$160,178	\$1,629,632	\$3,083,305	-47 %	\$21,373,716	\$22,075,829	\$6,166,987	\$8,083,291
Tenant/Improvement TIE	14	17	-18 %	\$58,423	\$30,473	92 %	\$388,622	\$208,325	\$110,424	\$46,624	\$2,754,177	\$1,446,252	90 %	\$18,283,744	\$10,411,336	\$5,438,834	\$2,116,902
Demolition DEM COM	3	1	200 %	\$500	\$230	117 %	\$2,560	\$2,119	\$500	\$230	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL COMMERCIAL	63	56	13 %	\$100,928	\$92,296	9 %	\$1,499,562	\$909,786	\$258,548	\$207,032	\$4,383,809	\$4,529,557	-3 %	\$103,043,741	\$57,464,533	\$23,979,602	\$10,200,193
SUB-TOTAL NEW CONSTRUCTION	11	9	22 %	\$19,781	\$13,237	49 %	\$2,162,546	\$973,163	\$143,068	\$305,614	\$1,446,300	\$1,150,000	26 %	\$253,485,474	\$104,492,514	\$22,901,981	\$32,254,600
TOTAL CONSTRUCTION PERMITS	204	153	33 %	\$201,139	\$146,501	37 %	\$3,356,542	\$2,226,033	\$519,435	\$589,278	\$9,883,959	\$7,721,328	28 %	\$310,306,536	\$189,820,539	\$40,547,386	\$46,348,622
Fire Protection Systems	77	110	-30 %	\$106,737	\$48,535	120 %	\$540,265	\$324,428	\$287,750	\$84,107	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Fire Prevention	77	77	0 %	\$20,019	\$16,645	20 %	\$210,573	\$173,467	\$52,376	\$41,155	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Electrical	514	207	148 %	\$44,342	\$27,428	62 %	\$544,178	\$294,143	\$213,982	\$83,581	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Plumbing	115	110	5 %	\$26,996	\$16,504	64 %	\$172,626	\$155,911	\$83,031	\$71,265	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Mechanical	210	212	-1 %	\$38,409	\$32,297	19 %	\$398,063	\$242,936	\$220,010	\$74,652	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Modification	0	0	0 %	\$0	\$0	0 %	\$1,650	\$1,835	\$405	\$85	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Sign	15	15	0 %	\$1,109	\$1,361	-19 %	\$7,153	\$15,333	\$1,409	\$2,540	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL TRADE PERMITS	1,008	731	38 %	\$237,612	\$142,770	66 %	\$1,874,508	\$1,208,053	\$858,962	\$357,385	\$0	\$0	0 %	\$0	\$0	\$0	\$0
CO's TOTAL	36	14	157 %	\$4,958	\$2,560	94 %	\$60,102	\$31,694	\$15,093	\$4,734	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Residential CO	15	6	150 %	\$2,195	\$1,015	116 %	\$44,057	\$16,398	\$9,319	\$1,859	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Non Residential CO	21	8	163 %	\$2,764	\$1,545	79 %	\$16,045	\$15,295	\$5,774	\$2,876	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Elevator ELV	134	127	6 %	\$9,230	\$12,975	-29 %	\$71,162	\$67,324	\$20,550	\$20,595	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL CERTIFICATES	170	141	21 %	\$14,188	\$15,535	-9 %	\$131,264	\$99,017	\$35,643	\$25,330	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL PERMITS/CERTIFICATES	1,382	1,025	35 %	\$452,940	\$304,806	49 %	\$5,362,313	\$3,533,103	\$1,414,040	\$971,992	\$9,883,959	\$7,721,328	28 %	\$310,306,536	\$189,820,539	\$40,547,386	\$46,348,622
Elevator Inspections ELV	461	261	77 %	\$15,715	\$23,915	-34 %	\$153,090	\$155,093	\$44,389	\$38,929	\$0	\$0	0 %	\$0	\$0	\$0	\$0
FPR Inspections	169	83	104 %	\$116,212	\$53,102	119 %	\$428,708	\$328,130	\$171,391	\$94,507	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL INSPECTIONS	630	344	83 %	\$131,926	\$77,017	71 %	\$581,798	\$483,223	\$215,780	\$133,436	\$0	\$0	0 %	\$0	\$0	\$0	\$0
GRAND TOTAL	2,012	1,369	47 %	\$584,866	\$381,824	53 %	\$5,944,111	\$4,016,326	\$1,629,819	\$1,105,428	\$9,883,959	\$7,721,328	28 %	\$310,306,536	\$189,820,539	\$40,547,386	\$46,348,622