

CODE ADMINISTRATION MONTHLY STATISTICAL REPORT
OF CHARGED CONSTRUCTION AND OCCUPANCY

11/06/2013

Begin Date: 10/01/2013 to End Date: 10/31/2013

Permit Description	# Permits/Certs/Insp			Fees Collected \$							Estimated Construction Cost \$						
	This Month	Same Month Prev.	% Dif.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.
NEW RES. CONSTRUCTION TOTAL	51	24	113 %	\$288,019	\$43,267	566 %	\$1,852,081	\$810,224	\$490,177	\$390,390	\$46,265,536	\$3,493,000	1225 %	\$240,556,259	\$86,543,646	\$60,985,266	\$39,283,100
New 1&2 Family R-5	23	12	92 %	\$65,278	\$28,481	129 %	\$464,345	\$290,625	\$181,935	\$66,521	\$4,835,000	\$2,100,000	130 %	\$41,296,100	\$25,257,500	\$13,365,000	\$5,615,000
New Multi Family R-2	16	0	0 %	\$209,055	\$0	0 %	\$1,242,057	\$397,970	\$233,697	\$277,785	\$40,154,936	\$0	0 %	\$186,492,099	\$50,552,998	\$41,402,636	\$29,500,000
Addition Add RES	12	12	0 %	\$13,686	\$14,787	-7 %	\$145,679	\$121,630	\$74,545	\$46,085	\$1,275,600	\$1,393,000	-8 %	\$12,768,060	\$10,733,148	\$6,217,630	\$4,168,100
Alteration/Repair ALT & REP RES	124	107	16 %	\$42,498	\$33,959	25 %	\$421,683	\$702,949	\$188,484	\$190,165	\$2,126,819	\$1,702,009	25 %	\$20,567,360	\$59,062,347	\$9,438,342	\$10,115,316
Demolition DEM RES	1	3	-67 %	\$85	\$530	-84 %	\$2,305	\$3,063	\$1,090	\$1,680	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL RESIDENTIAL	176	134	31 %	\$330,602	\$77,756	325 %	\$2,276,068	\$1,516,236	\$679,751	\$582,235	\$48,392,355	\$5,195,009	832 %	\$261,123,619	\$145,605,993	\$70,423,608	\$49,398,416
NEW COMM. CONSTRUCTION TOTAL	0	0	0 %	\$0	\$0	0 %	\$753,018	\$247,715	\$95,259	\$0	\$0	\$0	0 %	\$76,249,827	\$24,977,368	\$25,237,327	\$0
New Building NEW	0	0	0 %	\$0	\$0	0 %	\$748,762	\$142,266	\$93,402	\$0	\$0	\$0	0 %	\$75,848,627	\$13,417,000	\$25,087,327	\$0
Addition Add COM	0	0	0 %	\$0	\$0	0 %	\$4,255	\$105,449	\$1,857	\$0	\$0	\$0	0 %	\$401,200	\$11,560,368	\$150,000	\$0
Alteration/Repair ALT & REP COM	46	24	92 %	\$87,028	\$14,742	490 %	\$582,938	\$528,989	\$295,645	\$237,540	\$3,701,430	\$613,547	503 %	\$27,775,825	\$25,695,113	\$13,374,096	\$11,702,575
Tenant/Improvement TIE	11	17	-35 %	\$35,556	\$46,794	-24 %	\$482,690	\$262,268	\$204,493	\$100,567	\$1,438,008	\$2,204,042	-35 %	\$22,321,231	\$12,973,453	\$9,476,321	\$4,679,019
Demolition DEM COM	1	1	0 %	\$250	\$230	9 %	\$3,210	\$2,809	\$1,150	\$920	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL COMMERCIAL	58	42	38 %	\$122,834	\$61,766	99 %	\$1,821,856	\$1,041,782	\$596,547	\$339,027	\$5,139,438	\$2,817,589	82 %	\$126,346,883	\$63,645,934	\$48,087,744	\$16,381,594
SUB-TOTAL NEW CONSTRUCTION	51	24	113 %	\$288,019	\$43,267	566 %	\$2,605,098	\$1,057,940	\$585,436	\$390,390	\$46,265,536	\$3,493,000	1225 %	\$316,806,086	\$111,521,014	\$86,222,593	\$39,283,100
TOTAL CONSTRUCTION PERMITS	234	176	33 %	\$453,436	\$139,523	225 %	\$4,097,924	\$2,558,017	\$1,276,298	\$921,262	\$53,531,793	\$8,012,598	568 %	\$387,470,502	\$209,251,927	\$118,511,352	\$65,780,010
Fire Protection Systems	109	51	114 %	\$51,685	\$15,134	242 %	\$675,991	\$383,090	\$405,724	\$142,770	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Fire Prevention	174	94	85 %	\$51,762	\$25,230	105 %	\$282,359	\$224,602	\$124,237	\$92,290	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Electrical	361	152	138 %	\$51,036	\$21,409	138 %	\$631,207	\$349,978	\$301,390	\$139,365	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Plumbing	182	93	96 %	\$80,481	\$9,371	759 %	\$309,107	\$177,934	\$219,951	\$93,288	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Mechanical	521	184	183 %	\$68,500	\$31,953	114 %	\$527,549	\$330,408	\$349,496	\$162,124	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Modification	2	5	-60 %	\$235	\$620	-62 %	\$1,970	\$2,625	\$725	\$875	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Sign	19	4	375 %	\$1,483	\$462	221 %	\$9,572	\$17,110	\$3,827	\$4,317	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL TRADE PERMITS	1,368	583	135 %	\$305,181	\$104,179	193 %	\$2,437,754	\$1,485,747	\$1,405,349	\$635,029	\$0	\$0	0 %	\$0	\$0	\$0	\$0
CO's TOTAL	31	23	35 %	\$6,598	\$4,193	57 %	\$69,303	\$42,027	\$24,293	\$15,067	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Residential CO	21	19	11 %	\$3,850	\$2,993	29 %	\$50,883	\$23,974	\$16,144	\$9,434	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Non Residential CO	10	4	150 %	\$2,749	\$1,200	129 %	\$18,420	\$18,053	\$8,149	\$5,633	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Elevator ELV	107	113	-5 %	\$12,940	\$13,546	-4 %	\$93,222	\$89,780	\$42,610	\$43,052	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL CERTIFICATES	138	136	1 %	\$19,538	\$17,740	10 %	\$162,524	\$131,807	\$66,903	\$58,119	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL PERMITS/CERTIFICATES	1,740	895	94 %	\$778,155	\$261,441	198 %	\$6,698,202	\$4,175,571	\$2,748,551	\$1,614,411	\$53,531,793	\$8,012,598	568 %	\$387,470,502	\$209,251,927	\$118,511,352	\$65,780,010
Elevator Inspections ELV	341	315	8 %	\$19,367	\$26,806	-28 %	\$194,137	\$196,124	\$85,435	\$79,960	\$0	\$0	0 %	\$0	\$0	\$0	\$0
FPR Inspections	153	85	80 %	\$82,862	\$60,585	37 %	\$551,952	\$446,451	\$294,635	\$212,828	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL INSPECTIONS	494	400	24 %	\$102,229	\$87,391	17 %	\$746,089	\$642,575	\$380,070	\$292,788	\$0	\$0	0 %	\$0	\$0	\$0	\$0
GRAND TOTAL	2,234	1,295	73 %	\$880,384	\$348,832	152 %	\$7,444,291	\$4,818,146	\$3,128,621	\$1,907,198	\$53,531,793	\$8,012,598	568 %	\$387,470,502	\$209,251,927	\$118,511,352	\$65,780,010