

**CODE ADMINISTRATION MONTHLY STATISTICAL REPORT
OF CHARGED CONSTRUCTION AND OCCUPANCY**

09/05/2019

Begin Date Issued: 08/01/2019 to End Date Issued: 08/31/2019

Permit Description	# Permits/Certs/Insp			Fees Collected \$							Estimated Construction Cost \$						
	This Month	Same Month Prev. Yr.	% Dif.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.
NEW RES. CONSTRUCTION TOTAL	21	16	31 %	\$38,206	\$30,659	25 %	\$208,359	\$258,874	\$55,451	\$55,278	\$4,668,550	\$3,516,700	33 %	\$23,977,061	\$30,075,786	\$6,865,050	\$5,520,700
..New 1&2 Family R-3/5	11	2	450 %	\$28,905	\$7,000	313 %	\$103,226	\$107,452	\$28,905	\$17,865	\$3,646,050	\$875,000	317 %	\$11,718,460	\$15,439,300	\$3,646,050	\$1,925,000
..Addition Add RES	10	14	-29 %	\$9,301	\$23,658	-61 %	\$105,134	\$151,422	\$26,546	\$37,412	\$1,022,500	\$2,641,700	-61 %	\$12,258,601	\$14,636,486	\$3,219,000	\$3,595,700
Alteration/Repair ALT & REP RES	95	80	19 %	\$27,091	\$22,891	18 %	\$214,696	\$200,729	\$56,494	\$44,250	\$1,607,233	\$1,266,203	27 %	\$14,041,560	\$11,866,400	\$3,516,295	\$2,428,421
Demolition DEM RES	3	0	0 %	\$385	\$0	0 %	\$-1,410	\$-741	\$385	\$-823	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL RESIDENTIAL	119	96	24 %	\$65,681	\$53,550	23 %	\$421,646	\$458,862	\$112,330	\$98,705	\$6,275,783	\$4,782,903	31 %	\$38,018,621	\$41,942,186	\$10,381,345	\$7,949,121
NEW COMM. CONSTRUCTION TOTAL	5	18	-72 %	\$231,948	\$109,548	112 %	\$748,621	\$1,136,945	\$234,318	\$165,577	\$36,280,000	\$11,727,900	209 %	\$103,130,221	\$126,518,234	\$36,400,000	\$20,044,387
New Building NEW	5	17	-71 %	\$231,948	\$25,308	816 %	\$739,505	\$1,048,329	\$234,318	\$81,237	\$36,280,000	\$1,927,900	1782 %	\$102,450,221	\$116,376,987	\$36,400,000	\$10,116,387
Addition Add COM	0	1	0 %	\$0	\$84,240	0 %	\$9,116	\$88,616	\$0	\$84,340	\$0	\$9,800,000	0 %	\$680,000	\$10,141,247	\$0	\$9,928,000
Alteration/Repair ALT & REP COM	177	79	124 %	\$179,684	\$84,938	112 %	\$1,571,162	\$1,071,798	\$486,271	\$247,561	\$15,009,719	\$3,950,715	280 %	\$79,160,138	\$61,056,121	\$30,544,479	\$10,719,848
Tenant/Improvement TIE/TEN	7	14	-50 %	\$35,269	\$27,928	26 %	\$324,338	\$280,370	\$94,392	\$77,908	\$1,750,147	\$1,586,766	10 %	\$16,244,074	\$13,191,748	\$4,693,047	\$4,096,174
Demolition DEM COM	2	0	0 %	\$500	\$0	0 %	\$1,422	\$-12,467	\$900	\$0	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL COMMERCIAL	191	111	72 %	\$447,401	\$222,414	101 %	\$2,645,542	\$2,476,647	\$815,881	\$491,047	\$53,039,866	\$17,265,381	207 %	\$198,534,433	\$200,766,103	\$71,637,526	\$34,860,409
SUB-TOTAL NEW CONSTRUCTION	26	34	-24 %	\$270,154	\$140,207	93 %	\$956,980	\$1,395,819	\$289,769	\$220,855	\$40,948,550	\$15,244,600	169 %	\$127,107,282	\$156,594,020	\$43,265,050	\$25,565,087
TOTAL CONSTRUCTION PERMITS	310	207	50 %	\$513,082	\$275,964	86 %	\$3,067,188	\$2,935,509	\$928,212	\$589,752	\$59,315,649	\$22,048,284	169 %	\$236,553,054	\$242,708,289	\$82,018,871	\$42,809,530
Fire Protection Systems	64	65	-2 %	\$37,324	\$22,804	64 %	\$406,587	\$240,448	\$51,656	\$44,789	\$0	\$0	0 %	\$8,501,249	\$3,276,209	\$1,093,104	\$701,506
Fire Prevention	104	123	-15 %	\$31,176	\$31,860	-2 %	\$195,599	\$208,555	\$58,222	\$45,828	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Electrical	314	184	71 %	\$77,128	\$32,296	139 %	\$426,810	\$344,232	\$152,353	\$98,592	\$0	\$0	0 %	\$30,395,810	\$16,522,241	\$7,942,520	\$4,058,302
Plumbing	199	127	57 %	\$30,680	\$47,590	-36 %	\$183,390	\$181,139	\$70,903	\$101,265	\$0	\$0	0 %	\$8,166,177	\$7,788,144	\$2,682,159	\$4,451,373
Fuel Gas	164	148	11 %	\$16,346	\$15,041	9 %	\$148,148	\$126,689	\$41,348	\$28,416	\$0	\$0	0 %	\$3,660,951	\$3,204,728	\$1,093,234	\$698,955
Mechanical	143	61	134 %	\$29,701	\$14,705	102 %	\$217,202	\$156,698	\$66,895	\$38,500	\$0	\$0	0 %	\$19,288,892	\$7,061,106	\$3,279,498	\$1,744,361
Modification	1	2	-50 %	\$150	\$235	-36 %	\$2,265	\$2,580	\$320	\$405	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Sign	18	12	50 %	\$1,409	\$994	42 %	\$10,367	\$10,143	\$4,917	\$2,228	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL TRADE PERMITS	1,007	722	39 %	\$223,914	\$165,525	35 %	\$1,590,368	\$1,270,484	\$446,614	\$360,024	\$0	\$0	0 %	\$70,013,079	\$37,852,428	\$16,090,515	\$11,654,497

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CO's TOTAL	18	16	13 %	\$6,182	\$3,245	91 %	\$30,391	\$38,510	\$9,454	\$5,658	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Residential CO	4	3	33 %	\$685	\$627	9 %	\$7,660	\$9,588	\$998	\$1,082	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Non Residential CO	14	13	8 %	\$5,497	\$2,618	110 %	\$22,731	\$28,922	\$8,456	\$4,575	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Mobile Food Truck MFT	0	0	0 %	\$0	\$0	0 %	\$0	\$0	\$0	\$0	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Residential Rental Inspection RRI	0	2	0 %	\$0	\$150	0 %	\$15,000	\$4,500	\$825	\$1,650	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Elevator ELV	127	98	30 %	\$8,260	\$16,638	-50 %	\$82,371	\$80,036	\$19,575	\$17,479	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL CERTIFICATES	145	116	25 %	\$14,442	\$20,033	-28 %	\$127,762	\$123,046	\$29,854	\$24,786	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL PERMITS/CERTIFICATES	1,462	1,045	40 %	\$751,438	\$461,522	63 %	\$4,785,318	\$4,329,038	\$1,404,679	\$974,562	\$59,315,649	\$22,048,284	169 %	\$306,566,133	\$280,560,717	\$98,109,386	\$54,464,027
ELV Inspections	582	337	73 %	\$16,161	\$19,263	-16 %	\$190,403	\$176,869	\$37,666	\$50,579	\$0	\$0	0 %	\$0	\$0	\$0	\$0
FPR Inspections	116	379	-69 %	\$51,909	\$155,177	-67 %	\$425,711	\$578,250	\$117,360	\$218,171	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL INSPECTIONS	698	716	-3 %	\$68,070	\$174,440	-61 %	\$616,113	\$755,119	\$155,026	\$268,749	\$0	\$0	0 %	\$0	\$0	\$0	\$0
GRAND TOTAL	2,160	1,761	23 %	\$819,508	\$635,962	29 %	\$5,401,431	\$5,084,157	\$1,559,705	\$1,243,311	\$59,315,649	\$22,048,284	169 %	\$306,566,133	\$280,560,717	\$98,109,386	\$54,464,027