

**CODE ADMINISTRATION MONTHLY STATISTICAL REPORT
OF CHARGED CONSTRUCTION AND OCCUPANCY**

03/04/2019

Begin Date Issued: 02/01/2019 to End Date Issued: 02/28/2019

Permit Description	# Permits/Certs/Insp			Fees Collected \$						Estimated Construction Cost \$							
	This Month	Same Month Prev. Yr.	% Dif.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.
NEW RES. CONSTRUCTION TOTAL	9	12	-25 %	\$18,468	\$13,334	39 %	\$52,770	\$79,571	\$220,746	\$200,061	\$2,143,000	\$1,307,500	64 %	\$5,613,000	\$10,609,975	\$23,318,600	\$28,451,790
..New 1&2 Family R-3/5	2	4	-50 %	\$9,030	\$6,934	30 %	\$19,693	\$54,514	\$90,823	\$128,402	\$900,000	\$694,500	30 %	\$1,850,000	\$8,307,300	\$9,751,000	\$19,001,980
..Addition Add RES	7	8	-13 %	\$9,438	\$6,400	47 %	\$33,077	\$25,057	\$129,922	\$71,660	\$1,243,000	\$613,000	103 %	\$3,763,000	\$2,302,675	\$13,567,600	\$9,449,810
Alteration/Repair ALT & REP RES	71	62	15 %	\$22,239	\$18,125	23 %	\$48,592	\$48,885	\$183,768	\$137,965	\$1,253,546	\$1,046,131	20 %	\$2,900,000	\$2,767,005	\$11,208,420	\$10,615,135
Demolition DEM RES	3	1	200 %	\$550	\$85	547 %	\$935	\$85	\$2,560	\$-71	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL RESIDENTIAL	83	75	11 %	\$41,257	\$31,544	31 %	\$102,297	\$128,541	\$407,074	\$337,956	\$3,396,546	\$2,353,631	44 %	\$8,513,000	\$13,376,980	\$34,527,020	\$39,066,925
NEW COMM. CONSTRUCTION TOTAL	4	1	300 %	\$168,036	\$293,313	-43 %	\$169,501	\$293,313	\$944,122	\$1,282,056	\$14,808,157	\$35,957,762	-59 %	\$14,890,008	\$35,957,762	\$125,190,987	\$150,716,071
New Building NEW	3	1	200 %	\$167,713	\$293,313	-43 %	\$169,178	\$293,313	\$857,737	\$1,274,697	\$14,776,157	\$35,957,762	-59 %	\$14,858,008	\$35,957,762	\$114,994,987	\$150,312,978
Addition Add COM	1	0	0 %	\$323	\$0	0 %	\$323	\$0	\$86,385	\$7,359	\$32,000	\$0	0 %	\$32,000	\$0	\$10,196,000	\$403,093
Alteration/Repair ALT & REP COM	97	42	131 %	\$158,068	\$45,349	249 %	\$325,700	\$105,382	\$1,725,076	\$587,756	\$6,643,941	\$3,878,752	71 %	\$15,430,784	\$15,221,049	\$112,611,105	\$42,243,525
Tenant/Improvement TIE/TEN	7	7	0 %	\$60,567	\$14,222	326 %	\$96,409	\$30,980	\$353,342	\$192,722	\$3,064,671	\$577,287	431 %	\$4,856,400	\$1,236,587	\$18,420,885	\$9,712,828
Demolition DEM COM	0	0	0 %	\$0	\$0	0 %	\$0	\$985	\$900	\$-9,164	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL COMMERCIAL	108	50	116 %	\$386,671	\$352,884	10 %	\$591,609	\$430,660	\$3,023,440	\$2,053,370	\$24,516,769	\$40,413,801	-39 %	\$35,177,192	\$52,415,398	\$256,222,977	\$202,672,424
SUB-TOTAL NEW CONSTRUCTION	13	13	0 %	\$186,504	\$306,647	-39 %	\$222,271	\$372,884	\$1,164,868	\$1,482,117	\$16,951,157	\$37,265,262	-55 %	\$20,503,008	\$46,567,737	\$148,509,587	\$179,167,861
TOTAL CONSTRUCTION PERMITS	191	125	53 %	\$427,928	\$384,428	11 %	\$693,906	\$559,200	\$3,430,514	\$2,391,325	\$27,913,315	\$42,767,432	-35 %	\$43,690,192	\$65,792,378	\$290,749,997	\$241,739,349
Fire Protection Systems	68	88	-23 %	\$25,948	\$15,865	64 %	\$160,005	\$23,460	\$581,832	\$215,216	\$0	\$0	0 %	\$3,387,147	\$400,460	\$7,638,628	\$3,227,395
Fire Prevention	44	124	-65 %	\$9,480	\$36,314	-74 %	\$30,192	\$53,944	\$186,059	\$194,896	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Electrical	217	155	40 %	\$45,659	\$24,495	86 %	\$80,719	\$55,540	\$545,432	\$238,993	\$0	\$0	0 %	\$6,403,241	\$2,627,067	\$30,081,903	\$10,647,275
Plumbing	123	135	-9 %	\$12,156	\$15,450	-21 %	\$38,279	\$26,342	\$298,229	\$118,100	\$0	\$0	0 %	\$1,513,111	\$1,481,484	\$15,535,173	\$6,483,155
Fuel Gas	215	139	55 %	\$22,208	\$14,176	57 %	\$46,993	\$33,818	\$154,577	\$132,498	\$0	\$0	0 %	\$1,216,743	\$975,928	\$3,681,351	\$2,896,315
Mechanical	83	50	66 %	\$19,846	\$12,212	63 %	\$63,365	\$28,489	\$278,040	\$160,207	\$0	\$0	0 %	\$6,976,542	\$1,250,468	\$20,400,597	\$7,604,449
Modification	3	1	200 %	\$385	\$150	157 %	\$535	\$810	\$1,860	\$2,560	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Sign	2	13	-85 %	\$170	\$1,239	-86 %	\$986	\$3,618	\$7,000	\$11,665	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL TRADE PERMITS	755	705	7 %	\$135,851	\$119,900	13 %	\$421,073	\$226,021	\$2,053,029	\$1,074,135	\$0	\$0	0 %	\$19,496,784	\$6,735,407	\$77,337,652	\$30,858,589

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CO's TOTAL	15	29	-48 %	\$3,565	\$5,943	-40 %	\$8,325	\$7,261	\$36,261	\$42,495	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Residential CO	3	12	-75 %	\$470	\$1,920	-76 %	\$2,273	\$2,517	\$10,167	\$15,562	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Non Residential CO	12	17	-29 %	\$3,095	\$4,023	-23 %	\$6,052	\$4,744	\$26,094	\$26,933	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Mobile Food Truck MFT	0	0	0 %	\$0	\$0	0 %	\$0	\$0	\$0	\$0	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Residential Rental Inspection RRI	8	2	300 %	\$3,375	\$150	2150 %	\$5,925	\$900	\$9,225	\$4,725	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Elevator ELV	65	89	-27 %	\$11,065	\$16,065	-31 %	\$28,071	\$23,904	\$80,672	\$89,150	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL CERTIFICATES	88	120	-27 %	\$18,005	\$22,158	-19 %	\$42,321	\$32,065	\$126,157	\$136,370	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL PERMITS/CERTIFICATES	1,034	950	9 %	\$581,785	\$526,487	11 %	\$1,157,301	\$817,287	\$5,609,700	\$3,601,830	\$27,913,315	\$42,767,432	-35 %	\$63,186,976	\$72,527,785	\$368,087,649	\$272,597,938
ELV Inspections	495	351	41 %	\$16,472	\$17,513	-6 %	\$47,050	\$43,617	\$200,009	\$168,698	\$0	\$0	0 %	\$0	\$0	\$0	\$0
FPR Inspections	114	48	138 %	\$21,396	\$13,031	64 %	\$81,215	\$19,531	\$536,948	\$394,688	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL INSPECTIONS	609	399	53 %	\$37,868	\$30,544	24 %	\$128,265	\$63,148	\$736,957	\$563,386	\$0	\$0	0 %	\$0	\$0	\$0	\$0
GRAND TOTAL	1,643	1,349	22 %	\$619,653	\$557,031	11 %	\$1,285,566	\$880,435	\$6,346,657	\$4,165,216	\$27,913,315	\$42,767,432	-35 %	\$63,186,976	\$72,527,785	\$368,087,649	\$272,597,938