

**CODE ADMINISTRATION MONTHLY STATISTICAL REPORT
OF CHARGED CONSTRUCTION AND OCCUPANCY**

08/05/2019

Begin Date Issued: 07/01/2019 to End Date Issued: 07/31/2019

Permit Description	# Permits/Certs/Insp			Fees Collected \$							Estimated Construction Cost \$						
	This Month	Same Month Prev. Yr.	% Dif.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.
NEW RES. CONSTRUCTION TOTAL	24	19	26 %	\$19,101	\$24,619	-22 %	\$171,710	\$228,215	\$19,101	\$24,619	\$2,292,750	\$2,004,000	14 %	\$19,404,761	\$26,559,086	\$2,292,750	\$2,004,000
..New 1&2 Family R-3/5	2	3	-33 %	\$241	\$10,865	-98 %	\$74,562	\$100,451	\$241	\$10,865	\$11,500	\$1,050,000	-99 %	\$8,083,910	\$14,564,300	\$11,500	\$1,050,000
..Addition Add RES	22	16	38 %	\$18,860	\$13,754	37 %	\$97,148	\$127,764	\$18,860	\$13,754	\$2,281,250	\$954,000	139 %	\$11,320,851	\$11,994,786	\$2,281,250	\$954,000
Alteration/Repair ALT & REP RES	82	81	1 %	\$27,513	\$21,359	29 %	\$185,580	\$177,843	\$27,513	\$21,359	\$1,812,812	\$1,162,218	56 %	\$12,338,077	\$10,600,197	\$1,812,812	\$1,162,218
Demolition DEM RES	0	3	0 %	\$0	\$-823	0 %	\$-1,795	\$-1,949	\$0	\$385	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL RESIDENTIAL	106	103	3 %	\$46,614	\$45,155	3 %	\$355,494	\$404,110	\$46,614	\$46,363	\$4,105,562	\$3,166,218	30 %	\$31,742,838	\$37,159,283	\$4,105,562	\$3,166,218
NEW COMM. CONSTRUCTION TOTAL	20	3	567 %	\$2,469	\$55,937	-96 %	\$516,772	\$1,027,397	\$2,469	\$55,937	\$125,000	\$8,316,487	-98 %	\$66,855,221	\$114,790,334	\$125,000	\$8,316,487
New Building NEW	19	2	850 %	\$2,370	\$55,929	-96 %	\$507,557	\$1,023,021	\$2,370	\$55,929	\$120,000	\$8,188,487	-99 %	\$66,170,221	\$114,449,087	\$120,000	\$8,188,487
Addition Add COM	1	1	0 %	\$99	\$81147 %		\$9,215	\$4,376	\$99	\$8	\$5,000	\$128,000	-96 %	\$685,000	\$341,247	\$5,000	\$128,000
Alteration/Repair ALT & REP COM	110	130	-15 %	\$306,339	\$162,623	88 %	\$1,370,536	\$987,735	\$306,339	\$162,623	\$15,529,760	\$6,769,133	129 %	\$64,145,419	\$57,105,406	\$15,529,760	\$6,769,133
Tenant/Improvement TIE/TEN	15	6	150 %	\$58,923	\$49,980	18 %	\$288,419	\$252,442	\$58,923	\$49,980	\$2,942,900	\$2,509,408	17 %	\$14,493,927	\$11,604,982	\$2,942,900	\$2,509,408
Demolition DEM COM	2	0	0 %	\$400	\$0	0 %	\$922	\$-15,185	\$400	\$0	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL COMMERCIAL	147	139	6 %	\$368,130	\$268,540	37 %	\$2,176,648	\$2,252,390	\$368,130	\$268,540	\$18,597,660	\$17,595,028	6 %	\$145,494,567	\$183,500,722	\$18,597,660	\$17,595,028
SUB-TOTAL NEW CONSTRUCTION	44	22	100 %	\$21,570	\$80,556	-73 %	\$688,481	\$1,255,613	\$21,570	\$80,556	\$2,417,750	\$10,320,487	-77 %	\$86,259,982	\$141,349,420	\$2,417,750	\$10,320,487
TOTAL CONSTRUCTION PERMITS	253	242	5 %	\$414,745	\$313,695	32 %	\$2,532,142	\$2,656,499	\$414,745	\$314,903	\$22,703,222	\$20,761,246	9 %	\$177,237,405	\$220,660,005	\$22,703,222	\$20,761,246
Fire Protection Systems	51	54	-6 %	\$14,332	\$21,985	-35 %	\$369,113	\$216,445	\$14,332	\$21,985	\$0	\$0	0 %	\$7,880,617	\$2,950,400	\$470,972	\$375,697
Fire Prevention	91	53	72 %	\$26,884	\$13,968	92 %	\$164,118	\$176,695	\$26,884	\$13,968	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Electrical	256	198	29 %	\$75,067	\$66,296	13 %	\$349,488	\$311,935	\$75,067	\$66,296	\$0	\$0	0 %	\$27,275,304	\$15,260,140	\$4,825,014	\$2,796,201
Plumbing	152	154	-1 %	\$40,223	\$53,675	-25 %	\$152,710	\$133,549	\$40,223	\$53,675	\$0	\$0	0 %	\$6,888,101	\$4,774,847	\$1,404,083	\$1,438,076
Fuel Gas	217	125	74 %	\$25,177	\$13,110	92 %	\$131,977	\$111,483	\$25,177	\$13,275	\$0	\$0	0 %	\$3,214,465	\$2,871,710	\$646,748	\$365,937
Mechanical	103	70	47 %	\$37,194	\$23,796	56 %	\$187,502	\$141,994	\$37,194	\$23,796	\$0	\$0	0 %	\$18,077,214	\$6,448,635	\$2,067,820	\$1,131,890
Modification	2	2	0 %	\$170	\$170	0 %	\$2,115	\$2,345	\$170	\$170	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Sign	20	10	100 %	\$3,508	\$1,234	184 %	\$8,873	\$9,149	\$3,508	\$1,234	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL TRADE PERMITS	892	666	34 %	\$222,554	\$194,234	15 %	\$1,365,895	\$1,103,594	\$222,554	\$194,399	\$0	\$0	0 %	\$63,335,701	\$32,305,732	\$9,414,637	\$6,107,801

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CO's TOTAL	23	13	77 %	\$6,997	\$2,413	190 %	\$27,778	\$35,265	\$6,997	\$2,413	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Residential CO	2	3	-33 %	\$314	\$455	-31 %	\$6,819	\$8,961	\$314	\$455	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Non Residential CO	21	10	110 %	\$6,684	\$1,958	241 %	\$20,959	\$26,304	\$6,684	\$1,958	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Mobile Food Truck MFT	0	0	0 %	\$0	\$0	0 %	\$0	\$0	\$0	\$0	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Residential Rental Inspection RRI	2	2	0 %	\$825	\$1,500	-45 %	\$15,000	\$4,350	\$825	\$1,500	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Elevator ELV	99	97	2 %	\$11,190	\$15,491	-28 %	\$73,986	\$70,470	\$11,190	\$7,913	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL CERTIFICATES	124	112	11 %	\$19,012	\$19,404	-2 %	\$116,764	\$110,085	\$19,012	\$11,826	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL PERMITS/CERTIFICATES	1,269	1,020	24 %	\$656,311	\$527,333	24 %	\$4,014,801	\$3,870,178	\$656,311	\$521,128	\$22,703,222	\$20,761,246	9 %	\$240,573,106	\$252,965,737	\$32,117,859	\$26,869,047
ELV Inspections	637	441	44 %	\$21,278	\$28,866	-26 %	\$174,015	\$155,156	\$21,278	\$28,866	\$0	\$0	0 %	\$0	\$0	\$0	\$0
FPR Inspections	149	117	27 %	\$58,719	\$58,681	0 %	\$367,070	\$418,760	\$58,719	\$58,681	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL INSPECTIONS	786	558	41 %	\$79,997	\$87,546	-9 %	\$541,084	\$573,916	\$79,997	\$87,546	\$0	\$0	0 %	\$0	\$0	\$0	\$0
GRAND TOTAL	2,055	1,578	30 %	\$736,308	\$614,879	20 %	\$4,555,885	\$4,444,095	\$736,308	\$608,674	\$22,703,222	\$20,761,246	9 %	\$240,573,106	\$252,965,737	\$32,117,859	\$26,869,047