

**CODE ADMINISTRATION MONTHLY STATISTICAL REPORT  
OF CHARGED CONSTRUCTION AND OCCUPANCY**

07/01/2019

Begin Date Issued: 06/01/2019 to End Date Issued: 06/30/2019

| Permit Description                  | # Permits/Certs/Insp |                      |        | Fees Collected \$ |                      |        |                 |                           |               | Estimated Construction Cost \$ |              |                      |        |                 |                           |               |                         |
|-------------------------------------|----------------------|----------------------|--------|-------------------|----------------------|--------|-----------------|---------------------------|---------------|--------------------------------|--------------|----------------------|--------|-----------------|---------------------------|---------------|-------------------------|
|                                     | This Month           | Same Month Prev. Yr. | % Dif. | This Month        | Same Month Prev. Yr. | % Dif. | Calendar Y.T.D. | Calendar Y.T.D. Prev. Yr. | Fiscal Y.T.D. | Fiscal Y.T.D. Prev. Yr.        | This Month   | Same Month Prev. Yr. | % Dif. | Calendar Y.T.D. | Calendar Y.T.D. Prev. Yr. | Fiscal Y.T.D. | Fiscal Y.T.D. Prev. Yr. |
| <b>NEW RES. CONSTRUCTION TOTAL</b>  | 17                   | 19                   | -11 %  | \$14,615          | \$30,280             | -52 %  | \$152,028       | \$203,496                 | \$320,309     | \$324,086                      | \$1,687,050  | \$3,514,850          | -52 %  | \$17,089,861    | \$24,555,086              | \$34,795,461  | \$42,396,901            |
| ..New 1&2 Family R-3/5              | 0                    | 2                    | 0 %    | \$0               | \$190                | 0 %    | \$74,321        | \$89,587                  | \$145,486     | \$163,574                      | \$0          | \$19,000             | 0 %    | \$8,072,410     | \$13,514,300              | \$15,973,410  | \$24,208,980            |
| ..Addition Add RES                  | 17                   | 17                   | 0 %    | \$14,615          | \$30,090             | -51 %  | \$77,707        | \$113,910                 | \$174,823     | \$160,512                      | \$1,687,050  | \$3,495,850          | -52 %  | \$9,017,451     | \$11,040,786              | \$18,822,051  | \$18,187,921            |
| Alteration/Repair ALT & REP RES     | 70                   | 90                   | -22 %  | \$18,289          | \$23,931             | -24 %  | \$158,468       | \$156,384                 | \$294,115     | \$245,600                      | \$1,142,172  | \$1,451,562          | -21 %  | \$10,545,615    | \$9,437,979               | \$18,859,035  | \$17,286,109            |
| Demolition DEM RES                  | 3                    | 3                    | 0 %    | \$385             | \$385                | 0 %    | \$-1,795        | \$920                     | \$-1,378      | \$-1,282                       | \$0          | \$0                  | 0 %    | \$0             | \$0                       | \$0           | \$0                     |
| <b>SUB-TOTAL RESIDENTIAL</b>        | 90                   | 112                  | -20 %  | \$33,288          | \$54,596             | -39 %  | \$308,701       | \$360,801                 | \$613,046     | \$568,404                      | \$2,829,222  | \$4,966,412          | -43 %  | \$27,635,476    | \$33,993,065              | \$53,654,496  | \$59,683,010            |
| <b>NEW COMM. CONSTRUCTION TOTAL</b> | 8                    | 4                    | 100 %  | \$176,615         | \$222,773            | -21 %  | \$530,678       | \$971,461                 | \$1,306,034   | \$1,960,904                    | \$33,276,000 | \$14,507,411         | 129 %  | \$67,573,221    | \$106,473,847             | \$177,874,200 | \$221,232,156           |
| New Building NEW                    | 6                    | 4                    | 50 %   | \$175,786         | \$222,773            | -21 %  | \$521,562       | \$967,092                 | \$1,210,856   | \$1,949,177                    | \$33,171,000 | \$14,507,411         | 129 %  | \$66,893,221    | \$106,260,600             | \$167,030,200 | \$220,615,816           |
| Addition Add COM                    | 2                    | 0                    | 0 %    | \$830             | \$0                  | 0 %    | \$9,116         | \$4,368                   | \$95,178      | \$11,727                       | \$105,000    | \$0                  | 0 %    | \$680,000       | \$213,247                 | \$10,844,000  | \$616,340               |
| Alteration/Repair ALT & REP COM     | 67                   | 113                  | -41 %  | \$117,012         | \$297,388            | -61 %  | \$1,082,614     | \$825,169                 | \$2,473,380   | \$1,315,520                    | \$7,073,377  | \$14,591,490         | -52 %  | \$48,485,354    | \$50,336,273              | \$145,665,675 | \$77,358,749            |
| Tenant/Improvement TIE/TEN          | 14                   | 9                    | 56 %   | \$67,023          | \$20,478             | 227 %  | \$226,705       | \$202,462                 | \$483,606     | \$364,354                      | \$3,426,092  | \$1,012,105          | 239 %  | \$11,435,027    | \$9,095,574               | \$24,975,112  | \$17,571,815            |
| Demolition DEM COM                  | 1                    | 3                    | -67 %  | \$0               | \$650                | 0 %    | \$522           | \$1,635                   | \$1,422       | \$-2,566                       | \$0          | \$0                  | 0 %    | \$0             | \$0                       | \$0           | \$0                     |
| <b>SUB-TOTAL COMMERCIAL</b>         | 90                   | 129                  | -30 %  | \$360,650         | \$541,289            | -33 %  | \$1,840,518     | \$2,000,726               | \$4,264,442   | \$3,638,212                    | \$43,775,469 | \$30,111,006         | 45 %   | \$127,493,602   | \$165,905,694             | \$348,514,987 | \$316,162,720           |
| <b>SUB-TOTAL NEW CONSTRUCTION</b>   | 25                   | 23                   | 9 %    | \$191,230         | \$253,053            | -24 %  | \$682,706       | \$1,174,957               | \$1,626,343   | \$2,284,990                    | \$34,963,050 | \$18,022,261         | 94 %   | \$84,663,082    | \$131,028,933             | \$212,669,661 | \$263,629,057           |
| <b>TOTAL CONSTRUCTION PERMITS</b>   | 180                  | 241                  | -25 %  | \$393,938         | \$595,885            | -34 %  | \$2,149,220     | \$2,361,527               | \$4,877,488   | \$4,206,616                    | \$46,604,691 | \$35,077,418         | 33 %   | \$155,129,078   | \$199,898,759             | \$402,169,483 | \$375,845,730           |
| Fire Protection Systems             | 48                   | 84                   | -43 %  | \$39,465          | \$83,849             | -53 %  | \$352,105       | \$194,459                 | \$777,708     | \$386,215                      | \$0          | \$0                  | 0 %    | \$7,409,645     | \$2,574,703               | \$11,661,126  | \$5,401,638             |
| Fire Prevention                     | 114                  | 62                   | 84 %   | \$38,039          | \$17,676             | 115 %  | \$135,826       | \$162,727                 | \$292,065     | \$303,679                      | \$0          | \$0                  | 0 %    | \$0             | \$0                       | \$0           | \$0                     |
| Electrical                          | 177                  | 161                  | 10 %   | \$44,461          | \$24,460             | 82 %   | \$274,402       | \$245,039                 | \$685,468     | \$428,492                      | \$0          | \$0                  | 0 %    | \$22,450,290    | \$12,463,939              | \$46,103,952  | \$20,484,147            |
| Plumbing                            | 157                  | 92                   | 71 %   | \$22,189          | \$10,719             | 107 %  | \$112,487       | \$79,874                  | \$376,287     | \$170,531                      | \$0          | \$0                  | 0 %    | \$5,484,018     | \$3,336,771               | \$19,506,080  | \$8,338,442             |
| Fuel Gas                            | 107                  | 168                  | -36 %  | \$11,232          | \$16,128             | -30 %  | \$106,800       | \$98,178                  | \$214,549     | \$197,039                      | \$0          | \$0                  | 0 %    | \$2,567,717     | \$2,505,773               | \$5,032,325   | \$4,426,160             |
| Mechanical                          | 107                  | 57                   | 88 %   | \$24,454          | \$14,266             | 71 %   | \$150,273       | \$118,198                 | \$365,247     | \$249,917                      | \$0          | \$0                  | 0 %    | \$16,009,394    | \$5,316,745               | \$29,433,449  | \$11,670,726            |
| Modification                        | 2                    | 1                    | 100 %  | \$235             | \$150                | 57 %   | \$1,945         | \$2,175                   | \$3,270       | \$3,925                        | \$0          | \$0                  | 0 %    | \$0             | \$0                       | \$0           | \$0                     |
| Sign                                | 20                   | 11                   | 82 %   | \$1,919           | \$1,292              | 49 %   | \$5,365         | \$7,915                   | \$11,829      | \$15,961                       | \$0          | \$0                  | 0 %    | \$0             | \$0                       | \$0           | \$0                     |
| <b>SUB-TOTAL TRADE PERMITS</b>      | 732                  | 636                  | 15 %   | \$181,994         | \$168,541            | 8 %    | \$1,139,202     | \$908,565                 | \$2,726,422   | \$1,755,759                    | \$0          | \$0                  | 0 %    | \$53,921,064    | \$26,197,931              | \$111,736,932 | \$50,321,113            |

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| <b>CO's TOTAL</b>                 | 24                   | 21                   | 14 %   | \$6,986           | \$5,281              | 32 %   | \$24,352        | \$32,852                  | \$49,897      | \$68,086                       | \$0          | \$0                  | 0 %    | \$0             | \$0                       | \$0           | \$0                     |
| Residential CO                    | 3                    | 6                    | -50 %  | \$470             | \$941                | -50 %  | \$6,505         | \$8,506                   | \$14,399      | \$21,550                       | \$0          | \$0                  | 0 %    | \$0             | \$0                       | \$0           | \$0                     |
| Non Residential CO                | 21                   | 15                   | 40 %   | \$6,516           | \$4,340              | 50 %   | \$17,847        | \$24,347                  | \$35,498      | \$46,535                       | \$0          | \$0                  | 0 %    | \$0             | \$0                       | \$0           | \$0                     |
| Mobile Food Truck MFT             | 0                    | 0                    | 0 %    | \$0               | \$0                  | 0 %    | \$0             | \$0                       | \$0           | \$0                            | \$0          | \$0                  | 0 %    | \$0             | \$0                       | \$0           | \$0                     |
| Residential Rental Inspection RRI | 3                    | 1                    | 200 %  | \$1,050           | \$750                | 40 %   | \$14,175        | \$2,850                   | \$17,475      | \$6,675                        | \$0          | \$0                  | 0 %    | \$0             | \$0                       | \$0           | \$0                     |
| Elevator ELV                      | 103                  | 90                   | 14 %   | \$9,200           | \$17,067             | -46 %  | \$62,796        | \$62,557                  | \$115,397     | \$127,803                      | \$0          | \$0                  | 0 %    | \$0             | \$0                       | \$0           | \$0                     |
| <b>SUB-TOTAL CERTIFICATES</b>     | 130                  | 112                  | 16 %   | \$17,236          | \$23,098             | -25 %  | \$101,324       | \$98,259                  | \$182,768     | \$202,564                      | \$0          | \$0                  | 0 %    | \$0             | \$0                       | \$0           | \$0                     |
| <b>TOTAL PERMITS/CERTIFICATES</b> | 1,042                | 989                  | 5 %    | \$593,169         | \$787,523            | -25 %  | \$3,389,745     | \$3,368,351               | \$7,786,679   | \$6,164,939                    | \$46,604,691 | \$35,077,418         | 33 %   | \$209,050,142   | \$226,096,690             | \$513,906,415 | \$426,166,843           |
| ELV Inspections                   | 721                  | 339                  | 113 %  | \$28,281          | \$16,850             | 68 %   | \$152,737       | \$126,291                 | \$305,696     | \$251,372                      | \$0          | \$0                  | 0 %    | \$0             | \$0                       | \$0           | \$0                     |
| FPR Inspections                   | 145                  | 143                  | 1 %    | \$38,329          | \$91,581             | -58 %  | \$308,507       | \$360,079                 | \$763,900     | \$735,236                      | \$0          | \$0                  | 0 %    | \$0             | \$0                       | \$0           | \$0                     |
| <b>TOTAL INSPECTIONS</b>          | 866                  | 482                  | 80 %   | \$66,610          | \$108,430            | -39 %  | \$461,244       | \$486,370                 | \$1,069,595   | \$986,607                      | \$0          | \$0                  | 0 %    | \$0             | \$0                       | \$0           | \$0                     |
| <b>GRAND TOTAL</b>                | 1,908                | 1,471                | 30 %   | \$659,779         | \$895,954            | -26 %  | \$3,850,989     | \$3,854,721               | \$8,856,274   | \$7,151,546                    | \$46,604,691 | \$35,077,418         | 33 %   | \$209,050,142   | \$226,096,690             | \$513,906,415 | \$426,166,843           |