

**CODE ADMINISTRATION MONTHLY STATISTICAL REPORT
OF CHARGED CONSTRUCTION AND OCCUPANCY**

04/03/2019

Begin Date Issued: 03/01/2019 to End Date Issued: 03/31/2019

Permit Description	# Permits/Certs/Insp			Fees Collected \$						Estimated Construction Cost \$							
	This Month	Same Month Prev. Yr.	% Dif.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.
NEW RES. CONSTRUCTION TOTAL	14	20	-30 %	\$19,216	\$44,677	-57 %	\$71,986	\$124,348	\$240,081	\$244,838	\$2,067,100	\$5,025,336	-59 %	\$7,680,100	\$15,635,311	\$25,385,700	\$33,477,126
..New 1&2 Family R-3/5	6	8	-25 %	\$12,158	\$21,668	-44 %	\$31,851	\$76,182	\$103,016	\$150,069	\$1,250,000	\$3,138,000	-60 %	\$3,100,000	\$11,445,300	\$11,001,000	\$22,139,980
..Addition Add RES	8	12	-33 %	\$7,058	\$23,010	-69 %	\$40,135	\$48,167	\$137,065	\$94,769	\$817,100	\$1,887,336	-57 %	\$4,580,100	\$4,190,011	\$14,384,700	\$11,337,146
Alteration/Repair ALT & REP RES	83	68	22 %	\$22,361	\$23,825	-6 %	\$71,188	\$72,637	\$206,515	\$161,790	\$2,354,380	\$1,493,813	58 %	\$5,252,480	\$4,260,818	\$13,565,900	\$12,108,948
Demolition DEM RES	1	0	0 %	\$85	\$0	0 %	\$-630	\$85	\$995	\$-2,236	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL RESIDENTIAL	98	88	11 %	\$41,662	\$68,502	-39 %	\$142,544	\$197,070	\$447,591	\$404,393	\$4,421,480	\$6,519,149	-32 %	\$12,932,580	\$19,896,129	\$38,951,600	\$45,586,074
NEW COMM. CONSTRUCTION TOTAL	2	1	100 %	\$19,553	\$58,800	-67 %	\$189,104	\$352,113	\$964,125	\$1,340,856	\$991,000	\$8,000,000	-88 %	\$15,881,008	\$43,957,762	\$126,181,987	\$158,716,071
New Building NEW	2	1	100 %	\$19,553	\$58,800	-67 %	\$188,730	\$352,113	\$877,690	\$1,333,497	\$991,000	\$8,000,000	-88 %	\$15,849,008	\$43,957,762	\$115,985,987	\$158,312,978
Addition Add COM	0	0	0 %	\$0	\$0	0 %	\$373	\$0	\$86,435	\$7,359	\$0	\$0	0 %	\$32,000	\$0	\$10,196,000	\$403,093
Alteration/Repair ALT & REP COM	146	49	198 %	\$242,003	\$142,308	70 %	\$567,392	\$247,840	\$1,967,518	\$735,970	\$8,625,402	\$7,024,561	23 %	\$24,026,977	\$22,245,610	\$121,207,298	\$49,268,086
Tenant/Improvement TIE/TEN	5	11	-55 %	\$5,981	\$72,651	-92 %	\$102,390	\$103,631	\$359,723	\$265,523	\$285,960	\$3,096,755	-91 %	\$5,142,360	\$4,333,342	\$18,706,845	\$12,809,583
Demolition DEM COM	1	0	0 %	\$222	\$0	0 %	\$222	\$985	\$1,122	\$-11,882	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL COMMERCIAL	154	61	152 %	\$267,758	\$273,759	-2 %	\$859,107	\$704,568	\$3,292,487	\$2,330,467	\$9,902,362	\$18,121,316	-45 %	\$45,050,345	\$70,536,714	\$266,096,130	\$220,793,740
SUB-TOTAL NEW CONSTRUCTION	16	21	-24 %	\$38,768	\$103,477	-63 %	\$261,089	\$476,461	\$1,204,206	\$1,585,694	\$3,058,100	\$13,025,336	-77 %	\$23,561,108	\$59,593,073	\$151,567,687	\$192,193,197
TOTAL CONSTRUCTION PERMITS	252	149	69 %	\$309,420	\$342,261	-10 %	\$1,001,651	\$901,639	\$3,740,078	\$2,734,860	\$14,323,842	\$24,640,465	-42 %	\$57,982,925	\$90,432,843	\$305,047,730	\$266,379,814
Fire Protection Systems	38	61	-38 %	\$19,103	\$26,312	-27 %	\$179,107	\$49,772	\$601,785	\$241,528	\$0	\$0	0 %	\$3,759,466	\$705,391	\$8,010,947	\$3,532,326
Fire Prevention	22	8	175 %	\$9,963	\$1,540	547 %	\$40,305	\$55,484	\$196,172	\$196,436	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Electrical	279	159	75 %	\$78,882	\$22,107	257 %	\$159,636	\$77,647	\$623,994	\$261,100	\$0	\$0	0 %	\$15,777,913	\$3,378,870	\$39,431,575	\$11,399,078
Plumbing	179	97	85 %	\$16,341	\$10,709	53 %	\$54,691	\$37,052	\$314,790	\$127,709	\$0	\$0	0 %	\$2,158,600	\$1,833,394	\$16,180,662	\$6,835,065
Fuel Gas	139	141	-1 %	\$13,793	\$12,643	9 %	\$60,695	\$46,385	\$168,295	\$145,231	\$0	\$0	0 %	\$1,405,165	\$1,198,362	\$3,869,773	\$3,118,749
Mechanical	84	64	31 %	\$27,390	\$15,472	77 %	\$90,805	\$43,961	\$305,630	\$175,680	\$0	\$0	0 %	\$8,261,024	\$1,909,486	\$21,685,079	\$8,263,467
Modification	2	4	-50 %	\$235	\$340	-31 %	\$770	\$1,150	\$2,095	\$2,900	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Sign	7	11	-36 %	\$623	\$1,186	-48 %	\$1,609	\$4,805	\$7,923	\$12,851	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL TRADE PERMITS	750	545	38 %	\$166,330	\$90,310	84 %	\$587,617	\$316,255	\$2,220,683	\$1,163,434	\$0	\$0	0 %	\$31,362,168	\$9,025,503	\$89,178,036	\$33,148,685

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CO's TOTAL	16	33	-52 %	\$4,272	\$7,109	-40 %	\$10,844	\$14,371	\$38,780	\$49,604	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Residential CO	3	13	-77 %	\$470	\$2,076	-77 %	\$2,743	\$4,593	\$10,637	\$17,637	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Non Residential CO	13	20	-35 %	\$3,801	\$5,034	-24 %	\$8,101	\$9,778	\$28,143	\$31,967	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Mobile Food Truck MFT	0	0	0 %	\$0	\$0	0 %	\$0	\$0	\$0	\$0	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Residential Rental Inspection RRI	7	7	0 %	\$1,650	\$1,200	38 %	\$7,575	\$2,100	\$10,875	\$5,925	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Elevator ELV	79	105	-25 %	\$6,560	\$16,850	-61 %	\$34,631	\$33,405	\$87,232	\$98,652	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL CERTIFICATES	102	145	-30 %	\$12,482	\$25,159	-50 %	\$53,050	\$49,876	\$136,886	\$154,181	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL PERMITS/CERTIFICATES	1,104	839	32 %	\$488,231	\$457,730	7 %	\$1,642,318	\$1,267,770	\$6,097,648	\$4,052,475	\$14,323,842	\$24,640,465	-42 %	\$89,345,093	\$99,458,346	\$394,225,766	\$299,528,499
ELV Inspections	484	398	22 %	\$11,378	\$18,987	-40 %	\$58,428	\$63,010	\$211,388	\$188,091	\$0	\$0	0 %	\$0	\$0	\$0	\$0
FPR Inspections	183	243	-25 %	\$62,011	\$112,656	-45 %	\$143,226	\$132,188	\$598,619	\$507,344	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL INSPECTIONS	667	641	4 %	\$73,389	\$131,643	-44 %	\$201,654	\$195,197	\$810,006	\$695,435	\$0	\$0	0 %	\$0	\$0	\$0	\$0
GRAND TOTAL	1,771	1,480	20 %	\$561,621	\$589,373	-5 %	\$1,843,973	\$1,462,967	\$6,907,654	\$4,747,910	\$14,323,842	\$24,640,465	-42 %	\$89,345,093	\$99,458,346	\$394,225,766	\$299,528,499