

**CODE ADMINISTRATION MONTHLY STATISTICAL REPORT
OF CHARGED CONSTRUCTION AND OCCUPANCY**

08/09/2013

Begin Date: 07/01/2013 to End Date: 07/31/2013

Permit Description	# Permits/Certs/Insp			Fees Collected \$							Estimated Construction Cost \$						
	This Month	Same Month Prev.	% Dif.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.
NEW RES. CONSTRUCTION TOTAL	74	12	517 %	\$121,446	\$292,376	-58 %	\$1,483,164	\$712,211	\$121,446	\$292,376	\$9,081,900	\$31,104,600	-71 %	\$188,652,893	\$78,365,146	\$9,081,900	\$31,104,600
New 1&2 Family R-5	38	1	3700 %	\$103,478	\$6,229	1561 %	\$385,788	\$230,333	\$103,478	\$6,229	\$7,490,000	\$900,000	732 %	\$35,421,100	\$20,542,500	\$7,490,000	\$900,000
New Multi Family R-2	18	1	1700 %	\$0	\$277,785	0 %	\$1,008,360	\$397,970	\$0	\$277,785	\$0	\$29,500,000	0 %	\$145,089,463	\$50,552,998	\$0	\$29,500,000
Addition Add RES	18	10	80 %	\$17,967	\$8,362	115 %	\$89,017	\$83,907	\$17,967	\$8,362	\$1,591,900	\$704,600	126 %	\$8,142,330	\$7,269,648	\$1,591,900	\$704,600
Alteration/Repair ALT & REP RES	183	117	56 %	\$38,720	\$35,364	9 %	\$271,225	\$548,508	\$38,720	\$35,364	\$1,985,734	\$1,852,058	7 %	\$13,109,752	\$50,819,089	\$1,985,734	\$1,852,058
Demolition DEM RES	2	2	0 %	\$235	\$300	-22 %	\$1,450	\$1,683	\$235	\$300	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL RESIDENTIAL	259	131	98 %	\$160,401	\$328,040	-51 %	\$1,755,840	\$1,262,401	\$160,401	\$328,040	\$11,067,634	\$32,956,658	-66 %	\$201,762,645	\$129,184,235	\$11,067,634	\$32,956,658
NEW COMM. CONSTRUCTION TOTAL	5	0	0 %	\$1,757	\$0	0 %	\$659,416	\$247,715	\$1,757	\$0	\$12,373,781	\$0	0 %	\$63,386,281	\$24,977,368	\$12,373,781	\$0
New Building NEW	4	0	0 %	\$0	\$0	0 %	\$655,260	\$142,266	\$0	\$0	\$12,223,781	\$0	0 %	\$62,985,081	\$13,417,000	\$12,223,781	\$0
Addition Add COM	1	0	0 %	\$1,757	\$0	0 %	\$4,155	\$105,449	\$1,757	\$0	\$150,000	\$0	0 %	\$401,200	\$11,560,368	\$150,000	\$0
Alteration/Repair ALT & REP COM	47	30	57 %	\$103,512	\$98,585	5 %	\$406,459	\$390,034	\$103,512	\$98,585	\$4,537,355	\$4,999,986	-9 %	\$19,744,084	\$18,992,524	\$4,537,355	\$4,999,986
Tenant/Improvement TIE	18	10	80 %	\$52,001	\$16,152	222 %	\$329,699	\$177,853	\$52,001	\$16,152	\$2,684,657	\$670,650	300 %	\$15,529,567	\$8,965,084	\$2,684,657	\$670,650
Demolition DEM COM	0	0	0 %	\$0	\$0	0 %	\$2,060	\$1,889	\$0	\$0	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL COMMERCIAL	70	40	75 %	\$157,270	\$114,736	37 %	\$1,397,634	\$817,491	\$157,270	\$114,736	\$19,595,793	\$5,670,636	246 %	\$98,659,932	\$52,934,976	\$19,595,793	\$5,670,636
SUB-TOTAL NEW CONSTRUCTION	79	12	558 %	\$123,202	\$292,376	-58 %	\$2,142,580	\$959,926	\$123,202	\$292,376	\$21,455,681	\$31,104,600	-31 %	\$252,039,174	\$103,342,514	\$21,455,681	\$31,104,600
TOTAL CONSTRUCTION PERMITS	329	171	92 %	\$317,671	\$442,777	-28 %	\$3,153,474	\$2,079,892	\$317,671	\$442,777	\$30,663,427	\$38,627,294	-21 %	\$300,422,577	\$182,119,211	\$30,663,427	\$38,627,294
Fire Protection Systems	154	64	141 %	\$180,963	\$35,572	409 %	\$433,478	\$275,892	\$180,963	\$35,572	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Fire Prevention	123	91	35 %	\$32,357	\$24,510	32 %	\$190,554	\$156,822	\$32,357	\$24,510	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Electrical	179	197	-9 %	\$169,604	\$56,153	202 %	\$499,766	\$266,715	\$169,604	\$56,153	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Plumbing	155	115	35 %	\$56,035	\$54,761	2 %	\$145,629	\$139,372	\$56,035	\$54,761	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Mechanical	243	209	16 %	\$181,708	\$42,355	329 %	\$359,726	\$210,639	\$181,708	\$42,355	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Modification	4	1	300 %	\$405	\$85	376 %	\$1,650	\$1,835	\$405	\$85	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Sign	4	16	-75 %	\$300	\$1,179	-75 %	\$6,044	\$13,972	\$300	\$1,179	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL TRADE PERMITS	862	693	24 %	\$621,371	\$214,614	190 %	\$1,636,847	\$1,065,248	\$621,371	\$214,614	\$0	\$0	0 %	\$0	\$0	\$0	\$0
CO's TOTAL	40	12	233 %	\$10,398	\$2,174	378 %	\$55,815	\$29,133	\$10,398	\$2,174	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Residential CO	20	6	233 %	\$7,124	\$844	744 %	\$41,863	\$15,383	\$7,124	\$844	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Non Residential CO	20	6	233 %	\$3,273	\$1,331	146 %	\$13,953	\$13,750	\$3,273	\$1,331	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Elevator ELV	118	120	-2 %	\$12,170	\$7,960	53 %	\$62,782	\$54,689	\$12,170	\$7,960	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL CERTIFICATES	158	132	20 %	\$22,568	\$10,134	123 %	\$118,597	\$83,822	\$22,568	\$10,134	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL PERMITS/CERTIFICATES	1,349	996	35 %	\$961,610	\$667,526	44 %	\$4,908,918	\$3,228,961	\$961,610	\$667,526	\$30,663,427	\$38,627,294	-21 %	\$300,422,577	\$182,119,211	\$30,663,427	\$38,627,294
Elevator Inspections ELV	520	198	163 %	\$28,722	\$16,781	71 %	\$137,424	\$132,945	\$28,722	\$16,781	\$0	\$0	0 %	\$0	\$0	\$0	\$0
FPR Inspections	132	68	94 %	\$55,992	\$41,405	35 %	\$312,637	\$275,028	\$55,992	\$41,405	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL INSPECTIONS	652	266	145 %	\$84,714	\$58,186	46 %	\$450,060	\$407,973	\$84,714	\$58,186	\$0	\$0	0 %	\$0	\$0	\$0	\$0
GRAND TOTAL	2,001	1,262	59 %	\$1,046,324	\$725,712	44 %	\$5,358,978	\$3,636,935	\$1,046,324	\$725,712	\$30,663,427	\$38,627,294	-21 %	\$300,422,577	\$182,119,211	\$30,663,427	\$38,627,294