

ALEXANDRIA CITY COUNCIL 2019 WORK PROGRAM <i>(new projects or changes to projects proposed in the LRWP shown in red)</i>		Adopted February 26, 2019											
		Calendar 2019											
		FY2019						FY2020					
PROJECT	Ja	Fe	M	Ap	M	Ju	Jul	Au	Se	Oc	No	De	
I Multi-Department Long Range Work Program (LRWP)													
Master Plan Updates & Major Projects													
Oakville Triangle Plan update (PZ, TES, Housing, RPCA, AEDP)													
Environmental Action Plan (TES, PZ, RPCA, Housing, GS)													
Green Building Policy Update (TES, PZ, RPCA, Housing, GS)													
Landmark Mall Re-planning (PZ, TES, Housing, RPCA, AEDP)													
Transit Vision Study (TES, DASH, PZ)													
Eisenhower East Phase II Plan Update													
North Potomac Yard CDD (PZ, TES, Housing, RPCA)													
Mount Vernon Avenue Plans Update (PZ, TES, Housing, RPCA, AEDP) (Funding dependent)													
Studies/Policy Initiatives													
Landscape Guidelines (RPCA, PZ)													
Resolution 830 Modernization (Housing, PZ)													
Housing Contributions Workgroup													
Residential Parking Permit Program (TES)													
Parker-Gray Zoning (PZ)													
Resource Recovery Long Range Strategic Plan (TES)													
Small Cell Guidelines and Standards (CMO, IT, TES, PZ)													
Accessory Dwelling Unit Feasibility Analysis (PZ, Housing) (Worksession TBD)													
Inclusionary zoning (P&Z, Housing) (Worksession TBD)													
Open Space in New Development (PZ, RPCA)													
II Budget, Financial, and Recurring Obligations (BFRO)													
Real Property Assessment Report													
General Obligation Bond Authorization													
Budget Development & Adoption													
Audit													
CMAQ and RSTP Transportation Grant Programs													
Budget Retreat & Adoption of Budget Guidance													
Receipt of the Comprehensive Annual Financial Report (CAFR)													
Delinquent Taxpayers Report													
Fiscal Appropriation Ordinances (includes Supplemental Appropriation)													
Monthly Financial Report													
III Joint Worksessions (Legislative Meetings)													
VA Legislative Delegation													
Regional Bodies/Regionalism													
Environmental Policy Commission (EPC) Joint Worksession; Topic: EAP Update													
School Board Joint Worksession; Topic: High School Capacity, CIP, municipal facility support													
Commission on Aging Joint Worksession; Topic: Age Friendly Community Plan (DCHS)													
ARHA/PC/CC Joint Worksession; Topic: Review ARHA redevelopment													
Child & Family Youth Collaborative Commission; Topic: After School Care and child care													
Transportation Commission Joint Worksession - Topics: CMAQ/RSTP & Transportation Funding													
Planning Commission; Topics: TBD													
Social Services Advisory Committee Joint Worksession - Topic: Safety Net Service Issues													
IV Policy Worksessions (Legislative Meetings)													
Housing Master Plan Implementation													
Business Initiatives and Incentives													
Implementation of Strategic Facilities Master Plan													
Council meetings on the Road/Special Hearings with associated topics													
Commission for Women Initiatives													
Racial Equity Initiative													
Municipal Broadband, 5G & Small Cell Infrastructure													
Torpedo Factory Art Center (TFAC) Vibrancy Plan													
Future of NOVA Juvenile Detention Center													
CIP Review Worksessions													
V Department Strategic Reviews (Legislative Meetings)													
Office of Housing - Topics: Everything; Full Department Review													
Visit Alexandria & AEDP - Topics: Economic Development - tourism, marketing, resources, regional competitiveness, small business, opportunity zones, City business initiatives/incentives													
DCHS - Topics: Early Childhood - how organized and funded; future direction													
DPI/AlexRenew: Topics: Waterfront Plan Implementation Update, Stormwater & CSO, Historic Alexandria/Archaeology													
RPCA - Topics: Department Overview, fees													
Finance - Topics: Minority, Women, and Small Business Opportunities, online filing portal													
Communication and Public Information (OCPI) - Topic: Full Department Review													
Health - Topic: HIV Zero Initiative, Opioids and Substance Abuse/ Opioid Workgroup - Drug Treatment Court													
Office of Historic Alexandria (OHA) - Topics: Implementation with Waterfront Plan, CSO timing & Archaeology, cross communications, vision and new leadership													
Human Resources - Topics: recruitment/retention initiative update, pay scale and compensation, HR liaisons													
Planning and Zoning - Topic: Full Department Review and update on initiatives													
DCHS - Topics: Alexandria Workforce Development Center (Amazon/VT Workforce Pipeline) - service delivery													
Public Safety - Topics: Police, Fire, Emergency Management, updates on staffing model, what's next, resources													
Code Administration - Topics: Enhanced electronic plan review, central point of service, APEX implementation update													

LEGEND

 Staff Work/Community Engagement
 Worksession
 Legislative/Public Hearing Reports
 Adoption/Authorization

Note: Items included on the Work Program schedule are subject to change