

**Alexandria City Council 2019 Work Program  
(By Month)**

Adopted February 26, 2019

**FY 2019**

<b>February</b>	
BFRO	Real Property Assessment Report
BFRO	Budget Worksessions
LRWP	Landscape Guidelines Adoption
Policy Work Session	Housing Master Plan Implementation
Policy Work Session	Small Cell & 5G Infrastructure Update
Dept. Review	<b>Office of Housing</b> Topics: Everything; Department Review

<b>March</b>	
LRWP	Oakville Triangle Plan Update
BFRO	Budget Worksessions
Joint Work Session	VA Legislative Delegation
Policy Work Session	Regional Bodies/Regionalism Resolution
Dept. Review	<b>Visit Alexandria &amp; AEDP</b> Topics: Economic Development - tourism, marketing, resources, competition, small business, opportunity zones, City business initiatives/incentives
Policy Work Session	Business Initiatives and Incentives

<b>April</b>	
LRWP	Landmark Mall Re-Planning
BFRO	Budget Worksessions
Dept. Review	<b>RPCA</b> Topics: Department Overview, fees
Dept. Review	<b>DPI/AlexRenew</b> Topics: Waterfront Plan Implementation Update, Stormwater/CSO, Historic Alexandria
Joint Work Session	<b>Environmental Policy Commission (EPC) Joint Worksession</b> Topic: EAP Update
Dept. Review	<b>DCHS</b> Topics: Early Childhood - how organized and funded; future

<b>May</b>	
LRWP	Oakville Triangle Plan Adoption
LRWP	Eisenhower East Phase II Plan Update
BFRO	General Obligation Bond Authorization
BFRO	Budget, Tax Rate, and CIP Adoption
Joint Work Session	<b>Commission on Aging Joint Worksession</b> Topic: Age Friendly Community Plan
Dept. Review	<b>Finance</b> Topics: Minority, Women, and small business opportunities, online filing portal
Joint Work Session	<b>School Board Joint Worksession</b> Topic: High School Capacity, CIP, municipal facility support
Policy Work Session	Implementation of Strategic Facilities Master Plan

<b>June</b>	
LRWP	Environmental Action Plan Phase II Adoption
LRWP	Green Building Policy Update Adoption
LRWP	Residential Parking Permit Program Update Adoption
LRWP	Resolution 830 Modernization Adoption
LRWP	Housing Contributions Work Group
BFRO	Fiscal Appropriation Ordinances
Joint Work Session	<b>ARHA/PC/CC Joint Worksession</b> Topic: Review ARHA redevelopment
Policy Work Session	Council Meeting on the Road/Special Hearings with associated topics
Joint Work Session	<b>Child &amp; Family Youth Collaborative Commission</b> Topic: After School Care and child care
Policy Work Session	Commission for Women Initiatives

**FY 2020**

<b>July</b>	
LRWP	Landmark Mall Re-Planning CDD Zoning
LRWP	Transit Vision Study Adoption

<b>September</b>	
LRWP	Eisenhower East Phase II Plan Adoption
LRWP	Parker-Gray Zoning Adoption
Policy Work Session	Racial Equity Initiative (APD) (CSU) (OHR)
Dept. Review	<b>Communication and Public Information (OCPI)</b> Topic: Full Department Review
Dept. Review	<b>Alexandria Health Department</b> Topics: HIV Zero Initiative, Opioids and Substance Abuse/ Opioid Workgroup - Drug Treatment Court
Joint Work Session	<b>Transportation Commission Joint Worksession</b> Topics: CMAQ/RSTP & Transportation Funding

<b>October</b>	
LRWP	Small Cell Guidelines and Standards Worksession/Update
LRWP	Resource Recovery Long Range Strategic Plan
BFRO	Audit
Policy Work Session	Torpedo Factory Art Center (TFAC) Vibrancy Plan (CMO)
Dept. Review	<b>Office of Historic Alexandria (OHA)</b> Topics: Implementation with waterfront plan, CSO time, cross communications, vision and new leadership
Policy Work Session	Municipal Broadband, 5G & Small Cell Infrastructure

<b>November</b>	
BFRO	CMAQ and RSTP Transportation Grant Programs
BFRO	Budget Retreat & Adoption of Budget Guidance
BFRO	Receipt of the CAFR
BFRO	Fiscal Appropriation Ordinances
BFRO	Delinquent Taxpayer
Joint Work Session	VA Legislative Delegation
Policy Work Session	Future of NOVA Juvenile Detention Center
Dept. Review	<b>Human Resources</b> Topics: recruitment/ retention initiative update, paysclae, HR liaisons
Joint Work Session	Planning Commission
Dept. Review	<b>Planning and Zoning</b> Topic: full review and update on initiatives

<b>December</b>	
LRWP	North Potomac Yard CDD Update Adoption
LRWP	Accessory Dwelling Unit Feasibility Analysis
LRWP	Inclusionary Zoning
LRWP	Open Space in New Development
Joint Work Session	<b>Social Services Advisory Committee Joint Worksession</b> Topic: Safety Net Issues
Dept. Review	<b>DCHS</b> Topics: Alexandria Workforce Development Center (Amazon/VT Workforce Pipeline) - service delivery
Dept. Review	<b>Code Administration</b> Topic: Enhanced electronic plan review, central point of service, APEX implementation update
Dept. Review	<b>Public Safety</b> Topic: - Police, Fire, Emergency Management, Updating staff model, what's next, resources

Note: Items included on the work program schedule are subject to change

**Legend**

- Long Range Work Program
- Budget, Financial, and Recurring Obligations
- Policy Work session
- Joint Work Session
- Dept. Review