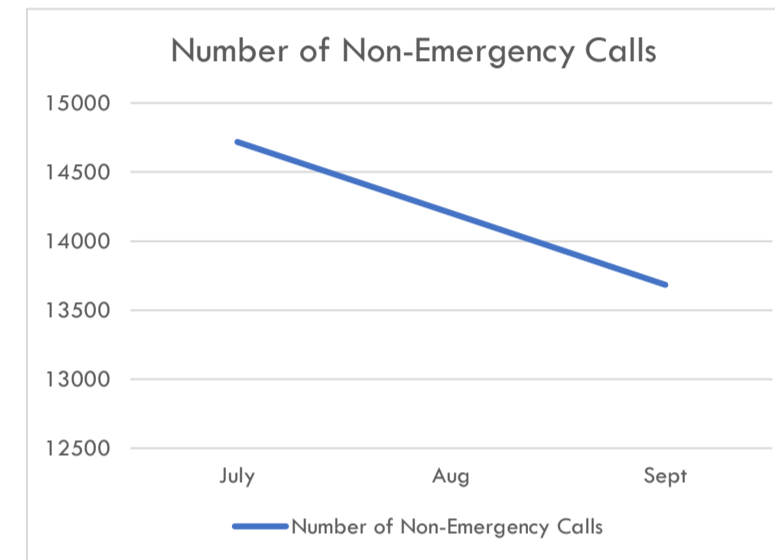
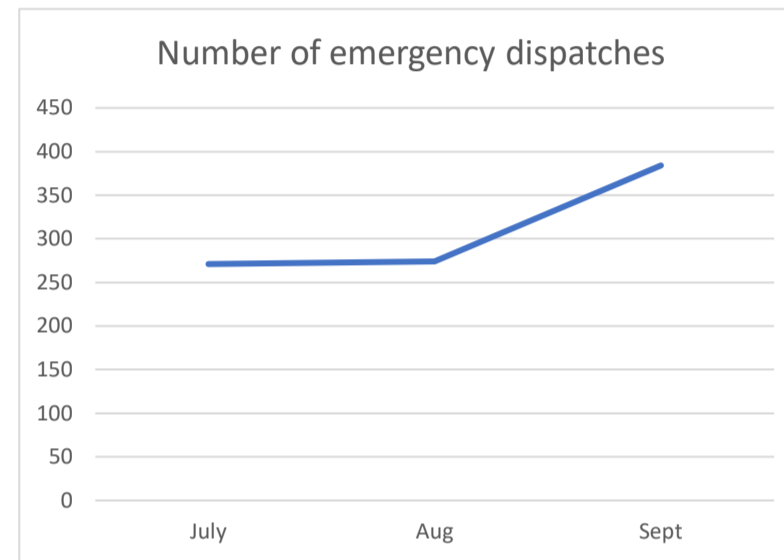
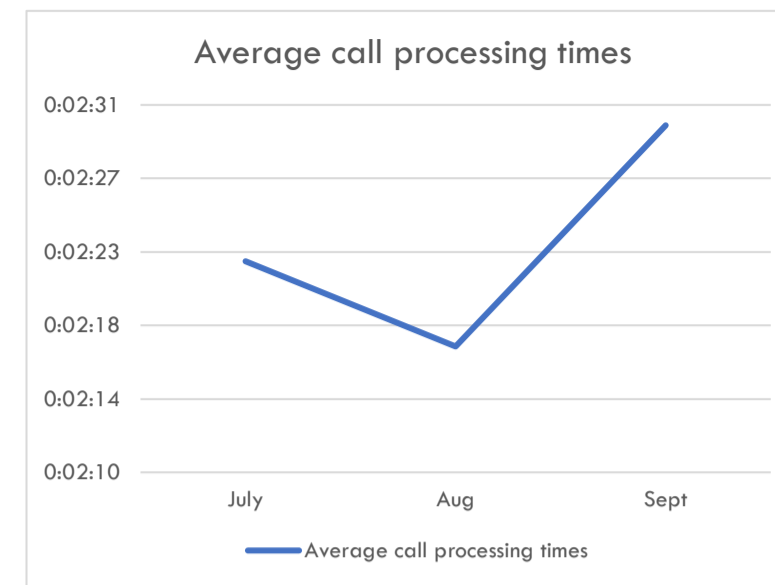
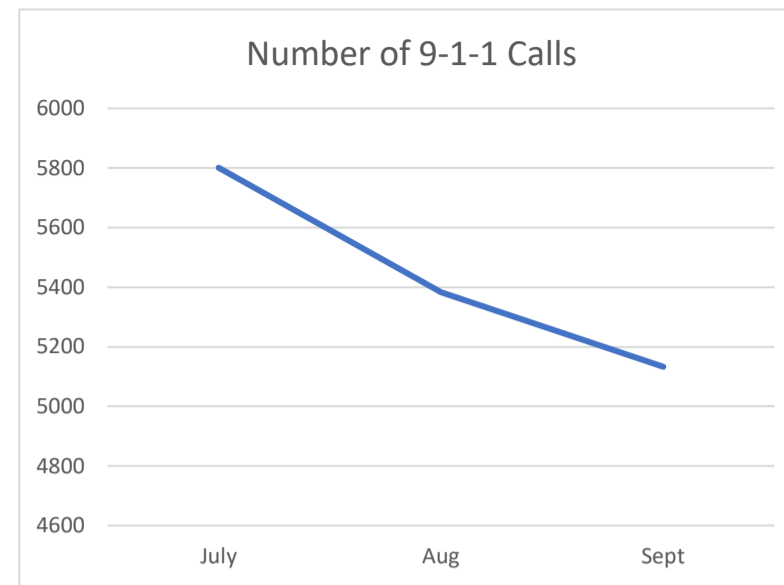
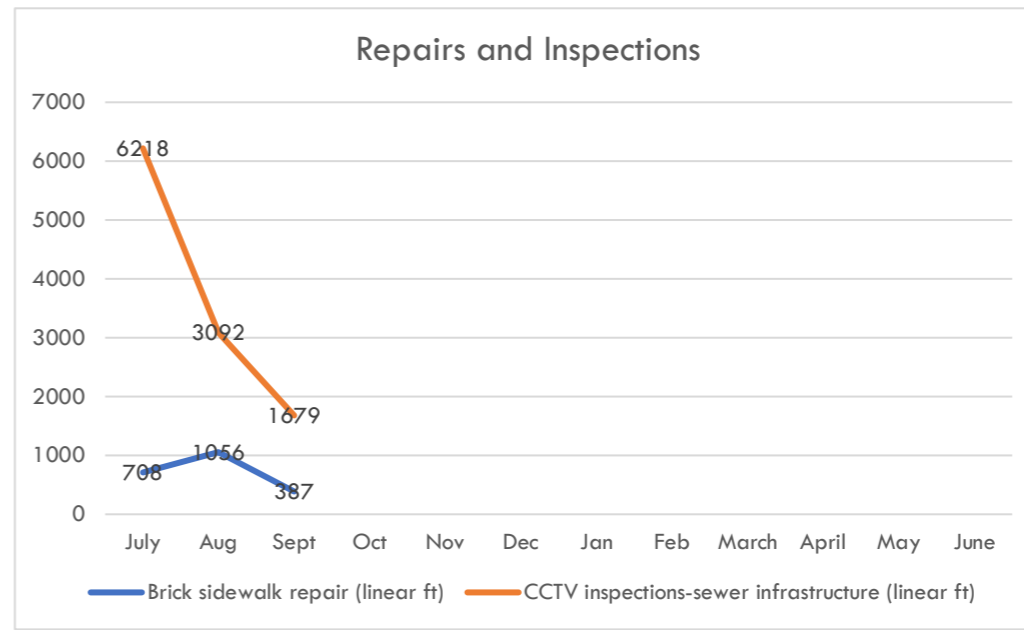
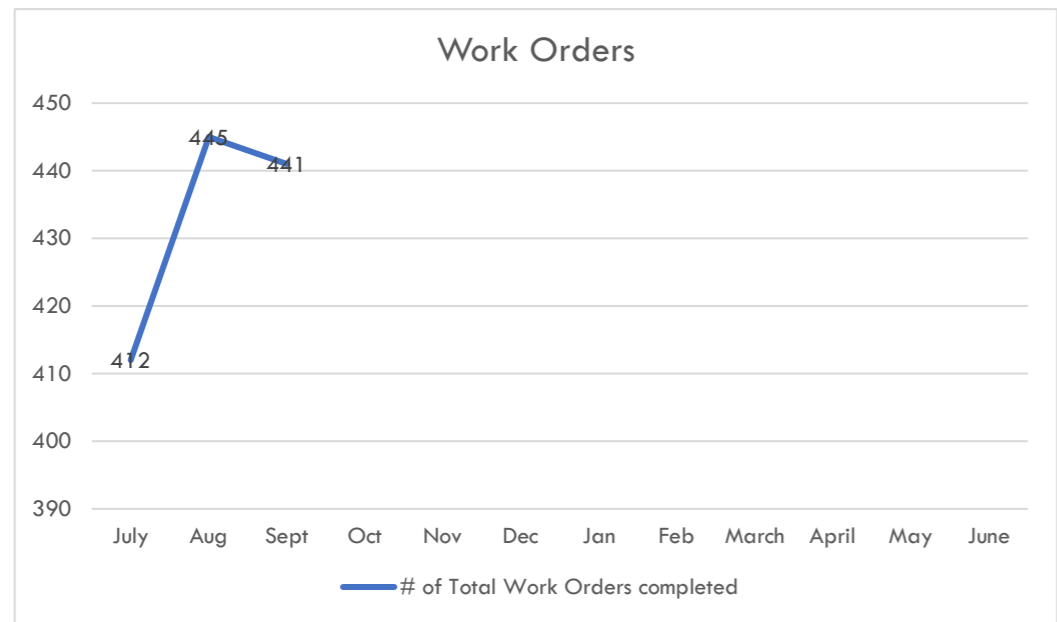
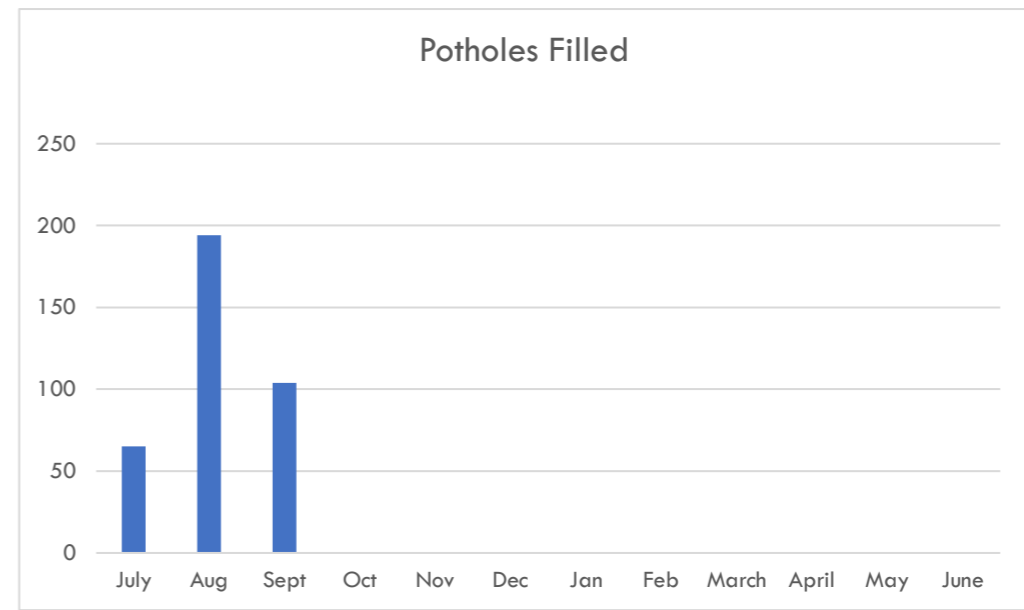
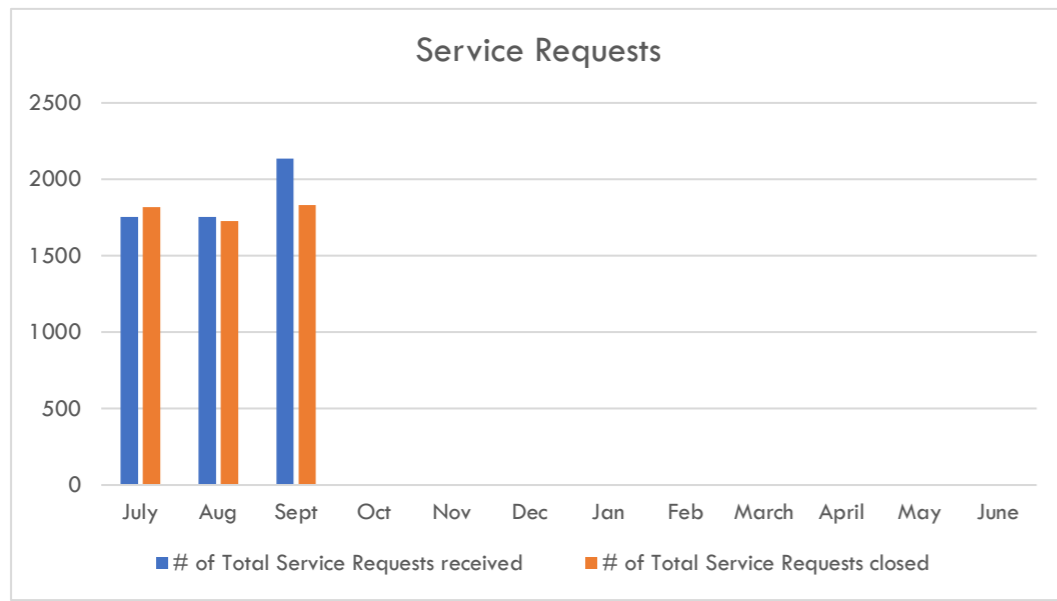


DECC



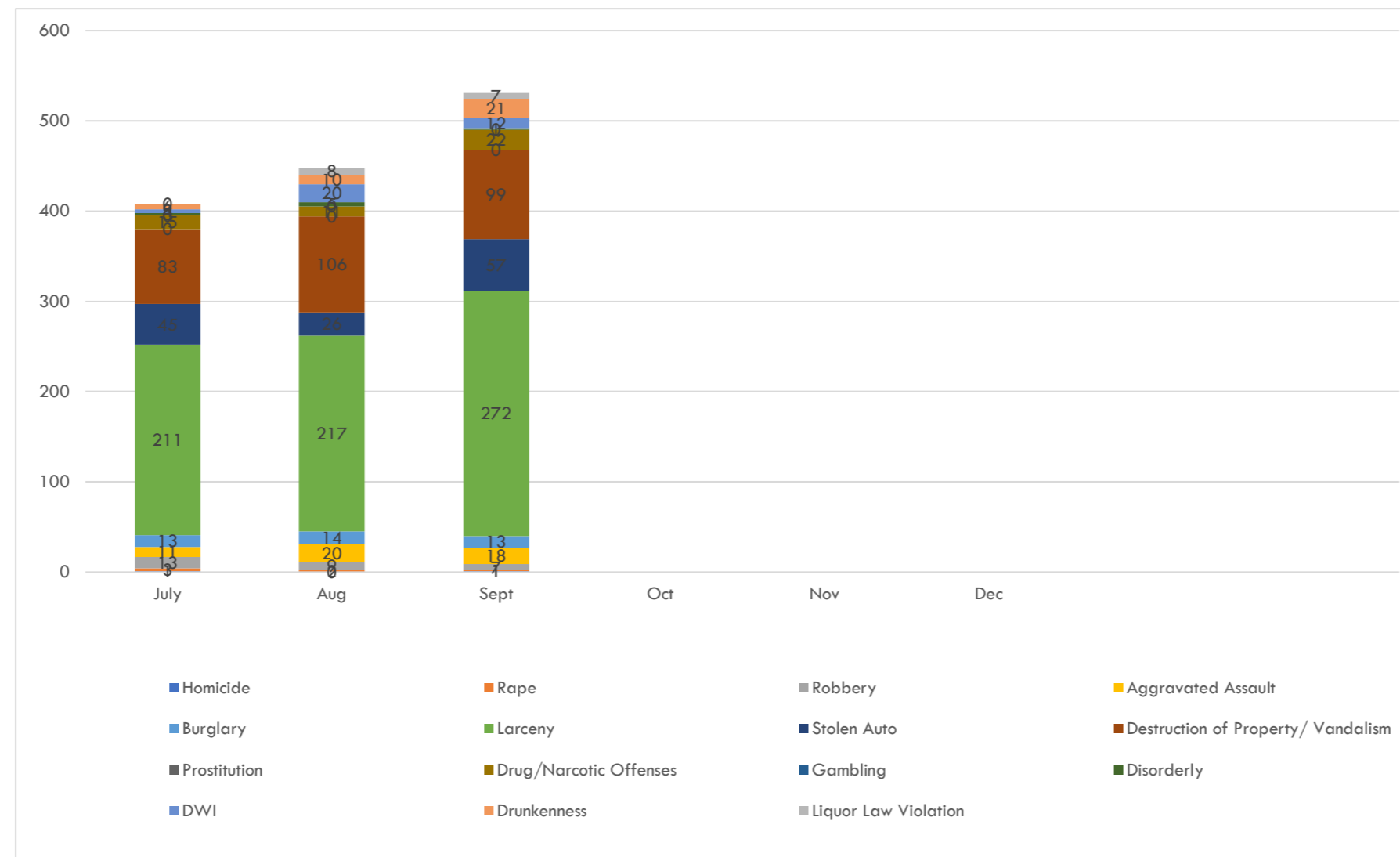
Indicator	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Comment
Number of 9-1-1 Calls	5801	5384	5133										Several factors affect call volume, to include inclement weather, planned events in or around the city and time of day which show peak and non-peak times.
Number of emergency dispatches	271	274	384										These numbers represent actual dispatches, they do not include transferred emergency calls to other jurisdictions, accidental or misdialled calls and or improper use of 9-1-1
Number of Non-Emergency Calls	14718	14201	13683										These numbers represent calls received from the public for information, calls for service that are low in priority, i.e. police report calls, etc. and any other non-emergency events.
Average call processing times	0:02:22	0:02:17	0:02:30										Overall view of emergency calls received and processed, which include performing pre-arrival instructions, etc. not actual dispatches. I.E. Fire/EMS of 30 to 60 seconds.

T&ES Operations



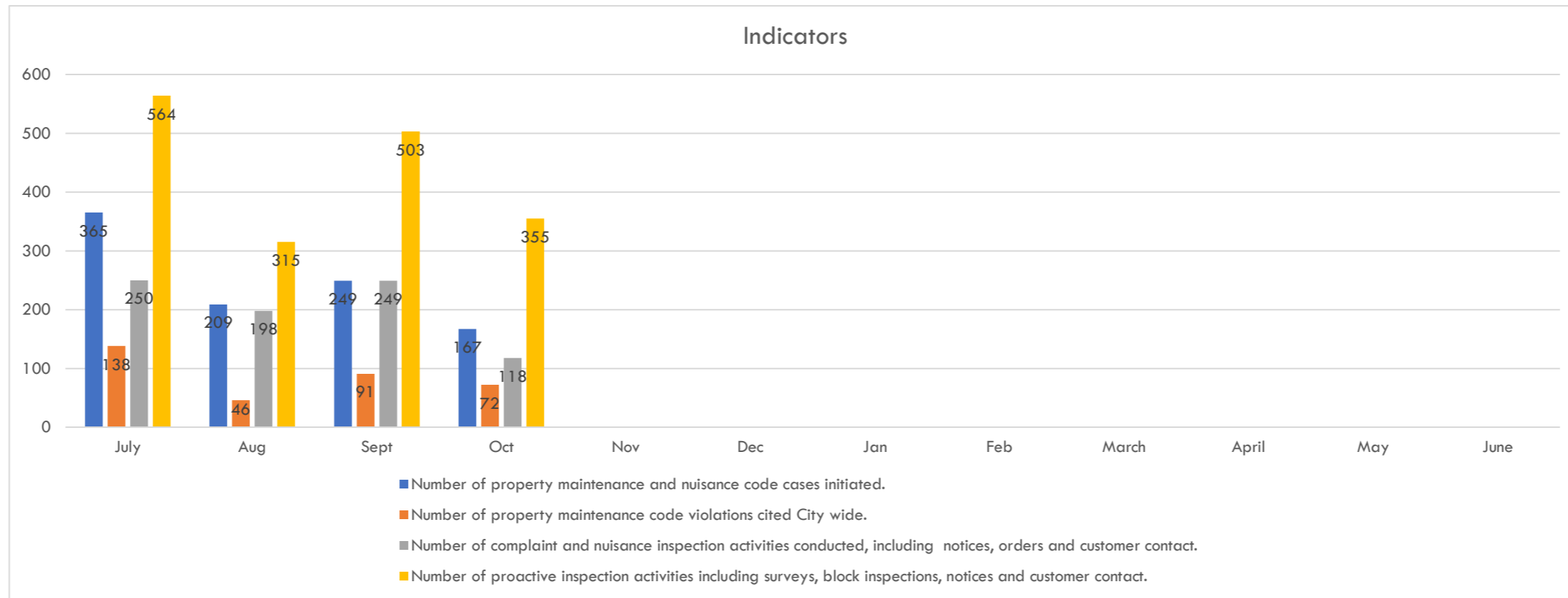
Indicator	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Comment
# of Total Service Requests received	1753	1753	2134										Over this period, T&ES has approximately 200 different service request categories. SRs may vary seasonally by request type. In February 2020, the # and types of SRs were reduced when Alex311 was launched. Spike in September attributable to unusually high volume of flooding requests.
# of Total Service Requests closed	1817	1727	1833										Depending on service request type, total service requests closed in a given month may or may not correlate with requests received in that month.
# of Total Work Orders completed	412	445	441										Over this period, T&ES has approximately 100+ work order types. Work orders vary seasonally by work type.
Potholes filled	65	194	104										Concentrated effort on pothole patching/repair operations conducted in March with Patrol Patrol
Brick sidewalk repair (linear ft)	708	1056	387										Brick sidewalk repair work performed by City crews, with highest volume of work completed in Spring and Fall
CCTV inspections-sewer infrastructure (linear ft)	6218	3092	1679										Work orders for CCTV inspections include catch basins, gravity mains, drainage inlets, and combined sewer assets. Work performed includes preventative maintenance and reactive inspections based on service requests.

Alexandria Police Department



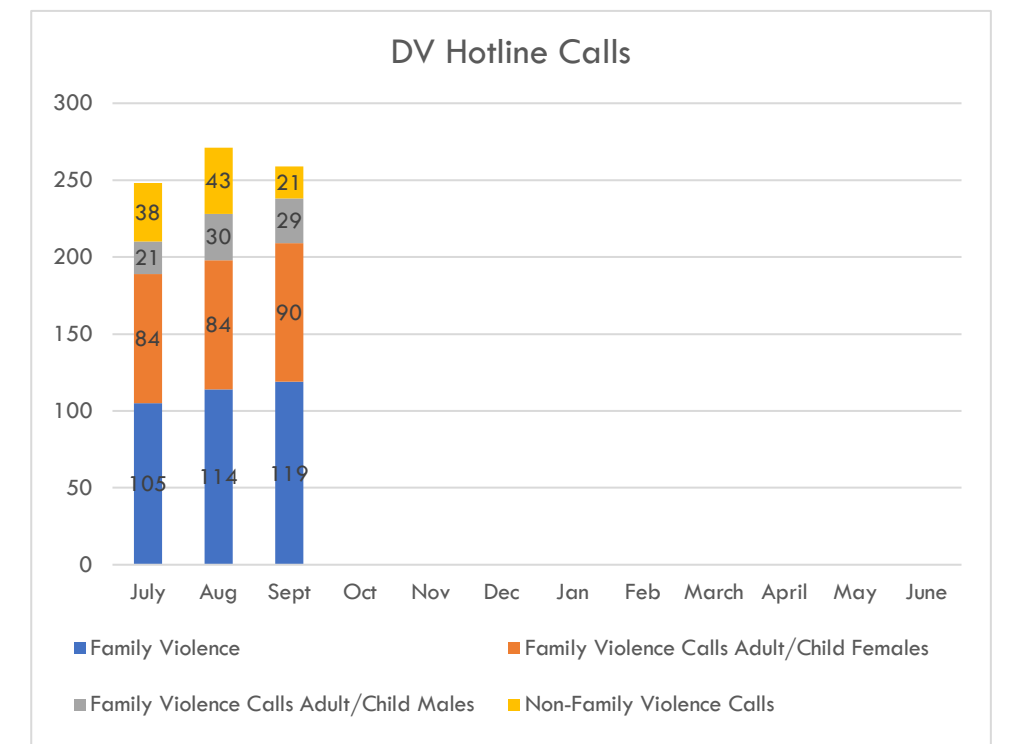
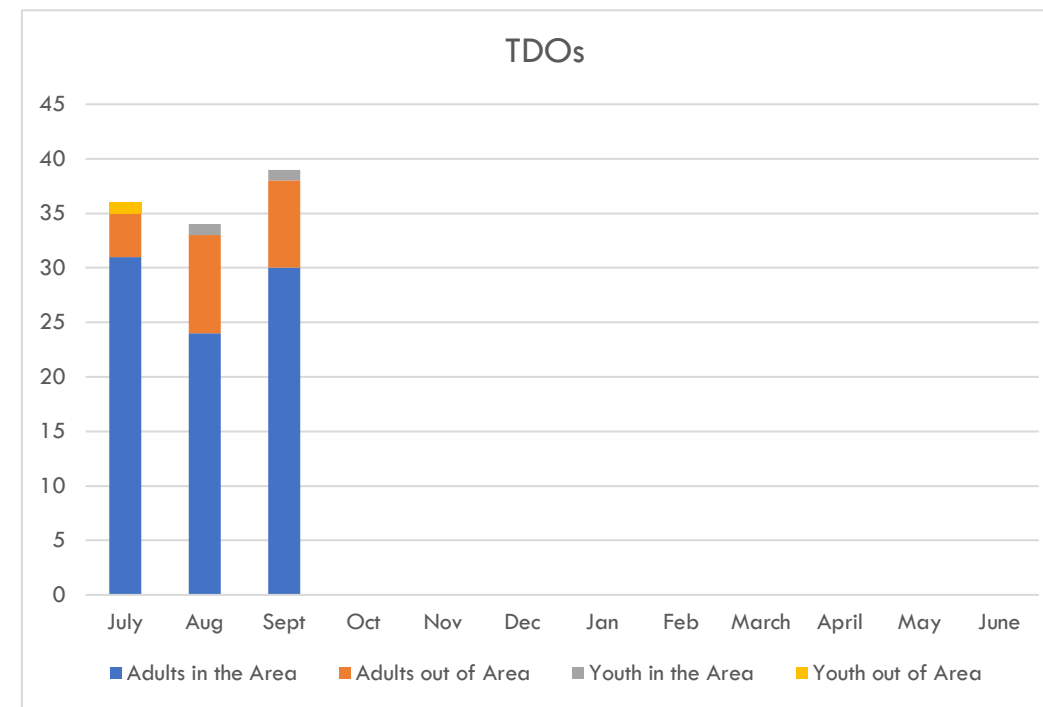
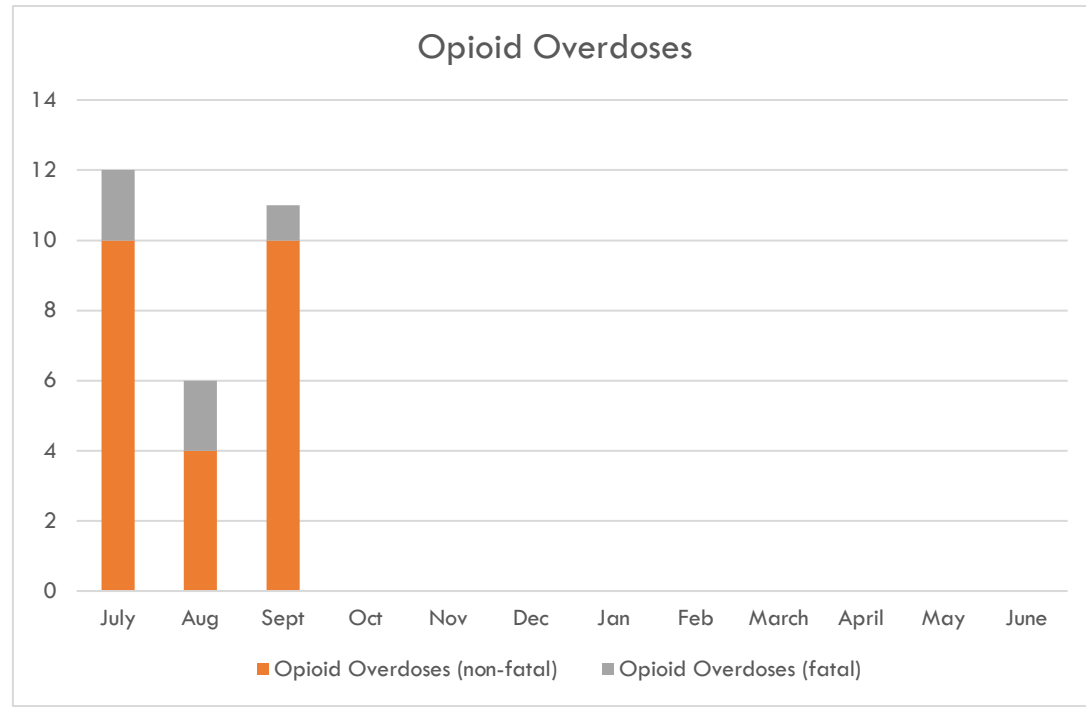
Indicator	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Comments
Homicide	1	0	1										Both of Alexandria's homicides this year have been closed by arrest or the self-inflicted death of the offender to avoid apprehension. Last year there was 1 homicides YTD through September.
Rape	3	2	1										One incident reported in July occurred in 2019. At this time last year there were 17 reported Rape cases (52.9% decrease).
Robbery	13	9	7										Three of the September incidents were stranger cases (1 gun, 1 knife). Four additional incidents were known SUs (1 gun, 1 knife). Six of the robberies were from person and one was an armed carjacking. Through September 2019 there were 66 Robberies (1.5% increase in 2020).
Aggravated Assault	11	20	18										There were 18 offenses with 16 incidents. Ten of the Aggravated Assaults were DV, 1 involving associates, 1 drug related, and 4 were stranger incidents (1 theft in which clerks confronted the SU). Through September last year there were 154 Aggravated Assault offenses (2% decrease in 2020).
Burglary	13	14	13										Nine of the Burglaries were residential, three of which were DV, 2 involved associates/drugs (one of which was a late report occurring in August), and four were stranger incidents (one involving a Burglary/LFA recidivist and another in which nothing was taken and entry is not confirmed). Two of the Burglaries were commercial establishments and two were of storage sheds. At this time last year there were 84 Burglaries (9.5% increase in 2020).
Larceny	211	217	272										August's numbers were driven by Larceny from Vehicle with 93 incidents, most of which were from unlocked vehicles. Shoplifting accounted for 63 incidents (21 from Target), and there were 37 Motor Vehicle Parts thefts (26 or 70.3% of which were in Sector 3). At this time last year there were 1484 Larceny offenses (19.8% increase in 2020), driven by an increase in LFAs & Shoplifting.
Stolen Auto	45	26	57										Stolen Autos increased considerably in September, which has the most in the calendar year to date. 23 of the vehicles were confirmed to have keys unsecured in the car or the vehicle was unlocked/no force used and four additional vehicles were running and unsecured at the time they were taken. Stolen Autos account for the biggest percentage change from 2019, which had 177 offenses YTD (46.9% increase in 2020).
Destruction of Property/ Vandalism	83	106	99										YTD in 2019 there were 585 DOP/Vandalism offenses (30.3% increase in 2020). Incidents in recent months can be attributed in part to social unrest in the current climate, but also ties into some of our Part I crime, such as Larceny from Vehicle in a handful of cases where the windows were smashed, among other offenses.
Prostitution	0	0	0										There were also 3 Prostitution charges YTD in 2019.
Drug/Narcotic Offenses	15	11	22										Starting July 1, 2020 a VA law decriminalized the Poss. of Marijuana of up to 1 ounce, making it a citation release incident. This begins to account for the 32.8% decrease in 2020 from 2019's 415 offenses YTD.
Gambling	0	0	0										There was 1 Gambling incident in 2019 YTD.
Disorderly	3	5	1										There were 60 Disorderly Conduct offenses YTD in 2019. 2020 saw a 50% drop YTD.
DWI	4	20	12										There were 182 DWI offenses last year at this time. 2020 YTD has seen a 41.8% decrease in these offenses. This may in part be because of the pandemic restrictions decreasing nightlife activities and changes in individuals' behavior (less driving) as a result of COVID-19.
Drunkenness	6	10	21										There were 372 Drunkenness offenses at this time in 2019. 2020 has seen a 46.8% decrease in these offenses. This may in part be because of the pandemic restrictions on businesses and changes in individuals' behavior as a result of COVID-19.
Liquor Law Violation	0	8	7										There were 158 Liquor Law Violations in 2019 YTD. 2020 has seen a 54.4% decrease. This may in part be because of the pandemic restrictions on businesses and changes in individuals' behavior as a result of COVID-19.

Department of Code Administration

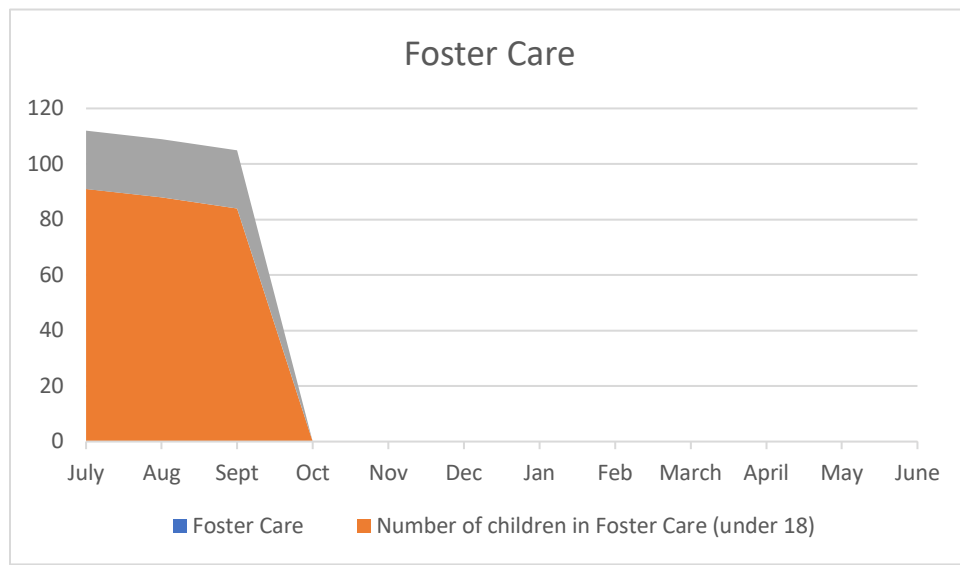


Indicator	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Comment
Number of property maintenance and nuisance code cases initiated .	365	209	249	167									All Code cases initiated by email, Alex 311, nuisance hotline, social media, residents in field. More neighbor to neighbor complaints for trees, weeds and work w/o permits. Fewer seasonal nuisance code
Number of property maintenance code violations cited City wide.	138	46	91	72									Code violations cited resulting in enforcement actions, notices, orders, civil penalties or court actions. Notices and orders issued in August was the lowest during warmer months.
Number of complaint and nuisance inspection activities conducted, including notices, orders and customer contact.	250	198	249	118									We experienced a drastic yet welcome reduction in complaints and 311 service request in October, hopefully this trend continues into the winter which typically happens.
Number of proactive inspection activities including surveys, block inspections, notices and customer contact.	564	315	503	355									Proactive inspections in Old town alleys trash site spiked in September to help reduce trash in alleys and rodent sightings all in support of outdoor dining. Weekly Proactive inspections at trash collection points in multi-family properties continue. Increased compliance and overflow containers deployed by property managers at several locations.

DCHS

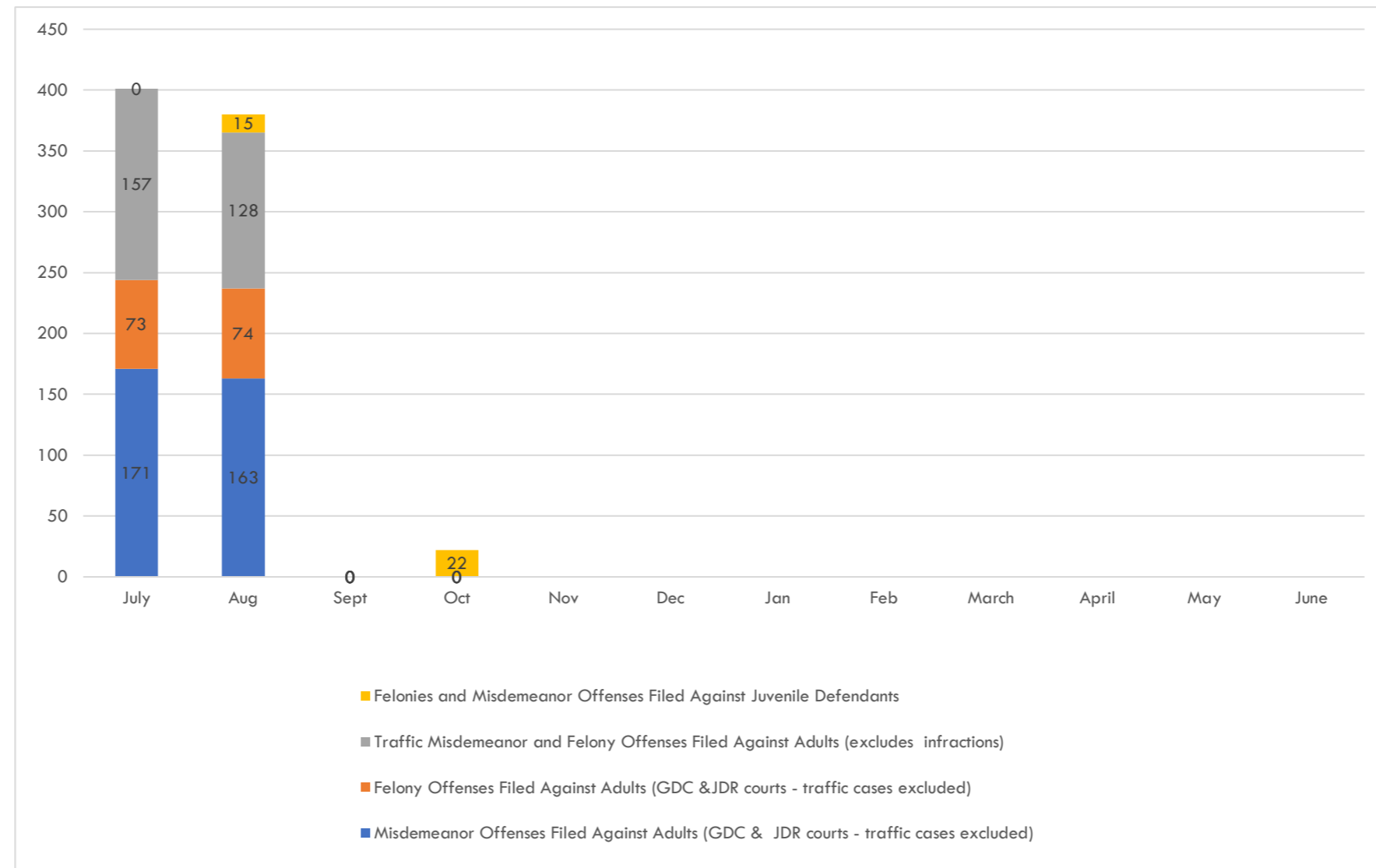


Indicator	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Comment
Opioid Overdoses													
Opioid Overdoses (non-fatal)	10	4	10										
Opioid Overdoses (fatal)	2	2	1										
TDOs													
Adults in the Area	31	24	30										
Adults out of Area	4	9	8										
Youth in the Area	0	1	1										
Youth out of Area	1	0	0										
Medically Fragile Homeless													
Medically Fragile Homeless with APS Involvement	1	0	0										
Domestic Violence Hot Line Calls													
Family Violence	105	114	119										
Family Violence Calls Adult/Child Females	84	84	90										
Family Violence Calls Adult/Child Males	21	30	29										
Non-Family Violence Calls	38	43	21										



Indicator	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Comment
Foster Care													
Number of children in Foster Care (under 18)	91	88	84										
Number of young adults receiving Foster Care services through Fostering Futures (18-21 years old)	21	21	21										
Medicaid Expansion Progression													
Difference for enrollees	162	172	150										
Enrollees 2019-2020	5581	5753	5903										
Persons receiving Medical Assistance in 2019-2020	22,997	23,311	23,510										
Homelessness													
Total Entries to Emergency Shelter, Safe Haven, or Transitional Housing	25	26	36										
Individuals Experiencing Homelessness for the First Time	19	13	21										HUD defines first time homeless as those who enter our system without a prior entry dating back two years

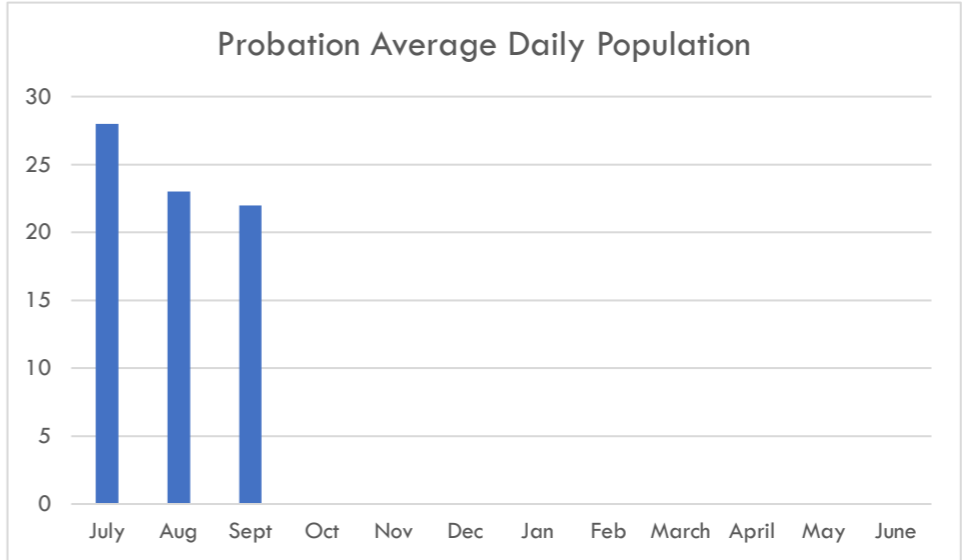
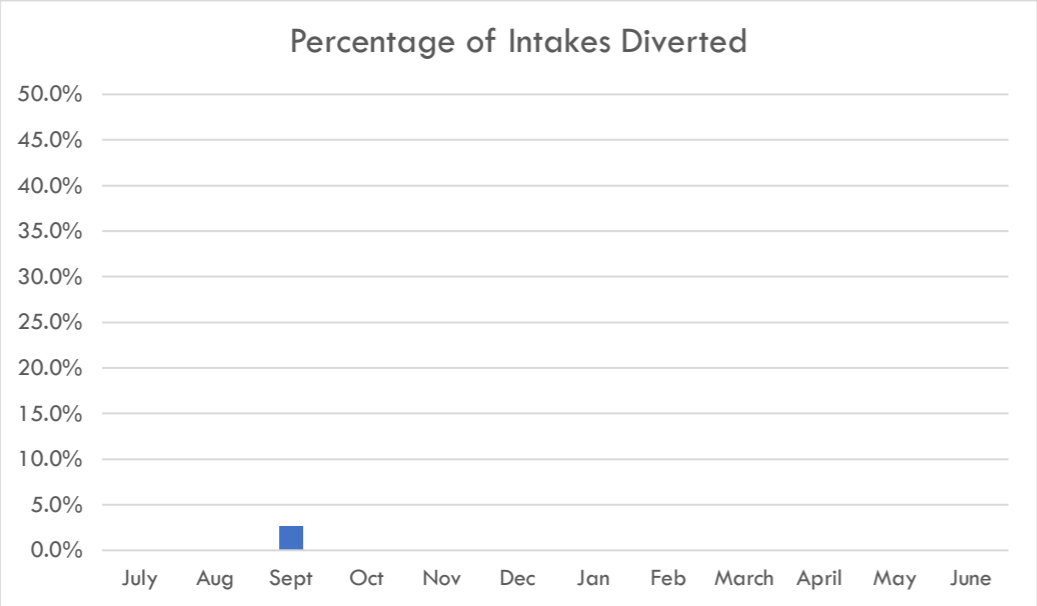
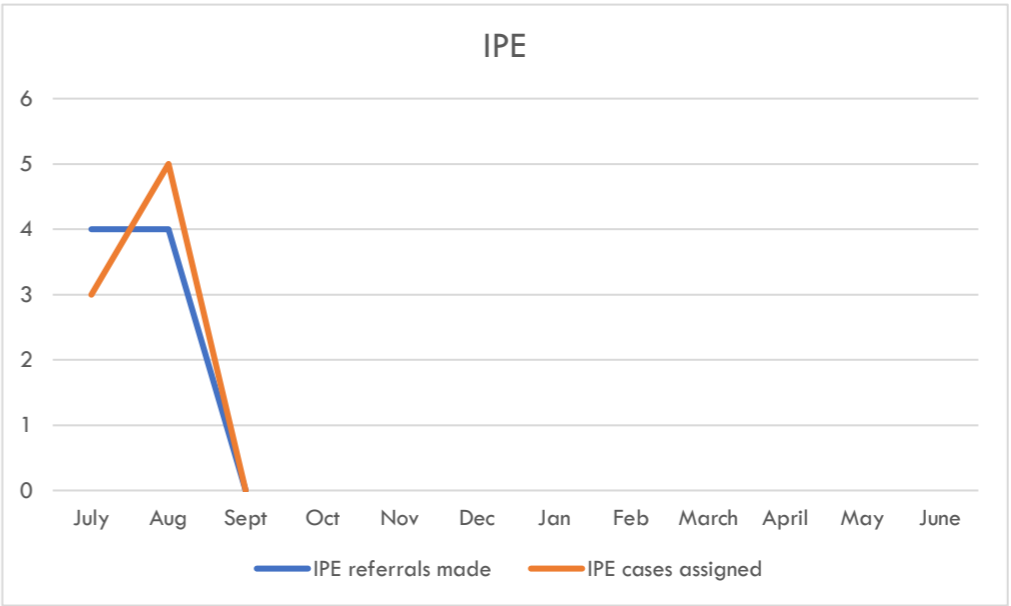
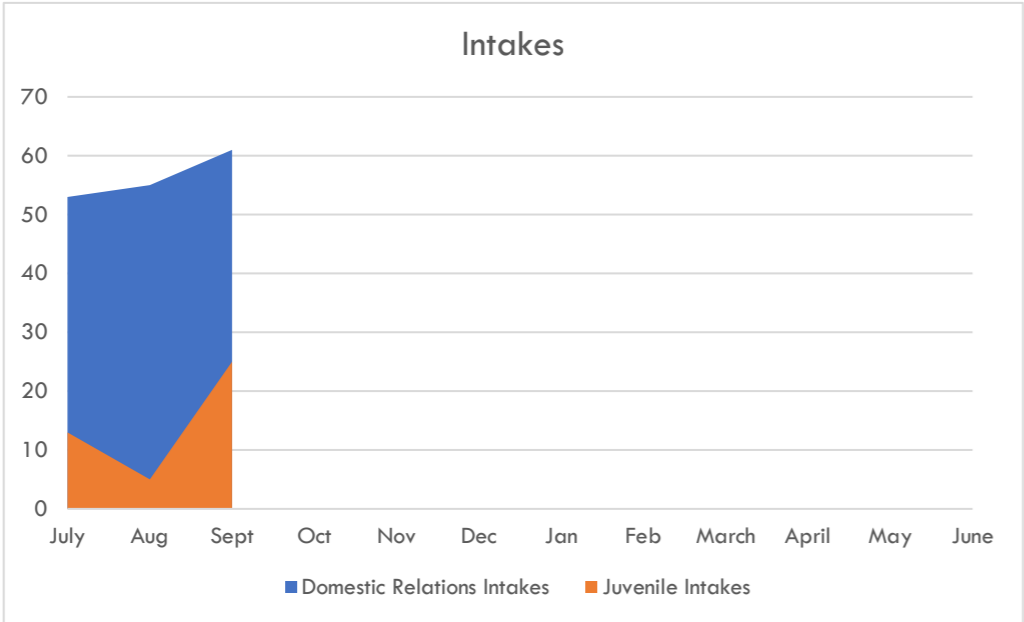
Commonwealth Attorney



Indicator	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Comment
Misdemeanor Offenses Filed Against Adults (GDC & JDR courts - traffic cases excluded)	171	163	*	*									
Felony Offenses Filed Against Adults (GDC & JDR courts - traffic cases excluded)	73	74	*	*									
Traffic Misdemeanor and Felony Offenses Filed Against Adults (excludes infractions)	157	128	*	*									
Felonies and Misdemeanor Offenses Filed Against Juvenile Defendants	0	15	0	22									

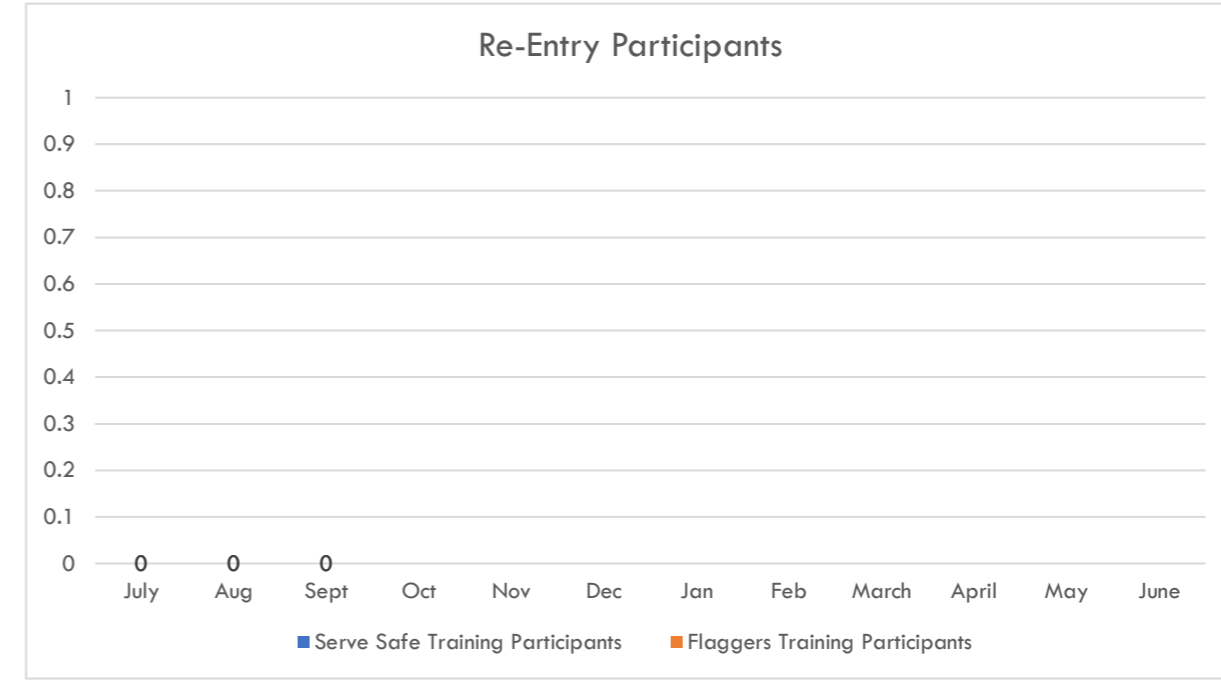
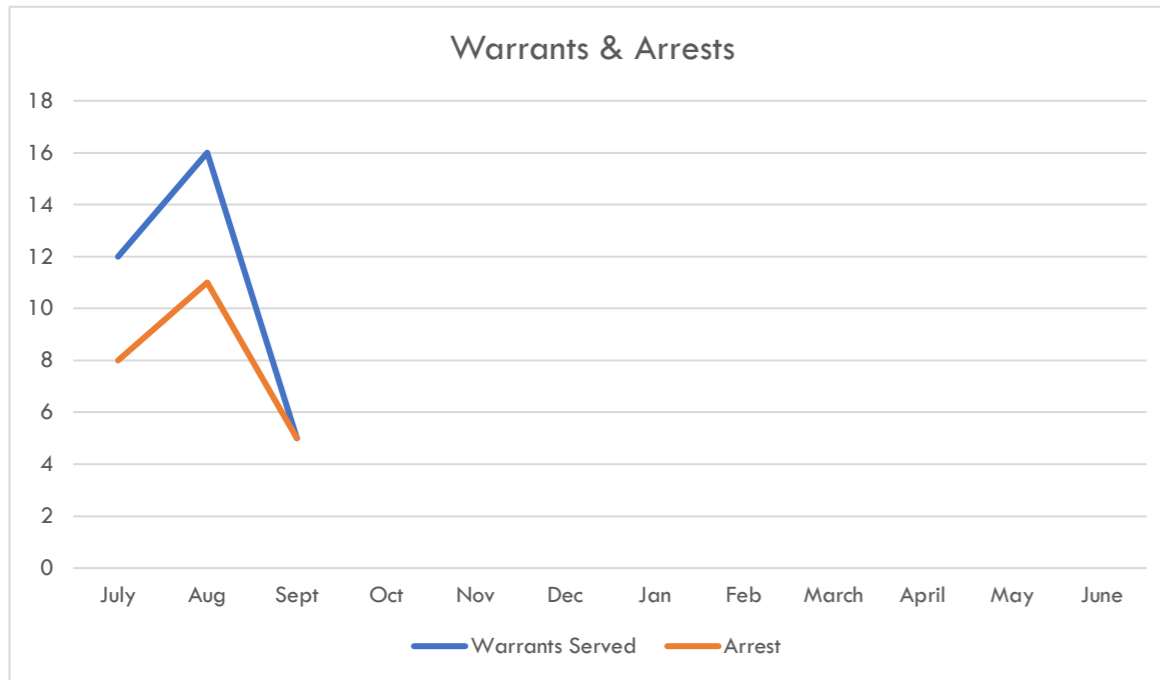
* Not yet available from state records. May be provided by Commonwealth's Attorney's office upon request, when available.

Court Service Unit



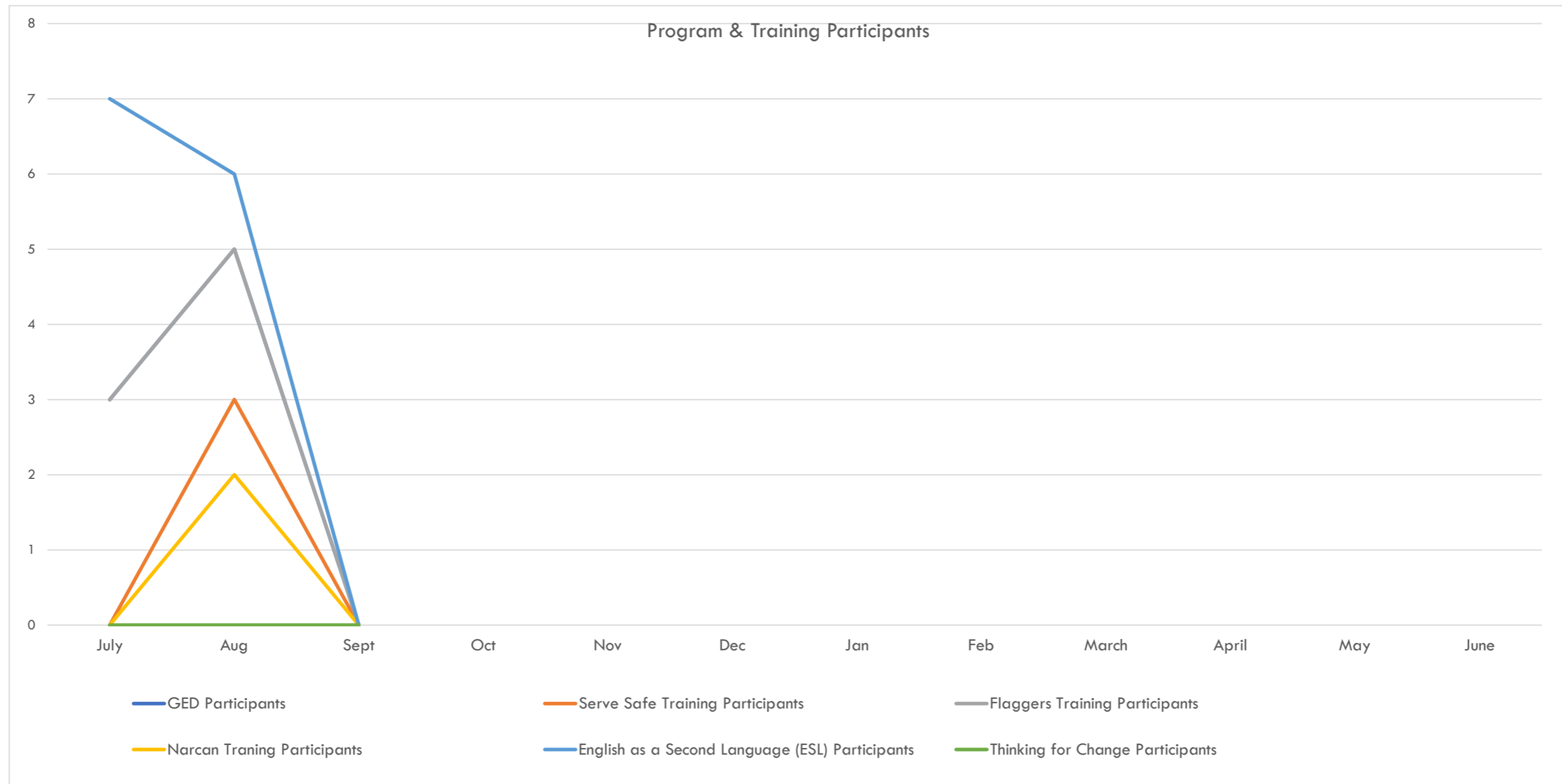
Indicator	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Comment
Domestic Relations Intakes	53	55	61										
Juvenile Intakes	13	5	25										
Percentage of Intakes Diverted	0.0%	0.0%	2.6%										
Probation Average Daily Population	28	23	22										
IPE referrals made	4	4	0										
IPE cases assigned	3	5	0										

Alexandria Sheriff's Office



Indicator	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Comment
Warrants Served	12	16	5										These numbers varied due to the type of charges such as FTA's, and probation violations.
Arrest	8	11	5										These numbers were generated from in house arrest, some felony arrest and others were dependent upon their charges.
Serve Safe Training Participants	0	0	0										This is a class that cannot be conducted virtually at this time.
Flaggers Training Participants	0	0	0										This program started but was stopped due to COVID concerns.

Alexandria Sheriff's Office, continued



Indicator	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Comment
GED Participants	3	5	0										This program was started, and ended due to COVID. It resumed on October 26.
Serve Safe Training Participants	0	3	0										This program started but was stopped due to COVID concerns.
Flaggers Training Participants	3	5	0										This program was started, and ended due to COVID. It resumed on October 13. The number of participants allows for social distancing in the classroom.
Narcan Training Participants	0	2	0										This class was started and ended due to COVID. It resumed virtually on October 13.
English as a Second Language (ESL) Participants	7	6	0										This program was started and ended due to COVID. It resumed on October 13. The number of participants allows for social distancing.
Thinking for Change Participants	0	0	0										This program has not resumed at this time due to COVID.