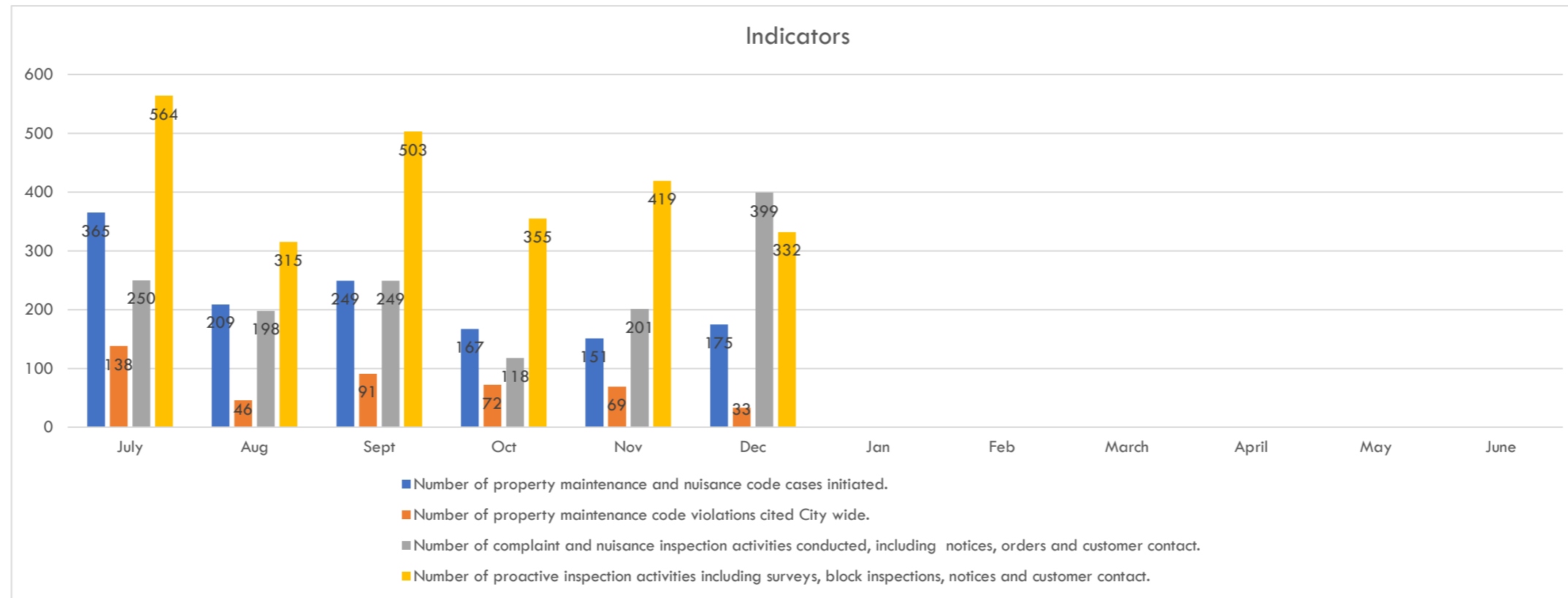
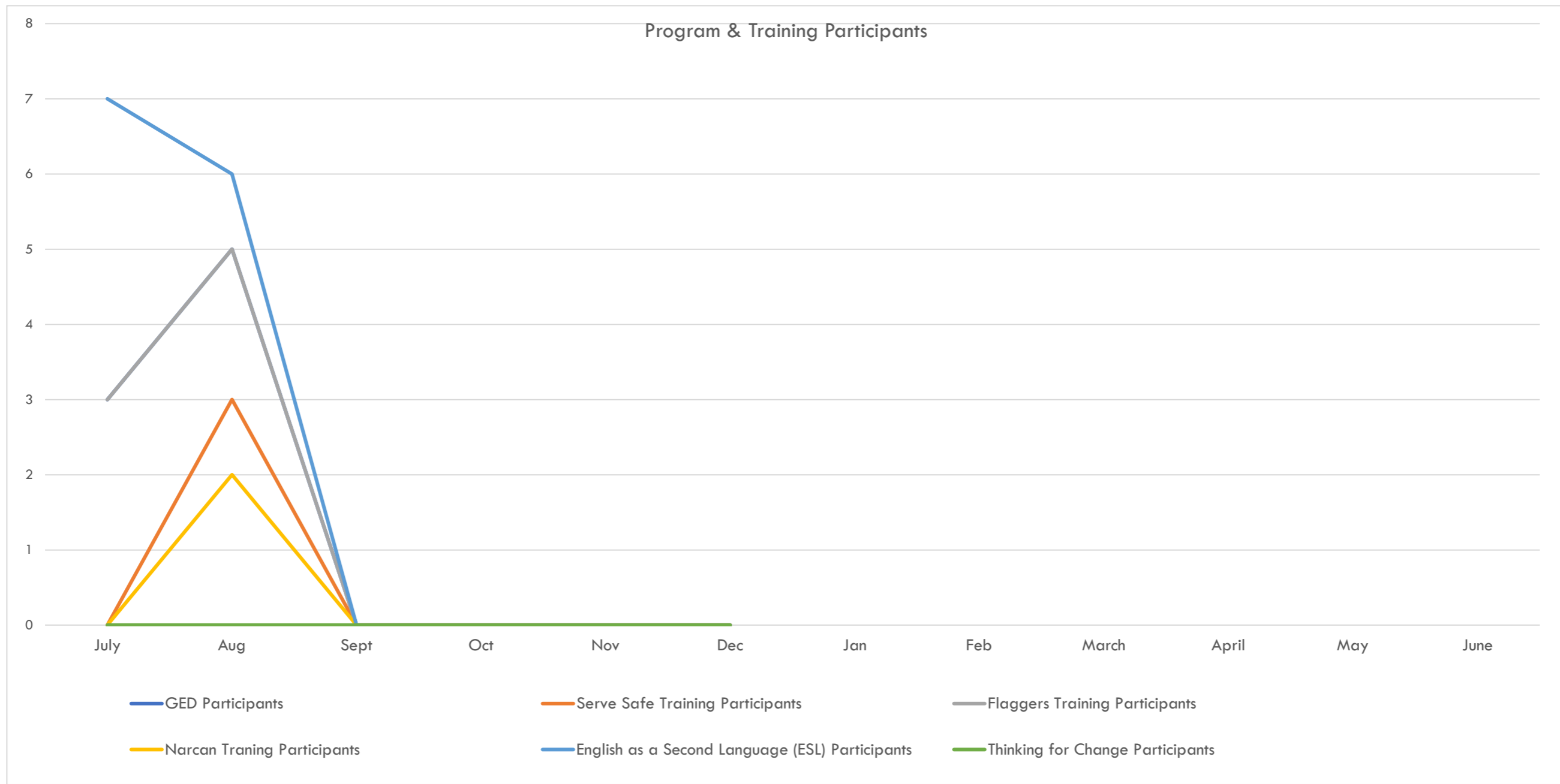


Department of Code Administration



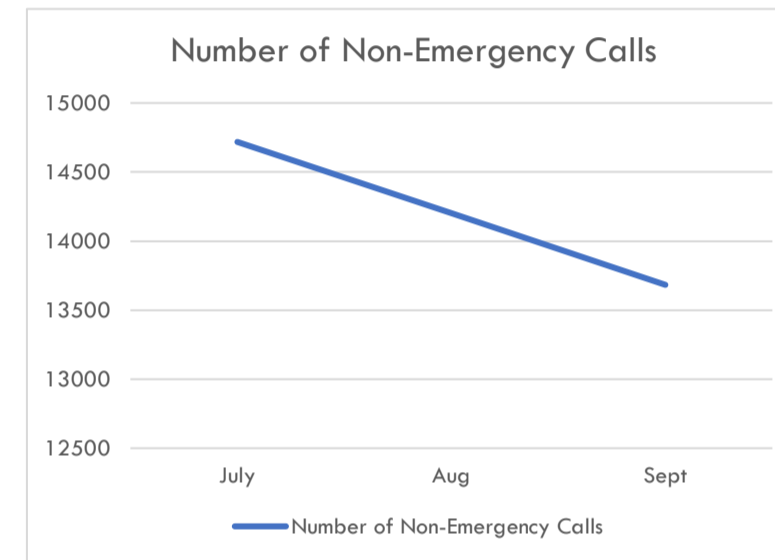
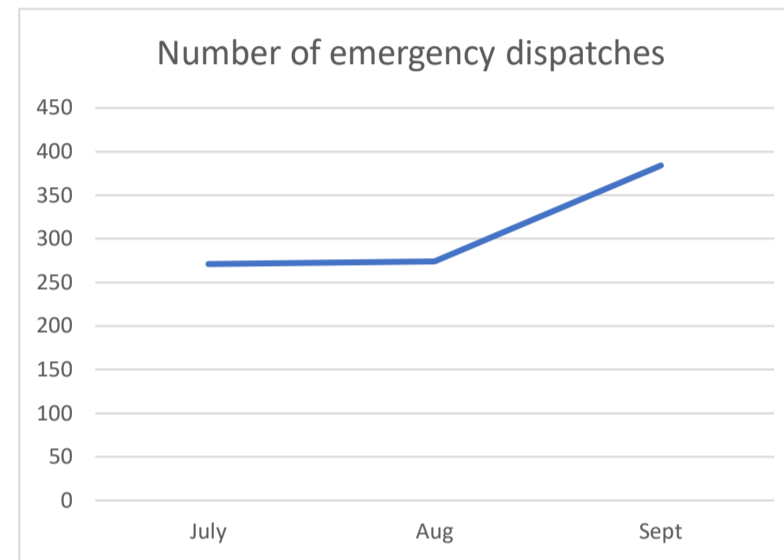
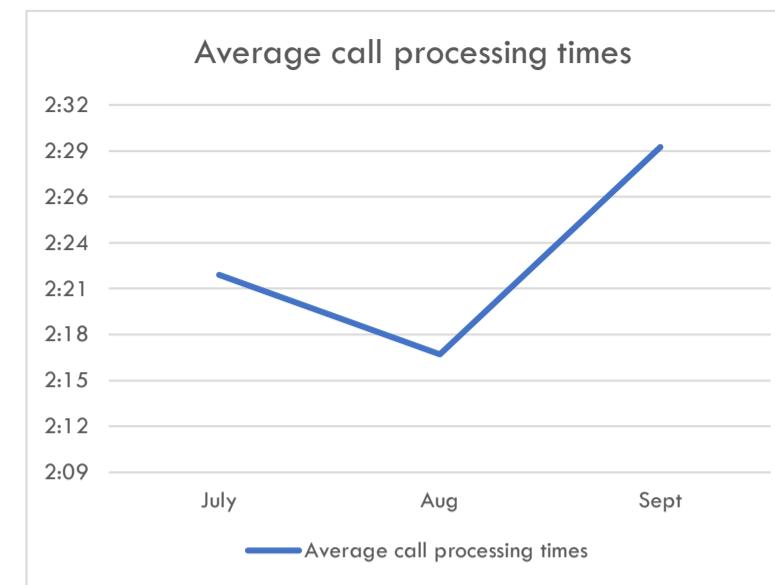
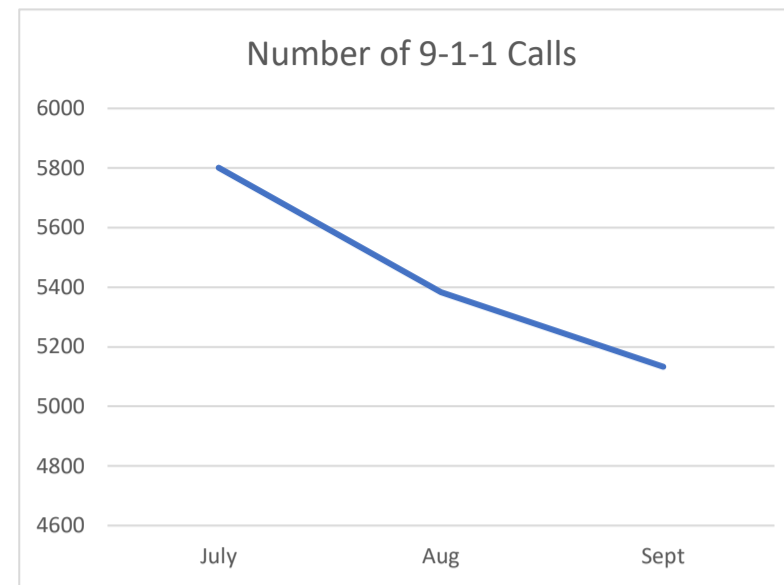
Indicator	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Comment
Number of property maintenance and nuisance code cases initiated .	365	209	249	167	151	175							All Code cases initiated by email, Alex 311, nuisance hotline, social media, residents in field. Fewer seasonal nuisance code complaints submitted.
Number of property maintenance code violations cited City wide.	138	46	91	72	69	33							Code violations cited resulting in enforcement actions, notices, orders, civil penalties or court actions. Notices and orders issued in December was the lowest this year, Tis the season for 2nd and 3rd chance compliance.
Number of complaint and nuisance inspection activities conducted, including notices, orders and customer contact.	250	198	249	118	201	399							We experienced a big spike in complaints and 311 service request in December. Trash, trash and more trash at multi-family properties. Hauler pick up delays caused by staffing reductions with positive covid-19 tests. These occurred mostly in Arlandria aptment complexes.
Number of proactive inspection activities including surveys, block inspections, notices and customer contact.	564	315	503	355	419	332							Weekly Proactive inspections in Old Town alleys were reduced since there were fewer restaraunts open for interior dining in December. King street business corridor alleys are looking good.

Alexandria Sheriff's Office, continued



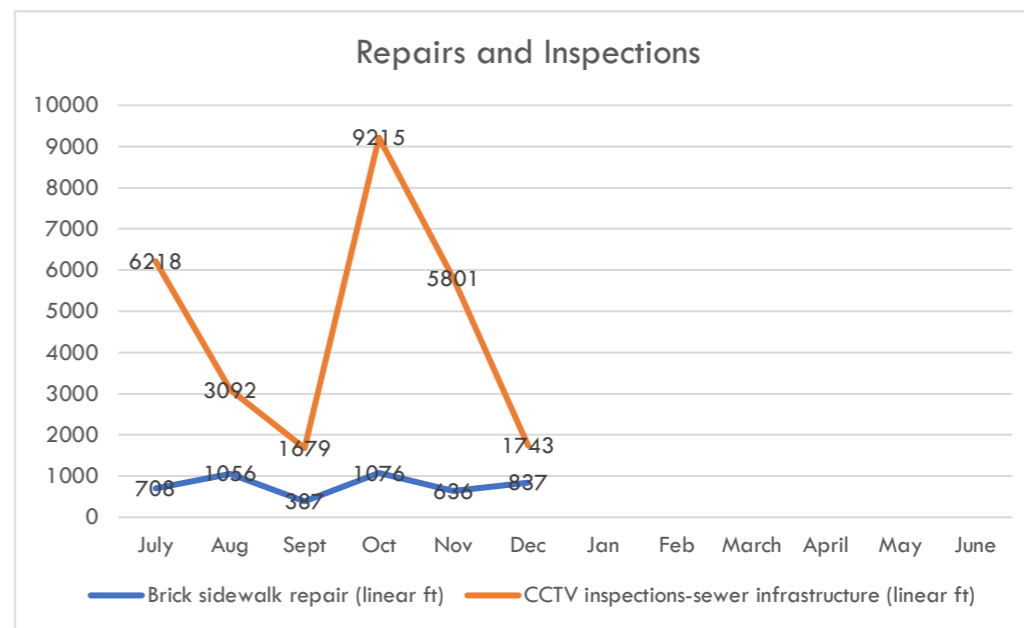
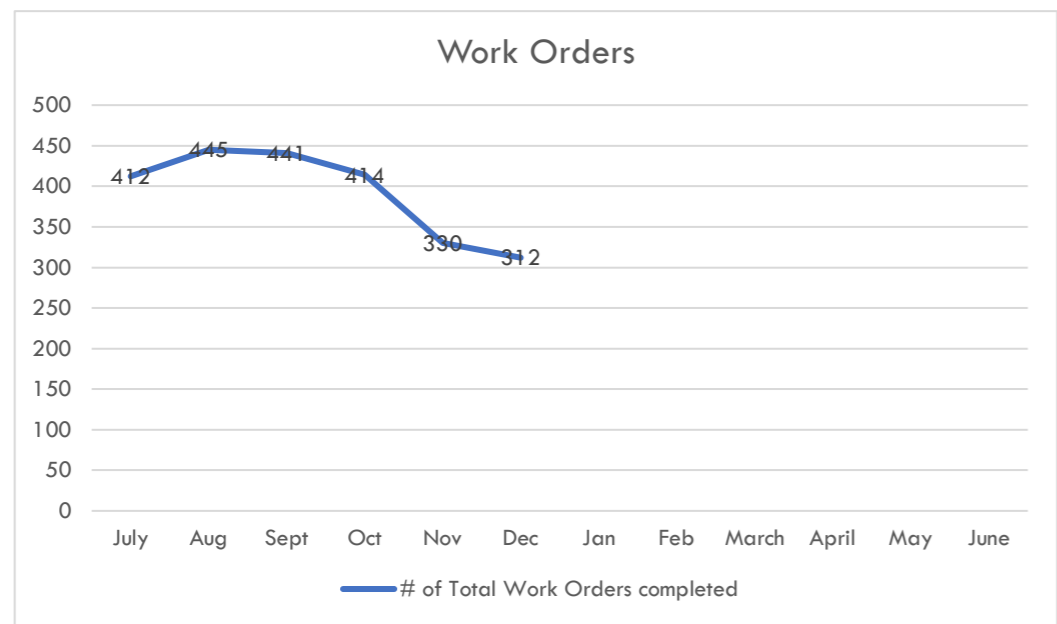
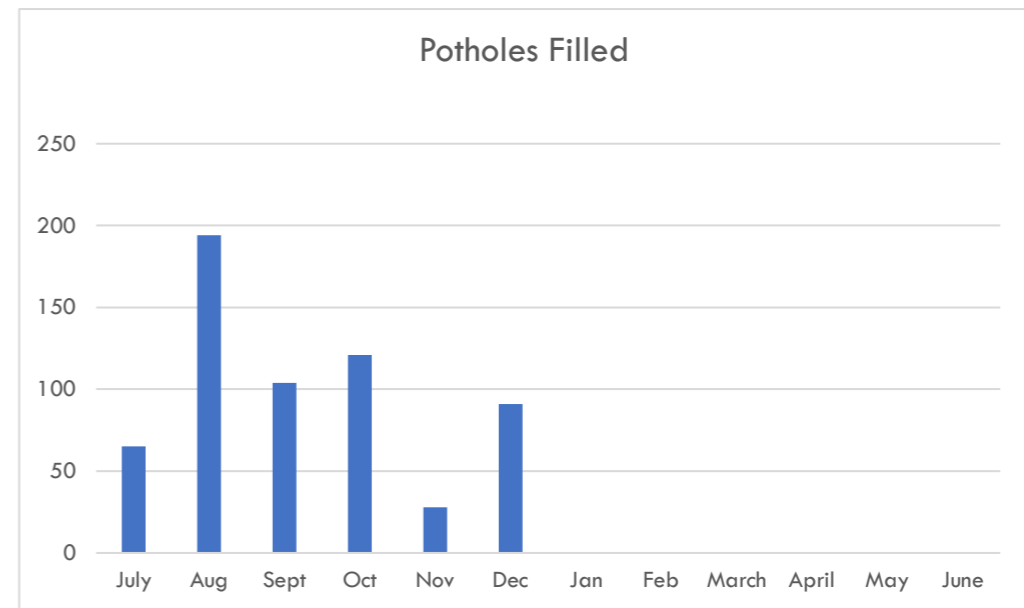
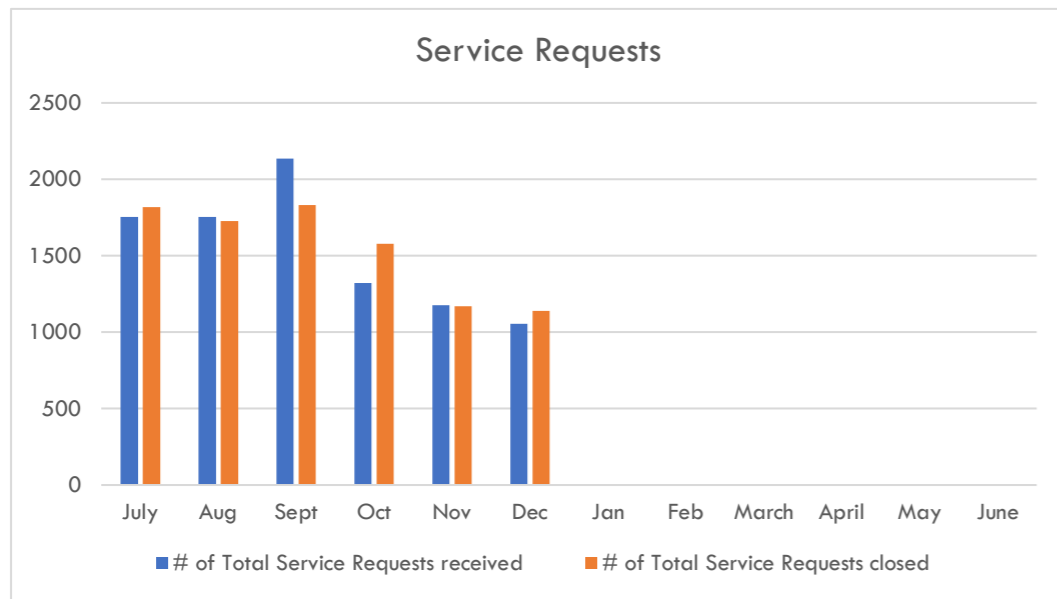
Indicator	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Comment
GED Participants	3	5	0	*	*	*							This program is currently suspended due to COVID.
Serve Safe Training Participants	0	3	0	*	*	*							This program is currently suspended due to COVID.
Flaggers Training Participants	3	5	0	*	*	*							This program is currently suspended due to COVID.
Narcan Training Participants	0	2	0	*	*	*							This program is currently suspended due to COVID.
English as a Second Language (ESL) Participants	7	6	0	*	*	*							This program is currently suspended due to COVID.
Thinking for Change Participants	0	0	0	*	*	*							This program is currently suspended due to COVID.

DECC



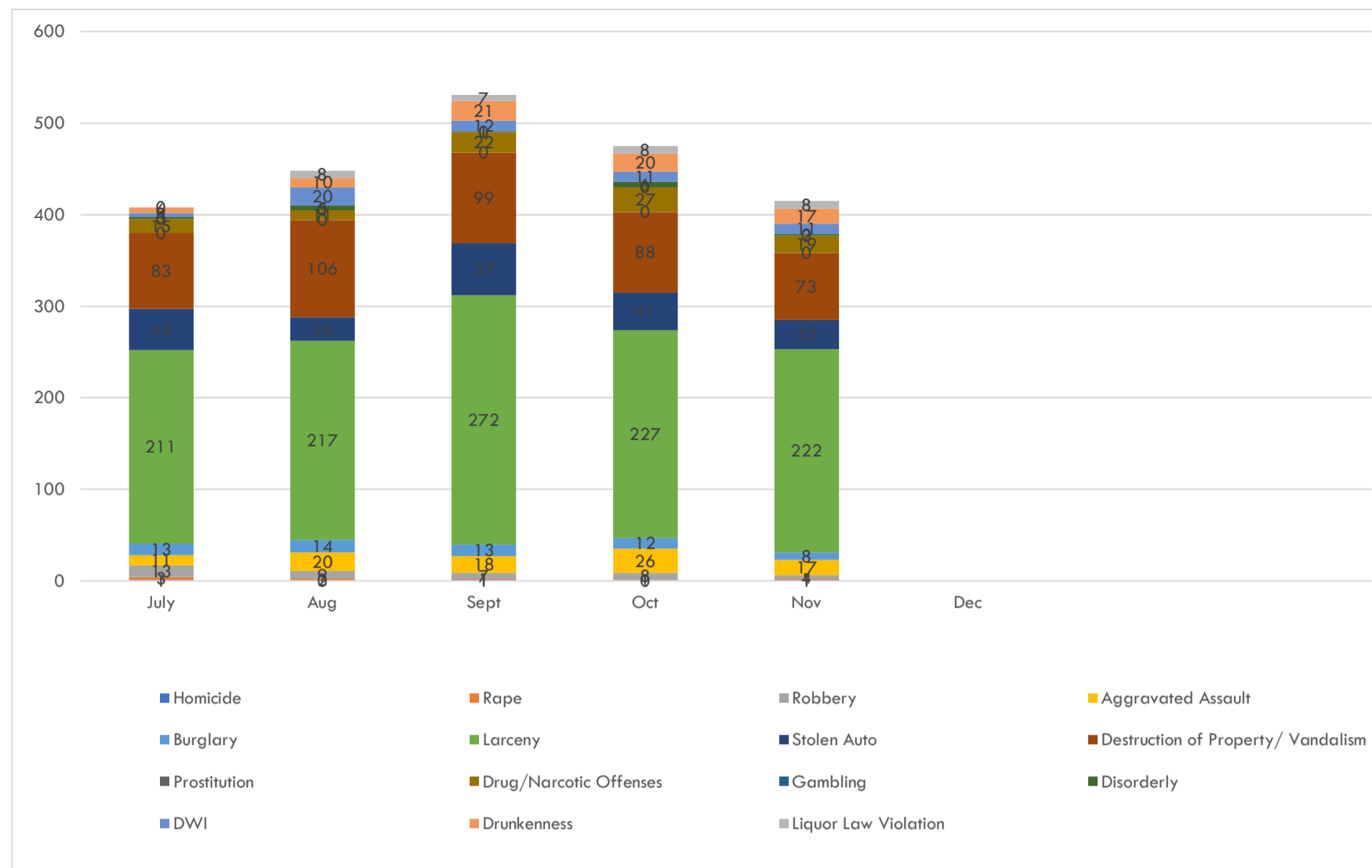
Indicator	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Comment
Number of 9-1-1 Calls	5801	5384	5133	5398	4939	4775							Several factors affect call volume, to include inclement weather, planned events in or around the city and time of day which show peak and non-peak times.
Number of emergency dispatches	271	274	384	6420	6398	6140							These numbers represent actual dispatches, they do not include transferred emergency calls to other jurisdictions, accidental or misdialled calls and or improper use of 9-1-1
Number of Non-Emergency Calls	14718	14201	13683	20134	17966	17806							These numbers represent calls received from the public for information, calls for service that are low in priority, i.e. police report calls, etc. and any other non-emergency events.
Average call processing times	2:22	2:17	2:30	2:32	2:23	2:39							Overall view of emergency calls received and processed, which include performing pre-arrival instructions, etc. not actual dispatches. I.E. Fire/EMS of 30 to 60 seconds.

T&ES Operations



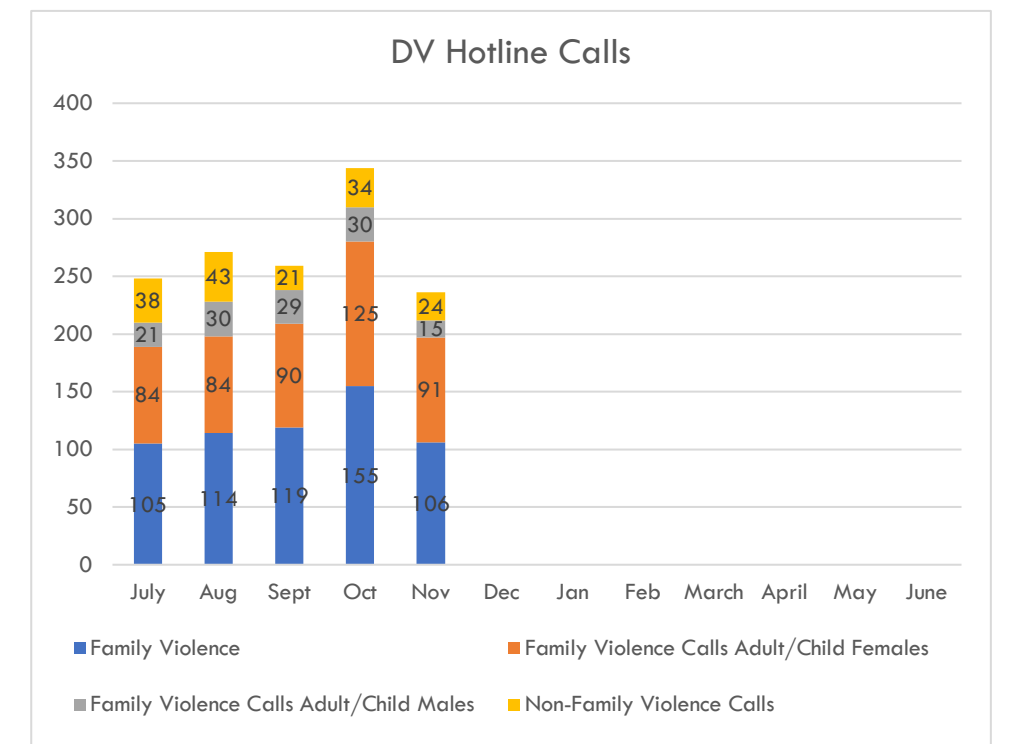
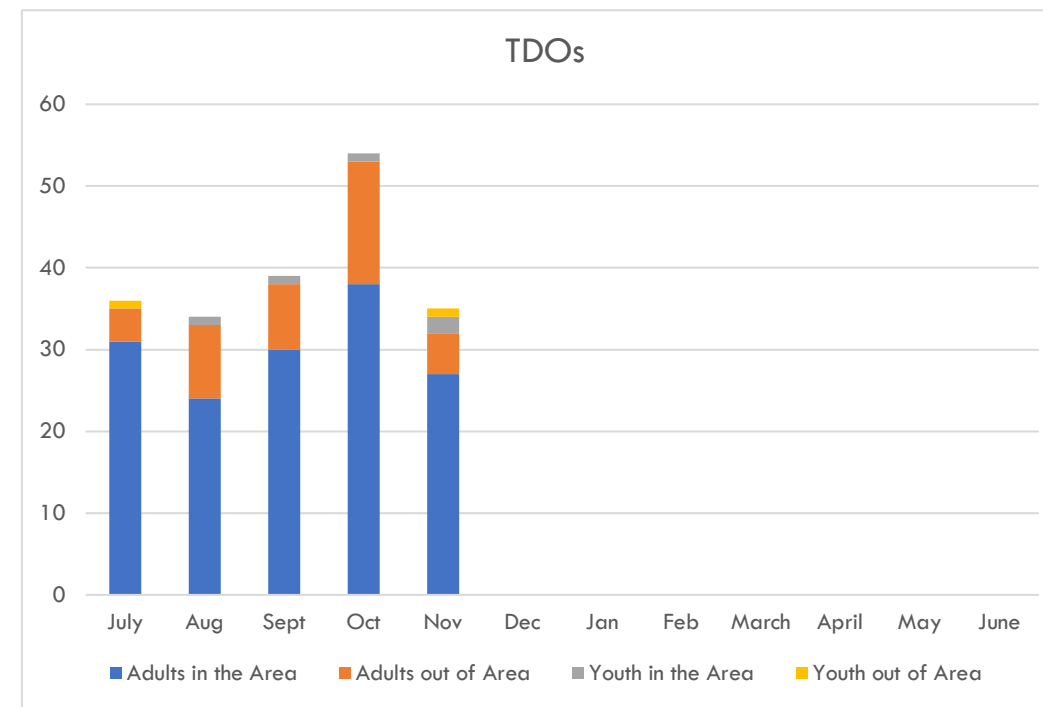
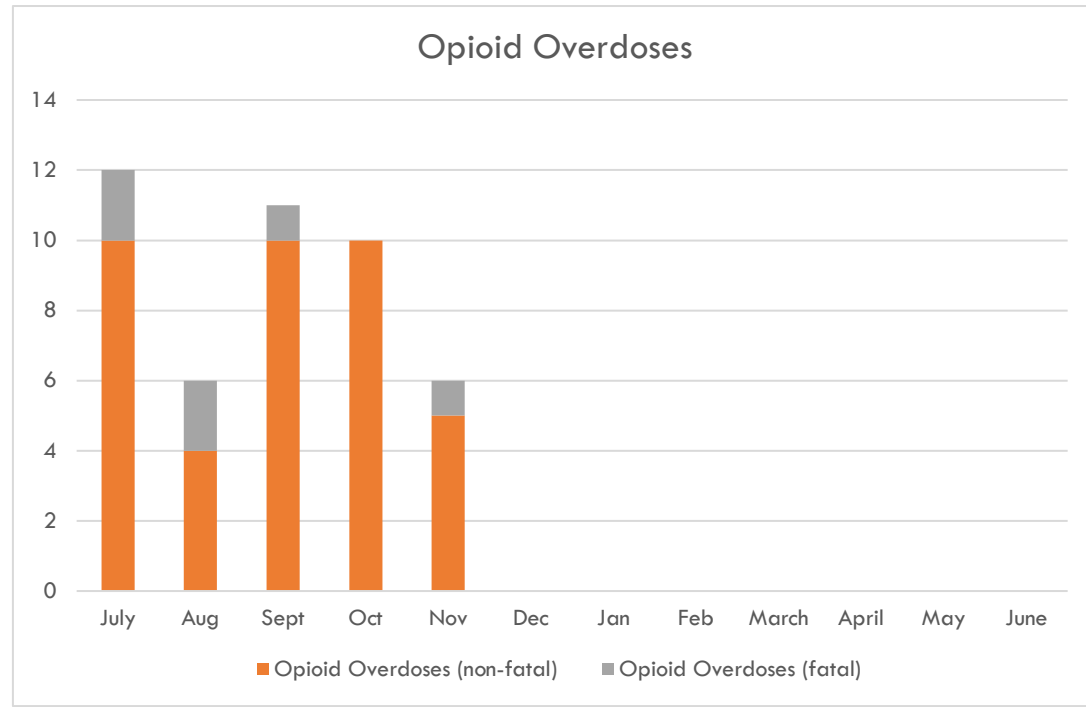
Indicator	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Comment
# of Total Service Requests received	1753	1753	2134	1323	1178	1055							Over this period, T&ES has approximately 200 different service request categories. SRs may vary seasonally by request type. In February 2020, the # and types of SRs were reduced when Alex311 was launched. Spike in September attributable to unusually high volume of flooding requests.
# of Total Service Requests closed	1817	1727	1833	1579	1168	1140							Depending on service request type, total service requests closed in a given month may or may not correlate with requests received in that month.
# of Total Work Orders completed	412	445	441	414	330	312							Over this period, T&ES has approximately 100+ work order types. Work orders vary seasonally by work type.
Potholes filled	65	194	104	121	28	91							Concentrated effort on pothole patching/repair operations conducted in March with Patrol Patrol
Brick sidewalk repair (linear ft)	708	1056	387	1076	636	837							Brick sidewalk repair work performed by City crews, with highest volume of work completed in Spring and Fall
CCTV inspections-sewer infrastructure (linear ft)	6218	3092	1679	9215	5801	1743							Work orders for CCTV inspections include catch basins, gravity mains, drainage inlets, and combined sewer assets. Work performed includes preventative maintenance and reactive inspections based on service requests.

Alexandria Police Department



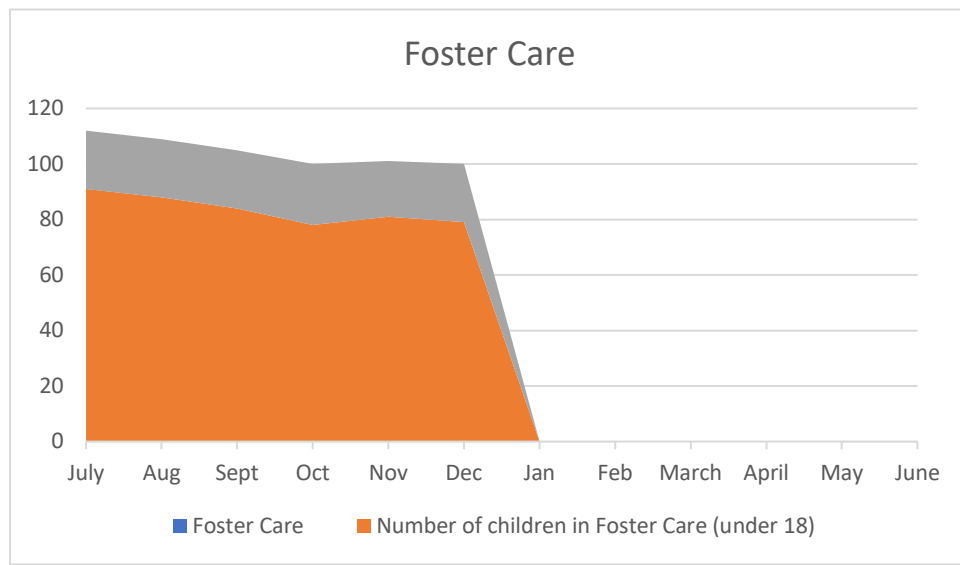
Indicator	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Comments
Homicide	1	0	1	0	1								Two of Alexandria's homicides this year have been closed by arrest or the self-inflicted death of the offender to avoid apprehension. The November homicide is open. Last year there were 2 homicides YTD through November.
Rape	3	2	1	1	1								One incident was reported in November 2020. At this time last year there were 19 reported Rape cases (42.1% decrease).
Robbery	13	9	7	8	4								Two of November's incidents were stranger cases and unarmed. Two additional incidents were known SUs (1 knife). All were Robberies from Person. Through November 2019 there were 74 Robberies (10.8% increase in 2020).
Aggravated Assault	11	20	18	26	17								There were 17 offenses with 16 incidents in November (meaning one incident had two victims). 13 of the incidents involved known subjects: 9 were between romantic partners, 1 involving a roommate, 1 involving a sibling, and 1 with a coworker. The other three were a shooting, stabbing, and road rage incident with unidentified individuals. Through November last year there were 184 Aggravated Assault offenses (9.9% increase in 2020).
Burglary	13	14	13	12	8								Two of the Burglaries were residential, both of which involved unknown subjects. Three of the Burglaries were commercial establishments (one of a pharmacy) and three were of storage sheds. At this time last year there were 111 Burglaries (2.7% increase in 2020).
Larceny	211	217	272	227	222								One quarter of November's numbers were driven by Larceny from Vehicle with 59 incidents, most of which were from unlocked vehicles. Shoplifting accounted for 43 incidents (notably only 5 from Home Depot and 2 from Target), 35 were from Building, 34 were 'Other' (often package theft), and there were 15 Motor Vehicle Parts thefts. At this time last year there were 1904 Larceny offenses (9.9% increase in 2020).
Stolen Auto	45	26	57	41	32								Four vehicles were running and unsecured at the time they were taken and ten were unlocked vehicles with keys in plain sight/in a compartment or lost. Five involved motorcycles or trailers. Stolen Autos account for the biggest percentage change from 2019, which had 216 offenses YTD (57.4% increase in 2020).
Destruction of Property/ Vandalism	83	106	99	88	73								YTD in 2019 there were 722 DOP/Vandalism offenses (30.1% increase in 2020). Incidents have decreased from its peak in the warmer months, which were partially attributed to social unrest and also tied into some of our Part I crime, such as Larceny from Vehicle in a handful of cases where the windows were smashed, among other offenses.
Prostitution	0	0	0	0	0								There were also 3 Prostitution charges YTD in 2019.
Drug/Narcotic Offenses	15	11	22	27	19								Starting July 1, 2020 a VA law decriminalized the Poss. of Marijuana of up to 1 ounce, making it a citation release incident. This begins to account for the 35.0% decrease in 2020 from 2019's 512 offenses YTD.
Gambling	0	0	0	0	0								There was 1 Gambling incident in 2019 YTD.
Disorderly	3	5	1	6	2								There were 71 Disorderly Conduct offenses YTD in 2019. 2020 saw a 46.5% drop YTD.
DWI	4	20	12	11	11								There were 217 DWI offenses last year at this time. 2020 YTD has seen a 40.6% decrease in these offenses. This may in part be because of the pandemic restrictions decreasing nightlife activities and changes in individuals' behavior (less driving) as a result of COVID-19.
Drunkenness	6	10	21	20	17								There were 467 Drunkenness offenses at this time in 2019. 2020 has seen a 47.8% decrease in these offenses. This may in part be because of the pandemic restrictions on businesses and changes in individuals' behavior as a result of COVID-19.
Liquor Law Violation	0	8	7	8	8								There were 188 Liquor Law Violations in 2019 YTD. 2020 has seen a 54.3% decrease. This may in part be because of the pandemic restrictions on businesses and changes in individuals' behavior as a result of COVID-19.

DCHS



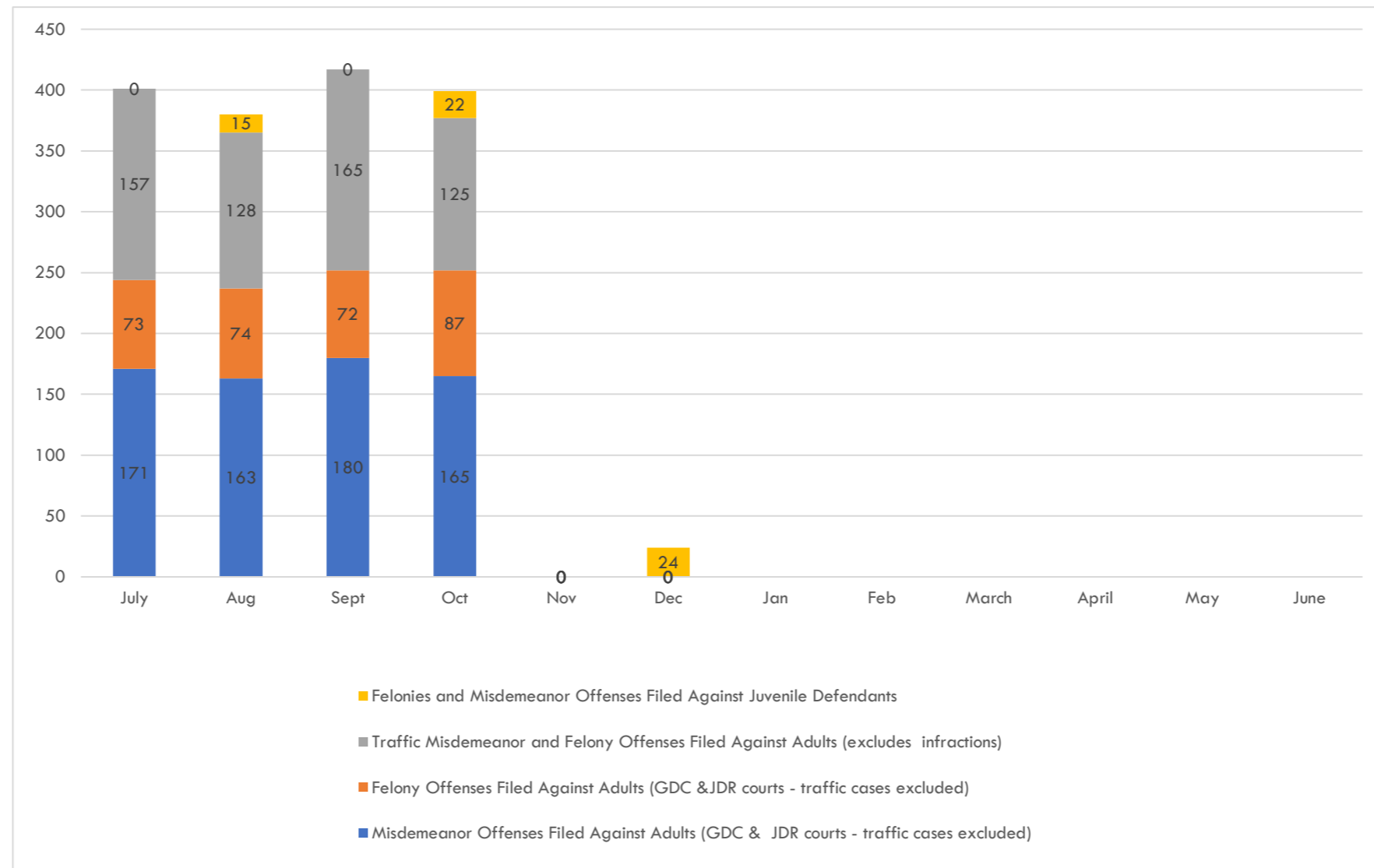
Indicator	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Comment
Opioid Overdoses													
Opioid Overdoses (non-fatal)	10	4	10	10	5								
Opioid Overdoses (fatal)	2	2	1	0	1								
TDOs													
Adults in the Area	31	24	30	38	27								
Adults out of Area	4	9	8	15	5								
Youth in the Area	0	1	1	1	2								
Youth out of Area	1	0	0	0	1								
Medically Fragile Homeless													
Medically Fragile Homeless with APS Involvement	1	0	0	0	0								
Domestic Violence Hot Line Calls													
Family Violence	105	114	119	155	106								
Family Violence Calls Adult/Child Females	84	84	90	125	91								
Family Violence Calls Adult/Child Males	21	30	29	30	15								
Non-Family Violence Calls	38	43	21	34	24								

DCHS, continued



Indicator	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Comment
Foster Care													
Number of children in Foster Care (under 18)	91	88	84	78	81	79							
Number of young adults receiving Foster Care services through Fostering Futures (18-21 years old)	21	21	21	22	20	21							
Medicaid Expansion Progression													
Difference for enrollees	162	172	150	86	282	304							
Enrollees 2019-2020	5581	5753	5903	5989	6272	6575							
Persons receiving Medical Assistance in 2019-2020	22,997	23,311	23,510	23,796	24,308	25,812							
Homelessness													
Total Entries to Emergency Shelter, Safe Haven, or Transitional Housing	25	36	38	26	28								
Individuals Experiencing Homelessness for the First Time	19	26	28	3	24								HUD defines first time homeless as those who enter our system without a prior entry dating back two years

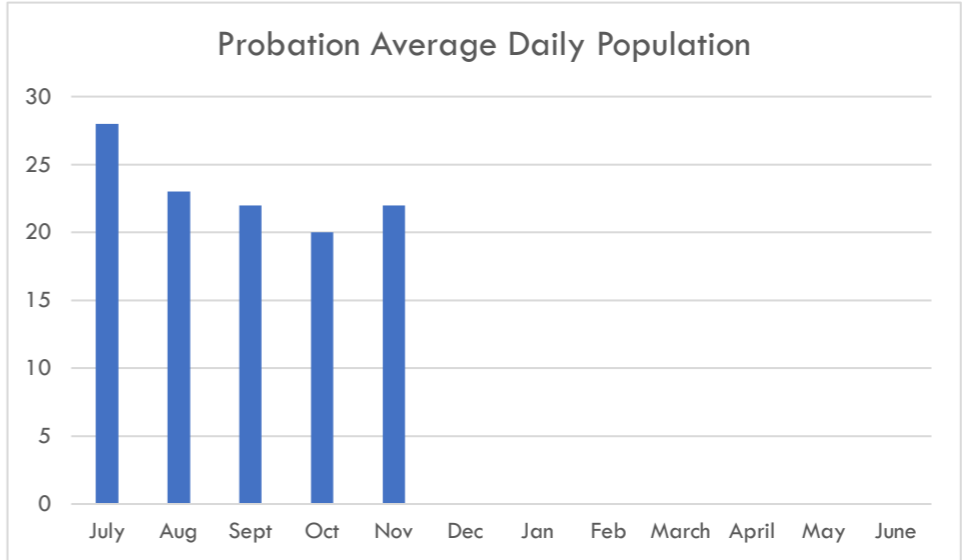
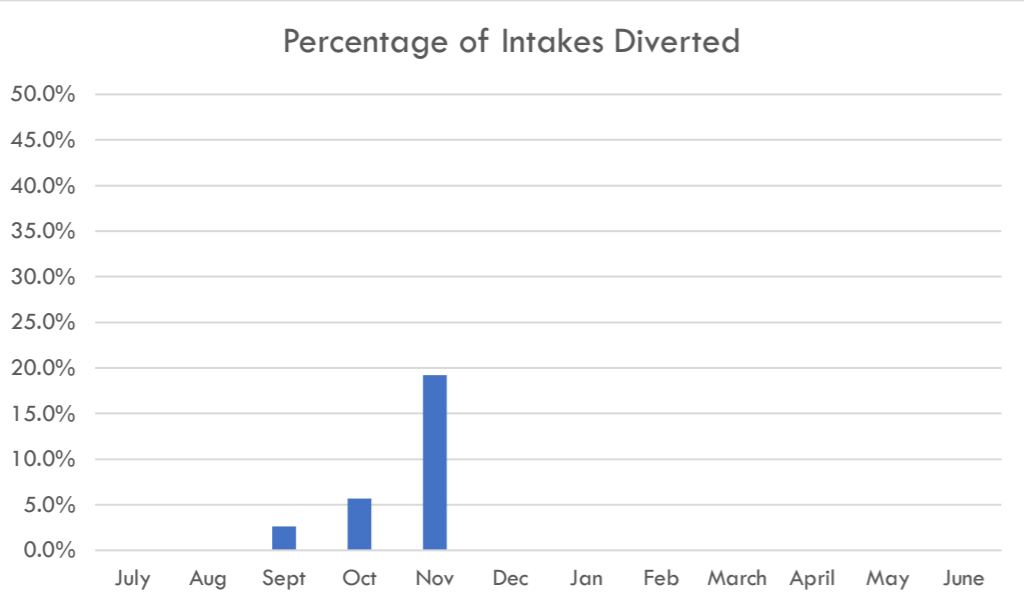
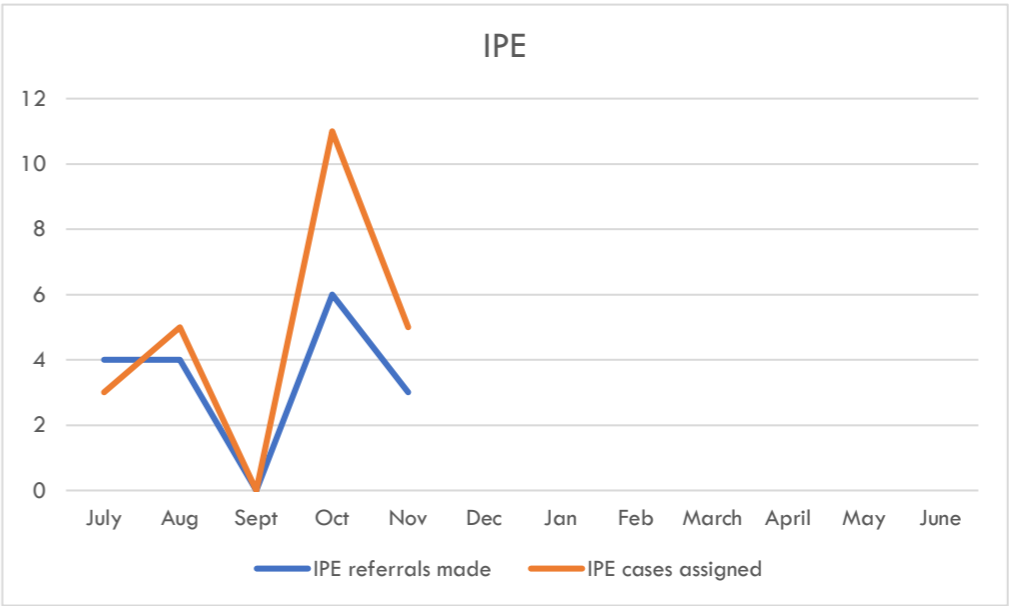
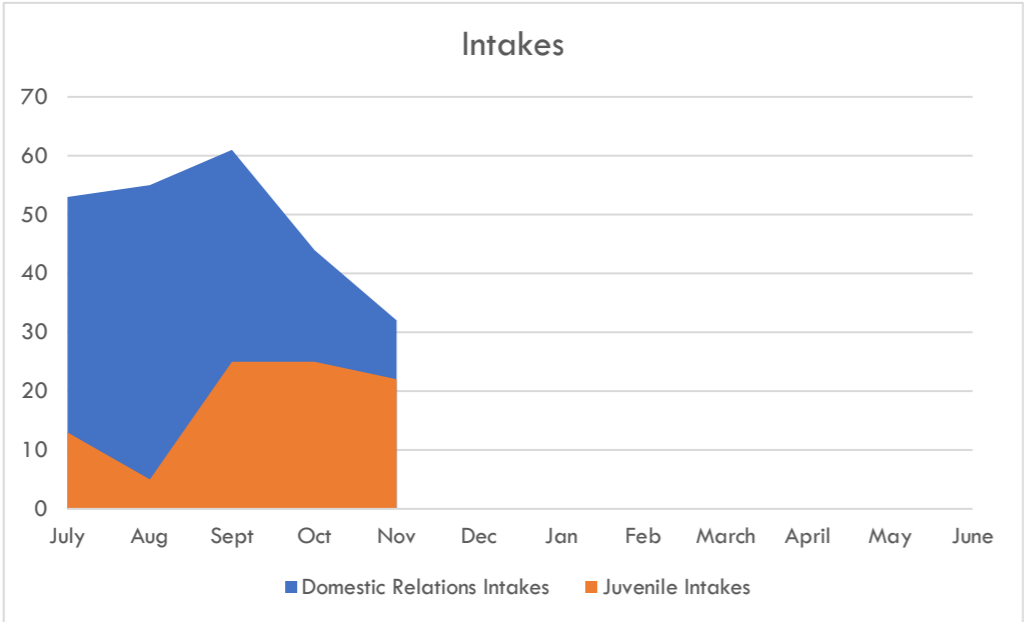
Commonwealth Attorney



Indicator	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Comment
Misdemeanor Offenses Filed Against Adults (GDC & JDR courts - traffic cases excluded)	171	163	180	165	*	*							
Felony Offenses Filed Against Adults (GDC & JDR courts - traffic cases excluded)	73	74	72	87	*	*							
Traffic Misdemeanor and Felony Offenses Filed Against Adults (excludes infractions)	157	128	165	125	*	*							
Felonies and Misdemeanor Offenses Filed Against Juvenile Defendants	0	15	0	22	0	24							

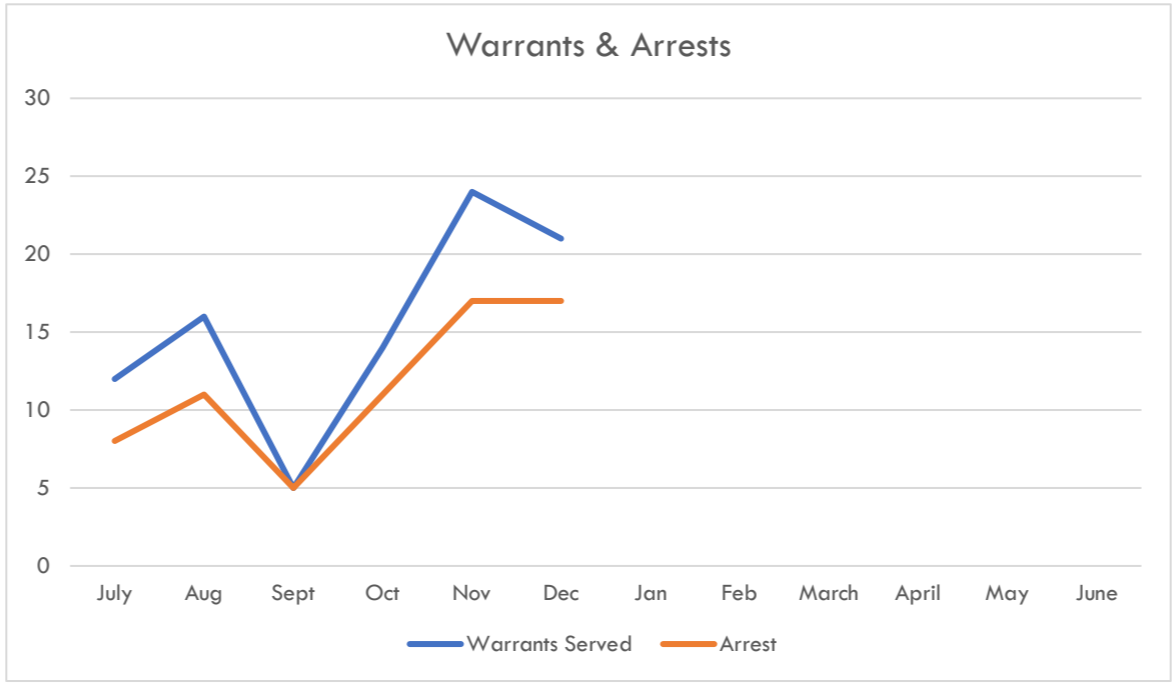
* Not yet available from state records. May be provided by Commonwealth's Attorney's office upon request, when available.

Court Service Unit



Indicator	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Comment
Domestic Relations Intakes	53	55	61	44	32								
Juvenile Intakes	13	5	25	25	22								
Percentage of Intakes Diverted	0.0%	0.0%	2.6%	5.70%	19.20%								
Probation Average Daily Population	28	23	22	20	22								
IPE referrals made	4	4	0	6	3								
IPE cases assigned	3	5	0	11	5								

Alexandria Sheriff's Office



Indicator	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Comment
Warrants Served	12	16	5	14	24	21							These numbers varied due to the type of charges such as FTA's, and probation violations.
Arrest	8	11	5	11	17	17							These numbers were generated from in house arrest, some felony arrest and others were dependent upon their charges.