

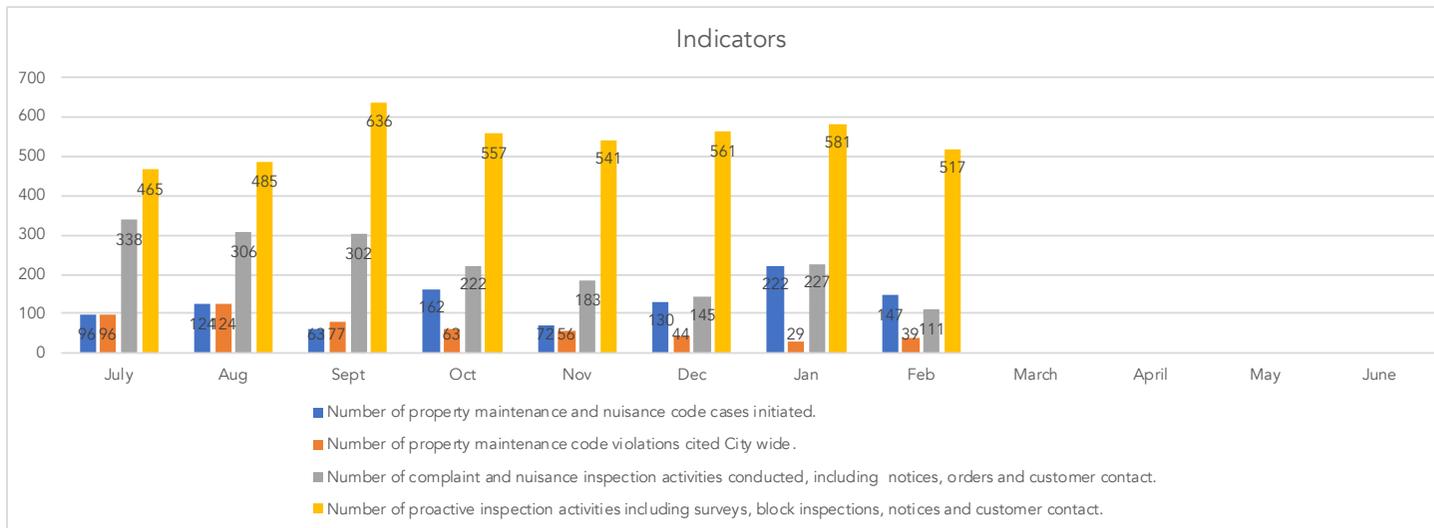
Agenda

Health and Safety Coordinating Committee Friday, March 6, 2020 8:00 A.M.

- | | | |
|------|--|---|
| I. | Greeting and Introductions | Mayor Justin Wilson
Councilwoman Amy Jackson |
| II. | Featured Item
– COVID19 Planning | Health Department |
| III. | Department Items of Interest
- Oral or data based | Committee Members |

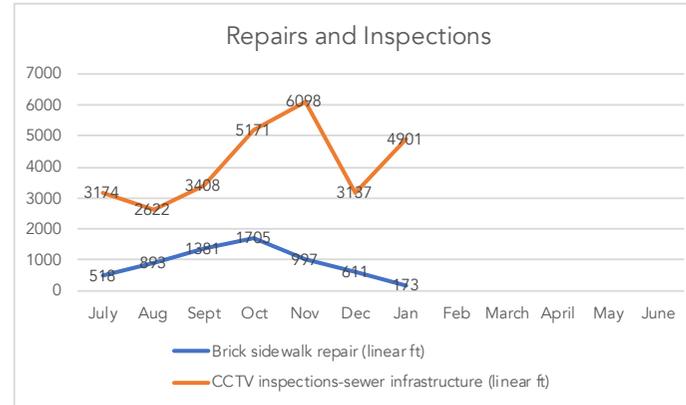
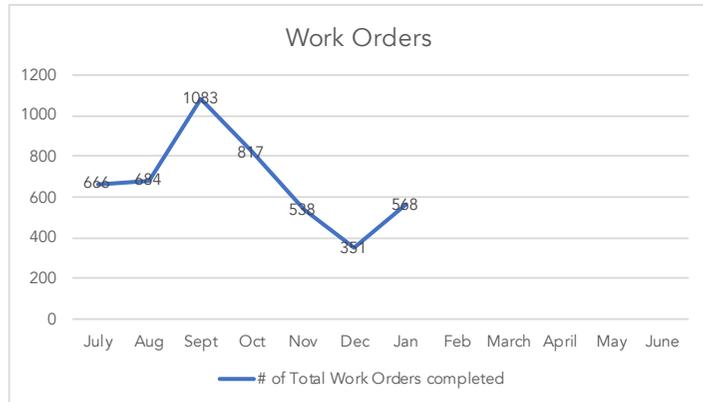
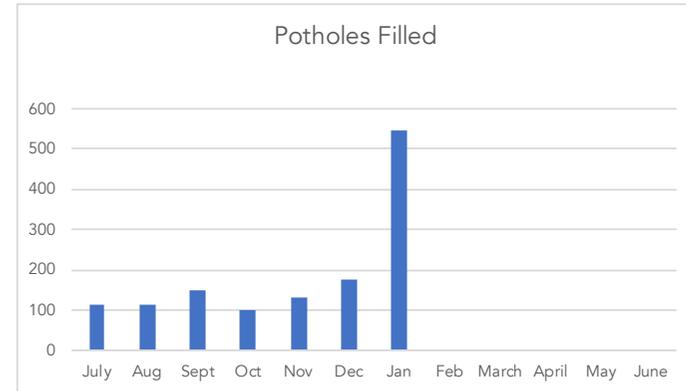
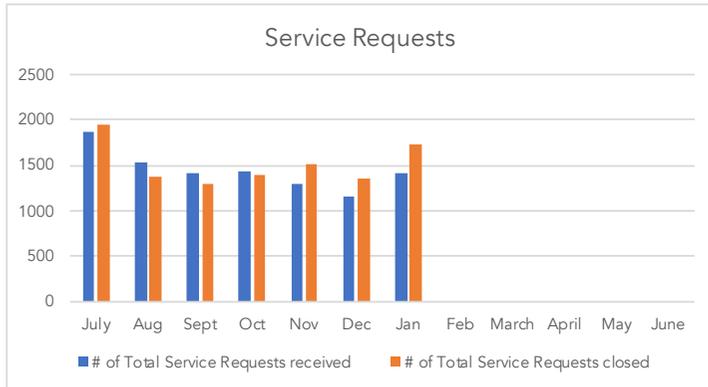
The next meeting is scheduled for Friday, May 1, 2020 at
8:00 A.M. in the Council Workroom.

Department of Code Administration



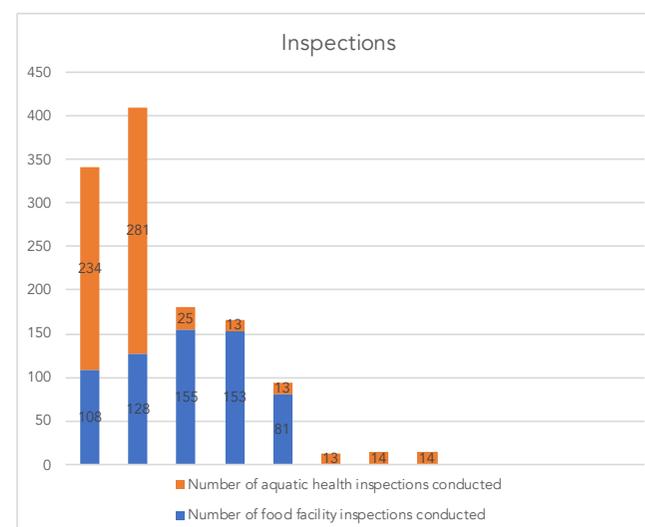
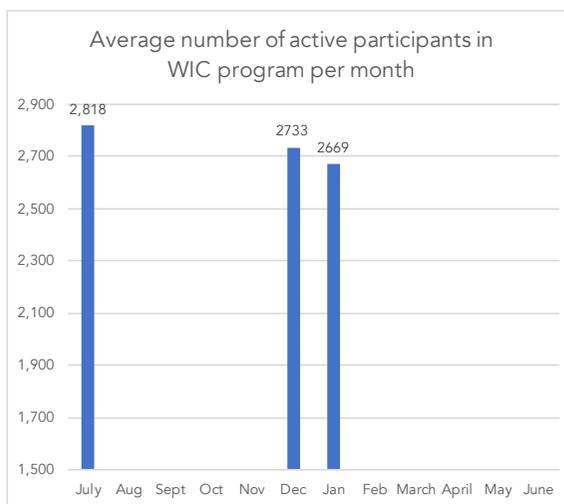
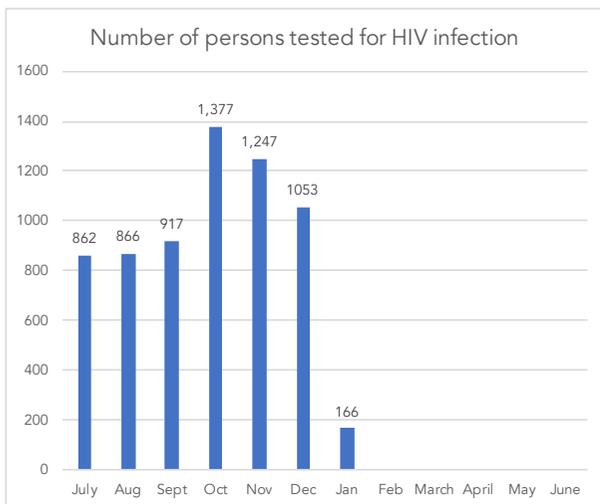
Indicator	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Comment
Number of property maintenance and nuisance code cases initiated .	96	124	63	162	72	130	222	147					Code cases initiated by Call, Click, Connect, Alex 311 complaint or proactively.
Number of property maintenance code violations cited City wide.	96	124	77	63	56	44	29	39					Code violations cited resulting in enforcement actions, notices, orders, civil penalties or court actions.
Number of complaint and nuisance inspection activities conducted, including notices, orders and customer contact.	338	306	302	222	183	145	227	111					Customer requested inspections and complaints typically decline during fall and winter months and pickup in volume early spring.
Number of proactive inspection activities including surveys, block inspections, notices and customer contact.	465	485	636	557	541	561	581	517					Proactive inspections peaked in September with increased trash complaints. In September staff was charged with inspecting every trash collection area in multi-family housing at least 2x per week.

T&ES Operations



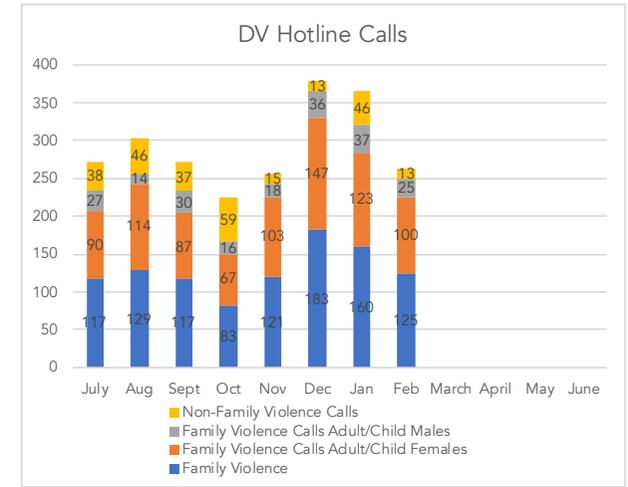
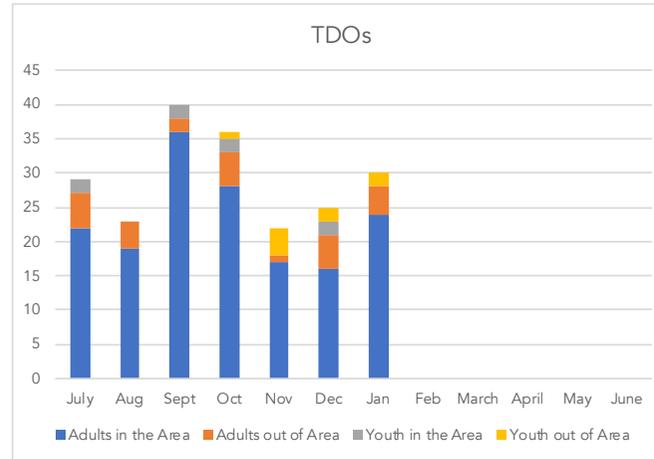
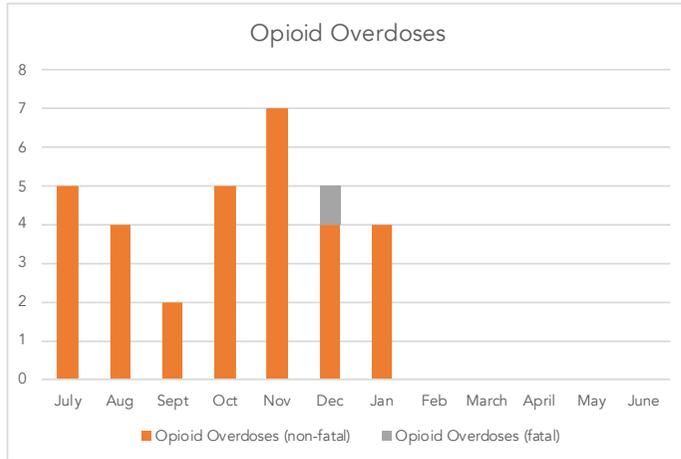
Indicator	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Comment
# of Total Service Requests received	1861	1525	1416	1441	1301	1164	1408						Over this period, T&ES has approximately 200 different service request categories. SRs may vary seasonally by request type.
# of Total Service Requests closed	1954	1381	1306	1397	1516	1348	1739						Depending on service request type, total service requests closed in a given month may or may not correlate with requests received in that month.
# of Total Work Orders completed	666	684	1083	817	538	351	568						Over this period, T&ES has approximately 160 work order categories. Work orders vary seasonally by work type.
Potholes filled	113	114	148	100	129	176	545						Concentrated effort on pothole patching/repair operations to begin in March with Patrol Patrol
Brick sidewalk repair (linear ft)	518	893	1381	1705	997	611	173						Brick sidewalk repair work performed by City crews, with highest volume of work completed in Spring and Fall
CCTV inspections-sewer infrastructure (linear ft)	3174	2622	3408	5171	6098	3137	4901						Work orders for CCTV inspections include catch basins, gravity mains, drainage inlets, and combined sewer assets. Work performed includes preventative maintenance and reactive inspections based on service requests.

Health Department

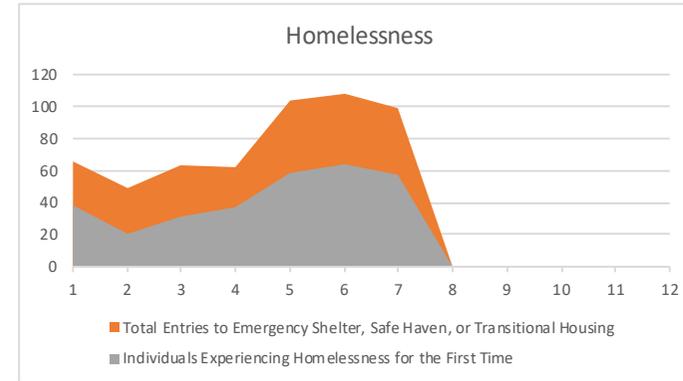
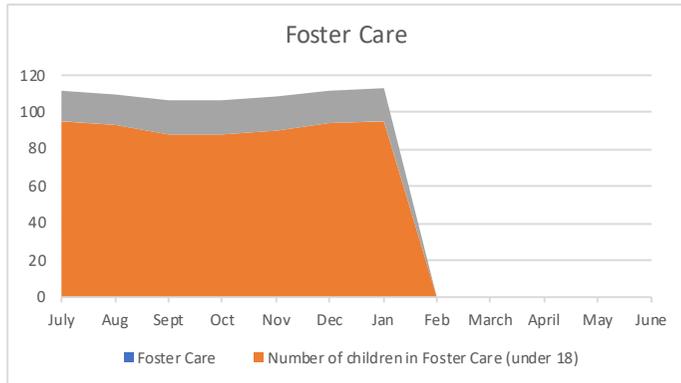


Indicator	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total YTD	Comment
Number of persons tested for HIV infection	862	866	917	1,377	1,247	1,053	166						6,488	This 6,488 exceeds our target for fiscal year! (target of 5,500) Drop off was anticipated, due to the ending of our HIV grant in December 2019.
Number of TB Risk Assessment Screenings			777			131	137						1,045	Somewhat under target with a total of 1,045; with aspirational target of 2,400 for fiscal year, expected number would be 1,791. We are hoping numbers will improve with change to Blended Clinic Model initiating in April.
Number of Family Planning/Reproductive Health visits			1,408			284	318						2,010	Under target with a total of 2,010. With aspirational target of 4,500 for fiscal year, expected number would be 3,445. We are hoping numbers will improve with change to Blended Clinic Model.
Average number of active participants in WIC program per month			2,818			2,733	2,669						2,740	Aspirational target of 2,950. The fact that we currently have two vacancies (nutritionist position) attests to the great work that the WIC team is accomplishing!
Number of medical visits at TWC			1,448			278	301						2,027	On target. With aspirational target of 3,500 for fiscal year, expected total would be 2,041 and our total is 2,027. Success is due to being nearly fully staffed (still with health educator vacancy) with an enthusiastic, engaged team.
Percent of long-term care screenings completed within 30 days of request			100%			100%	100%						100%	On target. This work is in collaboration with DCHS' social services and AHD's work is being accomplished by nurses newly assigned to this program.
Number of Communicable Disease Investigations			225			74							299	On target for estimated 500 inspections (note: number of communicable diseases is not controllable or predictable, but an indication of some of the epidemiology work done).
Number of community partners trained			149			0							149	We have had a drop off due to the holidays and the onset of working on COVID-19, but we are still ahead of the target of 160 and anticipate our numbers will increase as we start outreaches related to COVID-19.
Number of food facility inspections conducted	108	128	155	153	81								625	The implementation of a new State database has negatively impacted the ability of the team to perform efficiently and maintain inspection numbers; the impact is so severe, that we are not able to ascertain number of inspections conducted without performing handcounts (which is time-consuming and would further decrease our efficiency).
Number of aquatic health inspections conducted	234	281	25	13	13	13	14	14					607	Inspection number fluctuations show the summer seasonal pools (most pools are open Memorial Day to Labor Day), so these numbers are expected.

DCHS

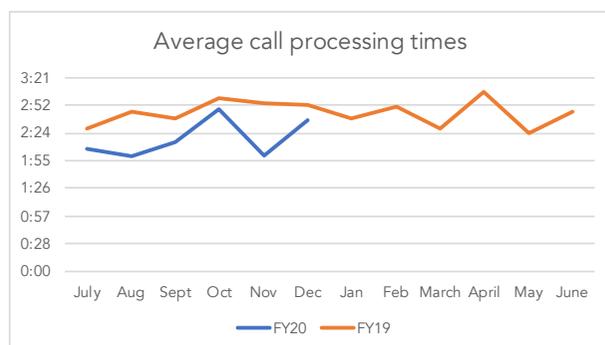
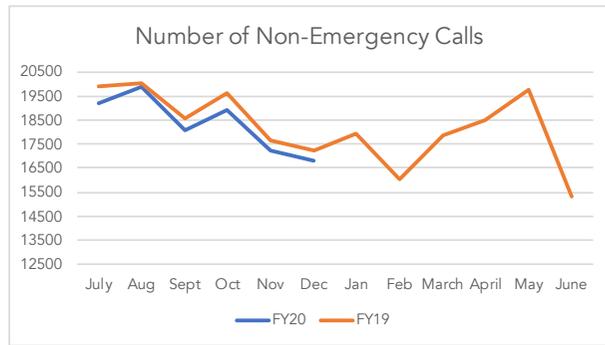
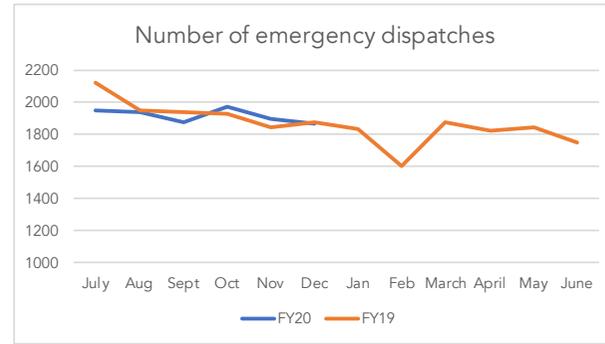
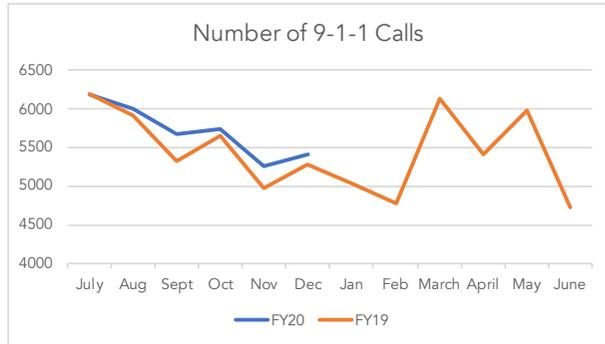


Indicator	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Comment
Opioid Overdoses													
Opioid Overdoses (non-fatal)	5	4	2	5	7	4	4						
Opioid Overdoses (fatal)	0	0	0	0	0	1	0						
TDOs													
Adults in the Area	22	19	36	28	17	16	24						
Adults out of Area	5	4	2	5	1	5	4						This data tells us how often there are no regional beds available.
Youth in the Area	2	0	2	2	0	2	0						
Youth out of Area	0	0	0	1	4	2	2						This data tells us how often there are no regional beds available.
Medically Fragile Homeless													
Medically Fragile Homeless with APS Involvement	2	0	0	2	1	0	1	1					
Domestic Violence Hot Line Calls													
Family Violence	117	129	117	83	121	183	160	125					
Family Violence Calls Adult/Child Females	90	114	87	67	103	147	123	100					
Family Violence Calls Adult/Child Males	27	14	30	16	18	36	37	25					
Non-Family Violence Calls	38	46	37	59	15	13	46	13					



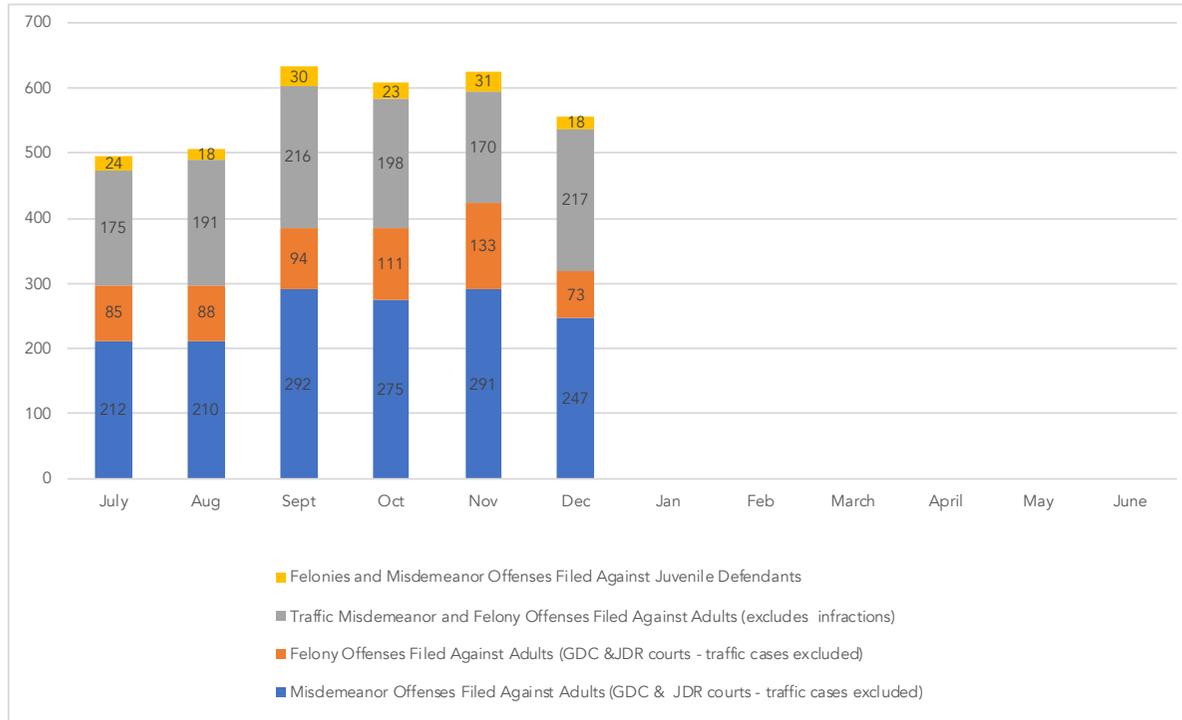
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Foster Care													
Number of children in Foster Care (under 18)	95	93	88	88	90	94	95						Child Welfare Services has seen increases across the continuum from calls to the Child Protective Services hotline, number of these calls that are validated for an investigation or family assessment, number of CPS ongoing cases, and number of children and youth in foster care. While the number can fluctuate through the year, the monthly average number of children and youth in foster care has increased dramatically in the past two years (FY18:92; FY19:100; FY20 to date: 110).
Number of young adults receiving Foster Care services through Fostering Futures (18-21 years old)	17	17	18	18	18	18	18						See above; these numbers are included above.
Medicaid Expansion Progression													
Difference for enrollees	0	74	119	-92	336	520	61	71					This is the difference between the current month and previous month of enrollees in Medicaid Expansion Program.
Enrollees 2019-2020	3716	3790	3909	3817	4153	4673	4734	4805					Total number of enrollees In Medicaid Expansion Program.
Persons receiving Medical Assistance in 2019-2020	19051	19074	19173	19835	20475	20488	20683						Total number of persons receiving Medical Assistance.
Homelessness													
Total Entries to Emergency Shelter, Safe Haven, or Transitional Housing	66	49	63	62	104	108	99						The spike from Oct. to Nov. is likely the opening of Winter Shelter for the season
Individuals Experiencing Homelessness for the First Time	38	20	31	37	59	64	57						HUD defines first time homeless as those who enter our system without a prior entry dating back two years

DECC



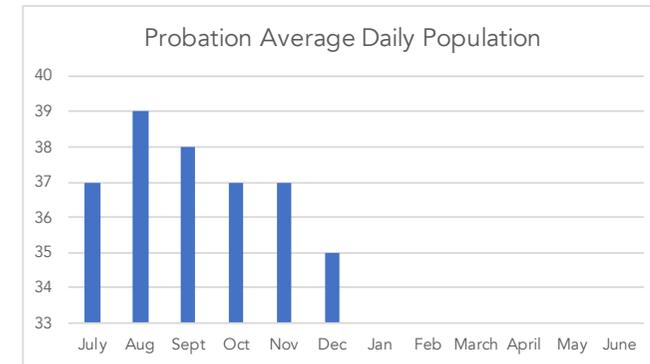
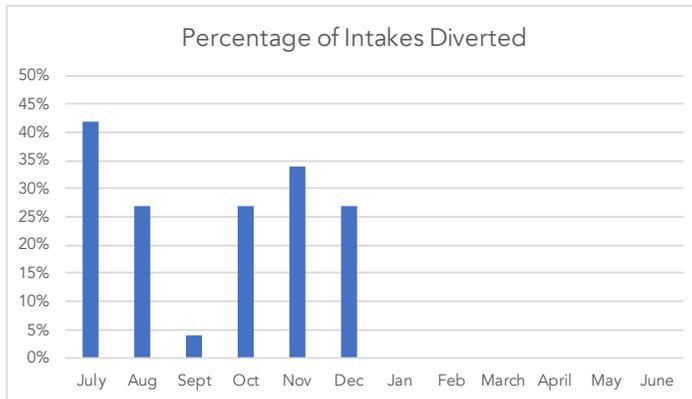
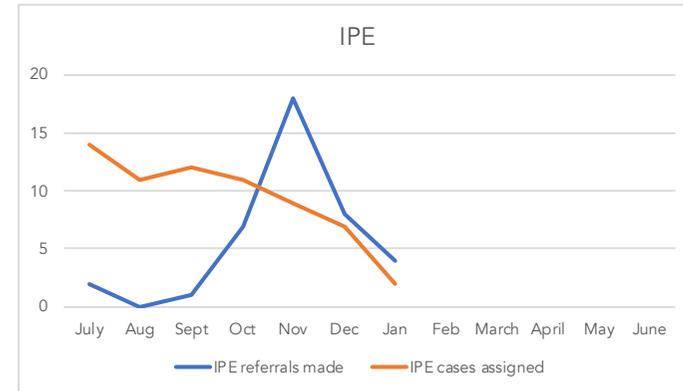
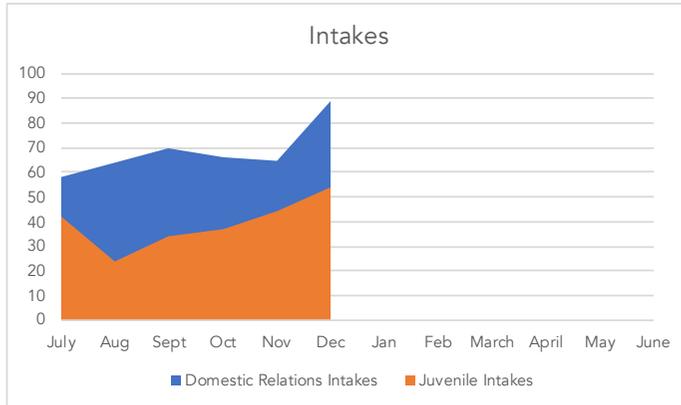
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Number of 9-1-1 Calls	6182	6008	5681	5730	5256	5415							Several factors affect call volume, to include inclement weather, planned events in or around the city and time of day which show peak and non-peak times.
FY2019	6188	5906	5330	5647	4971	5271	5036	4772	6122	5401	5979	4725	
Number of emergency dispatches	1952	1940	1872	1973	1895	1867							These numbers represent actual dispatches, they do not include transferred emergency calls to other jurisdictions, accidental or misdialed calls and or improper use of 9-1-1
FY2019	2123	1948	1941	1924	1849	1881	1833	1602	1875	1826	1847	1751	
Number of Non-Emergency Calls	19202	19891	18101	18910	17202	16812							These numbers represent calls received from the public for information, calls for service that are low in priority, i.e. police report calls, etc. and any other non-emergency events.
FY2019	19896	20042	18585	19635	17682	17212	17917	16018	17903	18487	19774	15320	
Average call processing times	2:08	2:00	2:15	2:49	2:01	2:37							Overall view of emergency calls received and processed, which include performing pre-arrival instructions, etc. not actual dispatches. I.E. Fire/EMS of 30 to 60 seconds.
FY2019	2:29	2:47	2:40	3:00	2:56	2:54	2:40	2:52	2:28	3:07	2:24	2:47	

Commonwealth Attorney



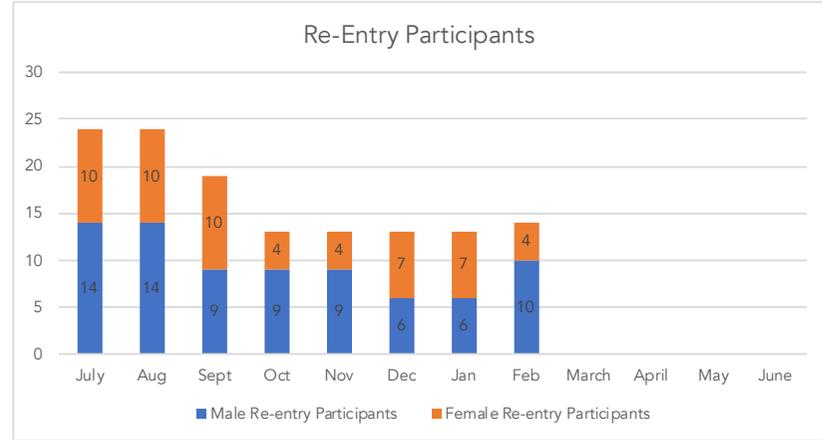
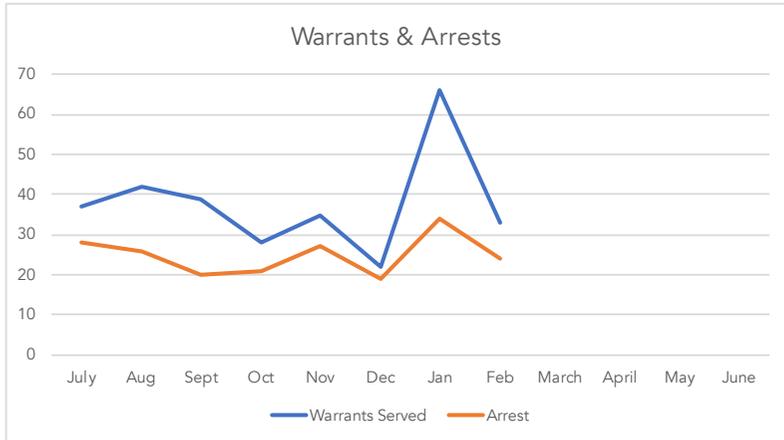
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Misdemeanor Offenses Filed Against Adults (GDC & JDR courts - traffic cases excluded)	212	210	292	275	291	247							
Felony Offenses Filed Against Adults (GDC & JDR courts - traffic cases excluded)	85	88	94	111	133	73							
Traffic Misdemeanor and Felony Offenses Filed Against Adults (excludes infractions)	175	191	216	198	170	217							
Felonies and Misdemeanor Offenses Filed Against Juvenile Defendants	24	18	30	23	31	18							

Court Service Unit



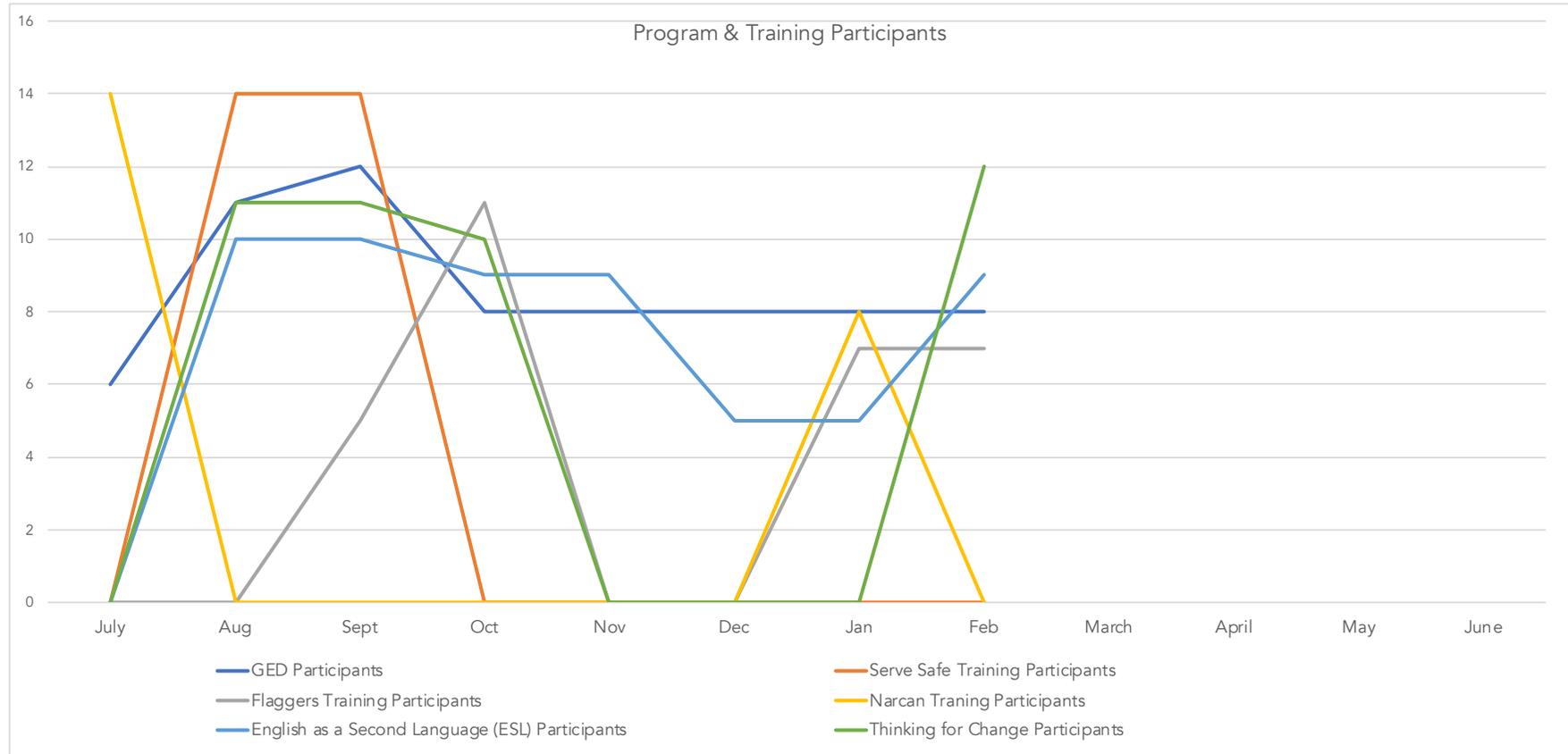
Indicator	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Comment
Domestic Relations Intakes	58	64	70	66	65	89							
Juvenile Intakes	42	24	34	37	44	54							
Percentage of Intakes Diverted	42%	27%	4%	27%	34%	27%							
Probation Average Daily Population	37	39	38	37	37	35							
IPE referrals made	2	0	1	7	18	8	4						
IPE cases assigned	14	11	12	11	9	7	2						

Alexandria Sheriff's Office



Indicator	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Comment
Warrants Served	37	42	39	28	35	22	66	33					
Arrest	28	26	20	21	27	19	34	24					
Male Re-entry Participants	14	14	9	9	9	6	6	10					
Female Re-entry Participants	10	10	10	4	4	7	7	4					

Alexandria Sheriff's Office, continued



Indicator	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Comment
GED Participants	6	11	12	8	8	8	8	8					
Serve Safe Training Participants	0	14	14	0	0	0	0	0					
Flaggers Training Participants	0	0	5	11	0	0	7	7					
Narcan Training Participants	14	0	0	0	0	0	8	0					
English as a Second Language (ESL) Participants	0	10	10	9	9	5	5	9					
Thinking for Change Participants	0	11	11	10	0	0	0	12					