

DRAFT 2016-2022 CITY STRATEGIC PLAN ENGAGEMENT SCHEDULE DIAGRAM

DRAFT

August 30, 2016

NOVEMBER 2015 DECEMBER | 2016 JANUARY FEBRUARY MARCH APRIL MAY JUNE JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER | 2017 JANUARY

BUDGET PROCESS

Adopted Budget Schedule:
 February 23, 25
 March 1, 9, 14, 15, 28, 31
 April 5, 7, 14, 19, 26
 May 2, 5

1 Plan Launch
 Website & Communications
 Previous Plans; Survey; Key Data; Proposed Process & Timeline; Community Role and Responsibility

2 Visioning
 Community Meeting
 Where are we going in the next 6 years?

3a Refine Vision & Goals
 Community Meeting
 Identify, Review, and Refine

3b Refine Vision & Goals
 Community Meeting
 Identify, Review, and Refine

4 Prioritization
 Community Workshops
 Determine which Outcomes to Improve or Maintain

5 Final Draft
 Website & Communications
 Finalize Draft Plan

ADOPTED STRATEGIC PLAN

Implementation
 AlexStat
 City Council Check-Ins
 City Budget
 Department Work Plans

City Council Legislative Session

City Council Public Hearing

●
 Mail Survey:
 2016 Resident Survey

●
 Online Engagement:
 What Matters Most

●
 Online Engagement:
 Post Draft Vision & Goals

●
 Online Engagement:
 Prioritizing Outcomes

●
 Online Engagement:
 Feedback on Final Draft

Updates
 Boards & Commissions

Survey Results
 City Council Briefing

Updates
 Boards & Commissions