**BUDGET PROCESS**

Adopted Budget Schedule:
- February 23, 25
- March 1, 9, 14, 15, 28, 31
- April 5, 7, 14, 19, 26
- May 2, 5

**DRAFT 2016-2022 CITY STRATEGIC PLAN ENGAGEMENT SCHEDULE DIAGRAM**

1. **Plan Launch**
   - Website & Communications
   - Community Meeting

2. **Visioning**
   - Community Meeting
   - Where are we going in the next 6 years?

3a. **Refine Vision & Goals**
   - Community Meeting
   - Identify, Review, and Refine

3b. **Refine Vision & Goals**
   - Community Meeting
   - Identify, Review, and Refine

4. **Prioritization**
   - Community Workshops
   - Determine which Outcomes to Improve or Maintain

5. **Final Draft**
   - Community Open House
   - Website & Communications

6. **Implementation**
   - City Council
   - Public Hearing

**Updates**
- Mail Survey: 2016 Resident Survey
- Boards & Commissions
- Legislative Session
- City Council Briefing

**Online Engagement**
- Prioritizing Outcomes
- What Matters Most
- Feedback on Final Draft
- Online Engagement