

CHILDREN, YOUTH & FAMILIES COLLABORATIVE COMMISSION
MEETING NOTES – DECEMBER 10, 2014
CITY HALL, SISTER CITIES ROOM

ATTENDANCE

Present

Chanee Bigelow
Gisselle Brown
William Chesley
Andria Cook
Rose Dawson
Kate Garvey
Stacey Joyner

Mike Mackey
Tammy Mann
Sean McEneaney
Christy Martinez
Gwen Mullen
Jeffrey Murphy

Joyce Rawlings
Anthony Smith
Carlos Suber
Kendallee Walker
Eric Williams
Marc Williams

Excused Absent

Bill Campbell
Councilman John Chapman
J. Glenn Hopkins

Gwendolyn Lewis
Councilman Timothy Lovain
Gerald Mann

Sonia Price
Margaret Walsh

Guests

Cindy Benavides

Staff

Jacqueline Coachman

Ron Frazier

Deborah Warren

WELCOME & INTRODUCTION OF NEW MEMBERS

Sean McEneaney opened this meeting with a welcome to the new CYFCC members. The three new youth members are all students at T.C. Williams High School: Kendallee Walker is a sophomore; Chanee Bigelow is a junior, and Christy Martinez, a senior. Also joining CYFCC as commissioners are Anthony Smith, a recent graduate of the Alexandria Citizens Academy, and Carlos Suber, wrestling coach at T.C. Williams.

Tammy Mann announced the Campagna Center was awarded \$900,000 in federal funds to serve 52 infants and toddlers living at 100% poverty. A network of child care providers will be established, and an investment made in building the capacity of such a network to serve such children

REVIEW AND APPROVAL OF DRAFT NOVEMBER MEETING NOTES

There being no revisions, Tammy Mann made the motion to approve the minutes, which was seconded by Anthony Smith. The motion passed unanimously.

FY 16 BUDGET PROCESS

Morgan Routt, Assistant Director of the City's Office of Management and Budget, began the presentation with the fact that revenue growth is not keeping pace with the growth of expenditures. Revenues are growing at 3% a year and expenditures at 4%. The City has adopted

the Five Year Plan financial model, which extends the financial planning time horizon, illustrates the five year fiscal impact of current policy decisions, and allows phasing of policy and service changes.

Ms. Mann asked how the Children and Youth Master Plan (CYMP) will be integrated into the budget. In response, Mr. Routt said the objective is to tie what is in the plan with lower level outcomes in the budget. Kate Garvey added the CYMP has been specified as something to be looked at. A concern of Chair McEneaney was the large number of kids who are not getting the necessary services at an early age. He noted if monies were shifted to accommodate that need, the benefit during the school years would pay for any increased investment. Mr. Routt explained annual operating budgets must be balanced. But in the out years, a five-year plan does not.

ACPS STRATEGIC PLAN SWOT ANALYSIS

SURVEY RESULTS & PROPOSED ACTION STEPS

COMMITTEE DISCUSSION

ANNOUNCEMENTS

ADJOURNMENT

There being no further business, the meeting was adjourned.