

**CITY OF ALEXANDRIA, VIRGINIA**  
**COMPARATIVE STATEMENT OF REVENUES**  
**GENERAL FUND**  
**FOR THE PERIODS ENDING JULY 31, 2014 AND JULY 31, 2013**

	<b>B</b>	<b>C</b>	<b>D=C/B</b>	<b>E</b>	<b>F=(C-E)/E</b>
	<b>FY2015</b>	<b>FY2015</b>		<b>FY2014</b>	
	<b>REVISED</b>	<b>REVENUES</b>	<b>%</b>	<b>REVENUES</b>	<b>%</b>
	<b>BUDGET</b>	<b>THRU 7/31/14</b>	<b>OF BUDGET</b>	<b>THRU 7/31/13</b>	<b>CHANGE</b>
<b><u>General Property Taxes</u></b>					
Real Property Taxes.....	\$ 369,652,723	\$ -	0.00%	\$ -	0.0%
Personal Property Taxes.....	41,286,000	-	0.00%	-	0.0%
Penalties and Interest.....	2,145,000	-	0.00%	-	0.0%
Total General Property Taxes	<u>\$ 413,083,723</u>	<u>\$ -</u>	<u>0.0%</u>	<u>\$ -</u>	<u>0.0%</u>
<b><u>Other Local Taxes</u></b>					
Local Sales and Use Taxes.....	\$ 26,900,000	\$ -	0.00%	\$ -	0.0%
Consumer Utility Taxes.....	12,200,000	-	0.00%	-	0.0%
Communication Sales and Use Taxes.....	11,200,000	-	0.00%	-	0.0%
Business License Taxes.....	33,000,000	-	0.00%	-	0.0%
Transient Lodging Taxes.....	11,300,000	-	0.00%	-	0.0%
Restaurant Meals Tax.....	17,700,000	-	0.00%	-	0.0%
Tobacco Taxes.....	3,060,000	-	0.00%	-	0.0%
Motor Vehicle License Tax.....	3,400,000	81,897	2.41%	81,877	0.0%
Real Estate Recordation.....	5,400,000	-	0.00%	-	0.0%
Admissions Tax.....	1,000,000	-	0.00%	-	0.0%
Other Local Taxes.....	3,540,000	-	0.00%	-	0.0%
Total Other Local Taxes	<u>\$ 128,700,000</u>	<u>\$ 81,897</u>	<u>0.1%</u>	<u>FALSE</u>	<u>0.0%</u>
<b><u>Intergovernmental Revenues</u></b>					
Revenue from the Fed. Government.....	\$ 9,976,119	\$ -	0.00%	\$ -	0.0%
Personal Property Tax Relief from the Commonwealth.....	23,578,531	-	0.00%	-	0.0%
Revenue from the Commonwealth.....	22,803,885	-	0.00%	-	0.0%
Total Intergovernmental Revenues	<u>\$ 56,358,535</u>	<u>\$ -</u>	<u>0.0%</u>	<u>\$ -</u>	<u>0.0%</u>
<b><u>Other Governmental Revenues And Transfers In</u></b>					
Fines and Forfeitures.....	\$ 5,815,000	\$ 453,437	7.8%	\$ 406,052	11.7%
Licenses and Permits.....	2,496,775	215,817	8.6%	166,381	29.7%
Charges for City Services.....	18,074,326	1,048,700	5.8%	998,358	5.0%
Revenue from Use of Money & Prop.....	4,850,000	158,404	3.3%	166,606	-4.9%
Other Revenue.....	1,320,442	103,700	7.9%	139,065	-25.4%
Transfer from Other Funds.....	3,206,574	-	0.0%	-	0.0%
Total Other Governmental Revenues	<u>\$ 35,763,117</u>	<u>\$ 1,980,058</u>	<u>5.5%</u>	<u>\$ 1,876,462</u>	<u>5.5%</u>
<b>TOTAL REVENUE</b>	<u>\$ 633,905,375</u>	<u>\$ 2,061,955</u>	<u>0.3%</u>	<u>\$ 1,876,462</u>	<u>9.9%</u>
Appropriated Fund Balance					
General Fund.....	\$ 2,864,527	\$ -	0.0%	\$ -	0.0%
Reappropriation of FY 2014	-	-	0.0%	-	0.0%
Encumbrances And Other	-	-	0.0%	-	0.0%
Supplemental Appropriations....	-	-	0.0%	-	0.0%
<b>TOTAL</b>	<u>\$ 636,769,902</u>	<u>\$ 2,061,955</u>	<u>0.3%</u>	<u>\$ 1,876,462</u>	<u>9.9%</u>