

**CITY OF ALEXANDRIA, VIRGINIA**  
**COMPARATIVE STATEMENT OF REVENUES**  
**GENERAL FUND**  
**FOR THE PERIODS ENDING DECEMBER 31, 2014**

	<b>B</b>	<b>C</b>	<b>D=C/B</b>	<b>E</b>	<b>F=D-E</b>
	<b>FY2015</b>	<b>FY2015</b>	<b>%</b>	<b>4 YR AVER %</b>	<b>VARIANCE</b>
	<b>BUDGET</b>	<b>REVENUES</b>	<b>OF BUDGET</b>	<b>OF REVENUES</b>	<b>FY 2015 TO</b>
		<b>THRU12/31/14</b>		<b>RECEIVED</b>	<b>4 YR AVER</b>
<b>General Property Taxes</b>					
Real Property Taxes.....	\$ 369,652,723	\$ 181,463,324	49.1%	49.5%	-0.4%
Personal Property Taxes.....	\$ 41,286,000	40,822,240	98.9%	99.3%	-0.4%
Penalties and Interest.....	\$ 2,145,000	795,818	37.1%	33.6%	3.5%
Total General Property Taxes	<u>\$ 413,083,723</u>	<u>\$ 223,081,382</u>	<u>54.0%</u>	<u>54.4%</u>	<u>-0.4%</u>
<b>Other Local Taxes</b>					
Local Sales and Use Taxes.....	\$ 26,900,000	\$ 8,167,084	30.4%	33.0%	-2.6%
Consumer Utility Taxes.....	12,200,000	4,009,012	32.9%	40.0%	-7.1%
Communication Sales and Use Taxes.....	11,200,000	3,621,109	32.3%	32.0%	0.3%
Business License Taxes.....	33,000,000	1,479,272	4.5%	4.6%	-0.1%
Transient Lodging Taxes.....	11,300,000	4,937,986	43.7%	38.3%	5.4%
Restaurant Meals Tax.....	17,700,000	6,831,928	38.6%	39.3%	-0.7%
Tobacco Taxes.....	3,060,000	1,321,581	43.2%	41.1%	2.1%
Motor Vehicle License Tax.....	3,400,000	2,895,751	85.2%	86.3%	-1.1%
Real Estate Recordation.....	5,400,000	2,274,753	42.1%	45.4%	-3.3%
Admissions Tax.....	1,000,000	329,956	33.0%	41.1%	-8.1%
Other Local Taxes.....	3,640,000	271,242	7.5%	9.3%	-1.8%
Total Other Local Taxes	<u>\$ 128,800,000</u>	<u>\$ 36,139,674</u>	<u>28.1%</u>	<u>29.0%</u>	<u>-0.9%</u>
<b>Intergovernmental Revenues</b>					
Revenue from the Fed. Government.....	\$ 9,976,119	\$ 3,609,488	36.2%	43.1%	-6.9%
Personal Property Tax Relief from the Commonwealth.....	23,578,531	22,399,604	95.0%	95.0%	0.0%
Revenue from the Commonwealth.....	23,167,345	10,832,849	46.8%	50.3%	-3.5%
Total Intergovernmental Revenues	<u>\$ 56,721,995</u>	<u>\$ 36,841,941</u>	<u>65.0%</u>	<u>68.7%</u>	<u>-3.7%</u>
<b>Other Governmental Revenues And Transfers In</b>					
Fines and Forfeitures.....	\$ 5,815,000	\$ 2,522,493	43.4%	49.3%	-5.9%
Licenses and Permits.....	2,496,775	1,356,219	54.3%	61.6%	-7.3%
Charges for City Services.....	18,074,326	9,351,347	51.7%	50.8%	0.9%
Revenue from Use of Money & Prop.....	4,850,000	2,486,755	51.3%	53.9%	-2.6%
Other Revenue.....	1,220,442	737,402	60.4%	84.6%	-24.2%
Transfer from Other Funds.....	3,206,574	-	0.0%	3.0%	-3.0%
Total Other Governmental Revenues	<u>\$ 35,663,117</u>	<u>\$ 16,454,215</u>	<u>46.1%</u>	<u>49.1%</u>	<u>-3.0%</u>
<b>TOTAL REVENUE</b>	<u>\$ 634,268,835</u>	<u>\$ 312,517,213</u>	<u>49.3%</u>	<u>50.0%</u>	<u>-0.7%</u>
<b>Appropriated Fund Balance</b>					
General Fund.....	\$ 3,175,970	\$ -	0.0%	0.0%	
Appropriated refunding bond proceeds	-	-			
Reappropriation of FY 2015	-	-			
Encumbrances And Other	-	-			
Supplemental Appropriations....	5,241,826	-		0.0%	
<b>TOTAL</b>	<u>\$ 642,686,631</u>	<u>\$ 312,517,213</u>	<u>48.6%</u>	<u>50.0%</u>	<u>-1.4%</u>