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CITY OF ALEXANDRIA, VIRGINIA
COMPARATIVE STATEMENT OF REVENUES
GENERAL FUND
FOR THE PERIODS ENDING JANUARY 31, 2015

	A	B	C	D=C/A	E	F=D-E
	FY2015	FY2015	FY2015	%	4 YR AVER %	VARIANCE
	AMENDED	PROJECTED	REVENUES	OF BUDGET	OF REVENUES	FY 2015 TO
	BUDGET	REVENUES	THRU1/31/15		RECEIVED	4 YR AVER
General Property Taxes						
Real Property Taxes.....	\$ 369,652,723	369,643,171	\$ 181,693,214	49.2%	49.5%	0%
Personal Property Taxes.....	\$ 41,286,000	43,500,000	41,150,070	99.7%	100.5%	-1%
Penalties and Interest.....	\$ 2,145,000	2,145,000	896,748	41.8%	40.7%	1%
Total General Property Taxes	\$ 413,083,723	\$ 415,288,171	\$ 223,740,032	54.2%	54.5%	0%
Other Local Taxes						
Local Sales and Use Taxes.....	\$ 26,900,000	24,600,000	\$ 10,588,592	39.4%	41.0%	-2%
Consumer Utility Taxes.....	12,200,000	12,200,000	5,144,125	42.2%	48.8%	-7%
Communication Sales and Use Taxes.....	11,200,000	11,000,000	3,621,109	32.3%	40.0%	-8%
Business License Taxes.....	33,000,000	32,000,000	2,471,513	7.5%	8.0%	-1%
Transient Lodging Taxes.....	11,300,000	11,300,000	5,437,399	48.1%	44.2%	4%
Restaurant Meals Tax.....	17,700,000	17,400,000	8,061,487	45.5%	47.9%	-2%
Tobacco Taxes.....	3,060,000	3,060,000	1,566,390	51.2%	48.7%	2%
Motor Vehicle License Tax.....	3,400,000	3,400,000	2,982,632	87.7%	89.3%	-2%
Real Estate Recordation.....	5,400,000	5,200,000	2,600,400	48.2%	57.0%	-9%
Admissions Tax.....	1,000,000	850,000	410,652	41.1%	49.4%	-8%
Other Local Taxes.....	3,640,000	3,384,800	156,075	4.3%	11.9%	-8%
Total Other Local Taxes	\$ 128,800,000	\$ 124,394,800	\$ 43,040,374	33.4%	35.7%	-2%
Intergovernmental Revenues						
Revenue from the Fed. Government.....	\$ 9,976,119	9,976,119	\$ 4,162,103	41.7%	45.5%	-4%
Personal Property Tax Relief from the Commonwealth.....	23,578,531	23,578,531	22,399,604	95.0%	95.0%	0%
Revenue from the Commonwealth.....	23,167,345	21,955,421	10,980,573	47.4%	54.8%	-7%
Total Intergovernmental Revenues	\$ 56,721,995	\$ 55,510,071	\$ 37,542,280	66.2%	70.8%	-5%
Other Governmental Revenues And Transfers In						
Fines and Forfeitures.....	\$ 5,815,000	5,815,000	\$ 2,702,969	46.5%	56.7%	-10%
Licenses and Permits.....	2,496,775	2,496,775	1,519,966	60.9%	69.9%	-9%
Charges for City Services.....	18,074,326	18,074,326	10,005,635	55.4%	55.2%	0%
Revenue from Use of Money & Prop.....	4,850,000	4,850,000	2,491,558	51.4%	68.9%	-18%
Other Revenue.....	1,220,442	1,220,442	823,832	67.5%	98.5%	-31%
Transfer from Other Funds.....	3,206,574	3,206,574	-	-	50.0%	-50%
Total Other Governmental Revenues	\$ 35,663,117	\$ 35,663,117	\$ 17,543,960	49.2%	59.4%	-10%
TOTAL REVENUE	\$ 634,268,835	\$ 630,856,159	\$ 321,866,646	50.7%	52.2%	-1%
Appropriated Fund Balance						
General Fund.....	\$ 3,175,970	443,569	\$ -	0.0%	0.0%	0.0%
Appropriated refunding bond proceeds	-	-	-			
Reappropriation of FY 2015	-	-	-			
Encumbrances And Other	-	-	-			
Supplemental Appropriations....	5,241,826	-	-	0.0%	0.0%	0.0%
TOTAL	\$ 642,686,631	\$ 631,299,728	\$ 321,866,646	50.1%	52.2%	-2%