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**CITY OF ALEXANDRIA, VIRGINIA**  
**COMPARATIVE STATEMENT OF REVENUES**  
**GENERAL FUND**  
**FOR THE PERIODS ENDING JUNE 30, 2015**

	<b>A</b>	<b>B</b>	<b>C</b>	<b>D=C/B</b>	<b>E</b>	<b>F=D-E</b>
	<b>FY 2015</b>	<b>FY 2015</b>	<b>FY2015</b>	<b>%</b>	<b>4 YR AVER %</b>	<b>VARIANCE</b>
	<b>AMENDED</b>	<b>PROJECTED</b>	<b>REVENUES</b>	<b>OF BUDGET</b>	<b>OF REVENUES</b>	<b>FY 2015 TO</b>
	<b>BUDGET</b>	<b>REVENUES</b>	<b>THRU 6/30/15</b>		<b>RECEIVED</b>	<b>4 YR AVER</b>
<b>General Property Taxes</b>						
Real Property Taxes.....	\$ 369,652,723	\$ 369,643,171	\$ 370,412,780	100.2%	101.7%	-1.5%
Personal Property Taxes.....	41,286,000	43,500,000	44,056,259	106.7%	106.5%	0.2%
Penalties and Interest.....	2,145,000	2,145,000	1,957,917	91.3%	88.7%	2.6%
Total General Property Taxes	<u>\$ 413,083,723</u>	<u>\$ 415,288,171</u>	<u>\$ 416,426,956</u>	<u>100.8%</u>	<u>102.1%</u>	<u>-1.3%</u>
<b>Other Local Taxes</b>						
Local Sales and Use Taxes.....	\$ 26,900,000	\$ 25,300,000	\$ 21,580,784	80.2%	82.4%	-2.2%
Consumer Utility Taxes.....	12,200,000	12,200,000	10,846,035	88.9%	88.1%	0.8%
Communication Sales and Use Taxes.....	11,200,000	11,000,000	9,007,802	80.4%	79.8%	0.6%
Business License Taxes.....	33,000,000	33,000,000	33,280,666	100.9%	96.9%	4.0%
Transient Lodging Taxes.....	11,300,000	11,300,000	10,111,442	89.5%	83.0%	6.5%
Restaurant Meals Tax.....	17,700,000	17,400,000	15,499,048	87.6%	89.2%	-1.6%
Tobacco Taxes.....	3,060,000	3,060,000	2,765,996	90.4%	83.9%	6.5%
Motor Vehicle License Tax.....	3,400,000	3,400,000	3,481,526	102.4%	104.0%	-1.6%
Real Estate Recordation.....	5,400,000	5,000,000	4,650,579	86.1%	96.3%	-10.2%
Admissions Tax.....	1,000,000	850,000	739,140	73.9%	87.6%	-13.7%
Other Local Taxes.....	3,640,000	3,884,800	3,399,472	93.4%	116.8%	-23.4%
Total Other Local Taxes	<u>\$ 128,800,000</u>	<u>\$ 126,394,800</u>	<u>\$ 115,362,490</u>	<u>89.6%</u>	<u>89.3%</u>	<u>0.3%</u>
<b>Intergovernmental Revenues</b>						
Revenue from the Fed. Government.....	\$ 9,976,119	\$ 9,976,119	\$ 9,153,269	91.8%	91.4%	0.4%
Personal Property Tax Relief from the Commonwealth.....	23,578,531	23,578,531	23,578,531	100.0%	100.0%	0.0%
Revenue from the Commonwealth.....	23,256,845	22,408,381	21,141,892	90.9%	100.8%	-9.9%
Total Intergovernmental Revenues	<u>\$ 56,811,495</u>	<u>\$ 55,963,031</u>	<u>\$ 53,873,692</u>	<u>94.8%</u>	<u>98.7%</u>	<u>-3.9%</u>
<b>Other Governmental Revenues And Transfers In</b>						
Fines and Forfeitures.....	\$ 5,815,000	\$ 5,815,000	\$ 4,894,733	84.2%	98.7%	-14.5%
Licenses and Permits.....	2,496,775	2,496,775	2,445,876	98.0%	113.7%	-15.7%
Charges for City Services.....	18,074,326	18,074,326	18,634,143	103.1%	104.4%	-1.3%
Revenue from Use of Money & Prop.....	4,850,000	4,850,000	5,297,886	109.2%	111.5%	-2.3%
Other Revenue.....	6,539,942	6,450,442	7,093,519	108.5%	161.3%	-52.8%
Transfer from Other Funds.....	3,206,574	3,206,574	3,206,574	100.0%	95.5%	4.5%
Total Other Governmental Revenues	<u>\$ 40,982,617</u>	<u>\$ 40,893,117</u>	<u>\$ 41,572,731</u>	<u>101.4%</u>	<u>106.2%</u>	<u>-4.8%</u>
<b>TOTAL REVENUE</b>	<u>\$ 639,677,835</u>	<u>\$ 638,539,119</u>	<u>\$ 627,235,869</u>	<u>98.1%</u>	<u>99.3%</u>	<u>-1.2%</u>
<b>Appropriated Fund Balance</b>						
General Fund.....	3,351,470	443,569	-	-		
Appropriated refunding bond proceeds	33,995,000	33,995,000	33,995,000			
Reappropriation of FY 2015	-	-	-			
Encumbrances And Other	-	-	-			
Supplemental Appropriations & Projections ....	5,708,413	9,755,030	-	-		
<b>TOTAL</b>	<u>\$ 682,732,718</u>	<u>\$ 682,732,718</u>	<u>\$ 661,230,869</u>	<u>96.9%</u>	<u>99.3%</u>	<u>-2.4%</u>