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CITY OF ALEXANDRIA, VIRGINIA
COMPARATIVE STATEMENT OF REVENUES
GENERAL FUND
FOR THE PERIODS ENDING NOVEMBER30, 2014

	B	C	D=C/B	E	F=D-E
	FY2015	FY2015	FY2015	4 YR AVER %	VARIANCE
	BUDGET	REVENUES	%	OF REVENUES	FY 2015 TO
		THRU11/30/14	OF BUDGET	RECEIVED	4 YR AVER
General Property Taxes					
Real Property Taxes.....	\$ 369,652,723	\$ 180,657,685	48.9%	49.2%	-0.3%
Personal Property Taxes.....	\$ 41,286,000	\$ 39,802,333	96.4%	96.6%	-0.2%
Penalties and Interest.....	\$ 2,145,000	\$ 576,487	26.9%	22.5%	4.4%
Total General Property Taxes	\$ 413,083,723	\$ 221,036,505	53.5%	53.7%	-0.2%
Other Local Taxes					
Local Sales and Use Taxes.....	\$ 26,900,000	\$ 5,968,486	22.2%	24.6%	-2.4%
Consumer Utility Taxes.....	12,200,000	2,825,899	23.2%	31.1%	-7.9%
Communication Sales and Use Taxes.....	11,200,000	2,704,591	24.1%	23.7%	0.4%
Business License Taxes.....	33,000,000	1,241,756	3.8%	3.9%	-0.1%
Transient Lodging Taxes.....	11,300,000	4,089,869	36.2%	32.8%	3.4%
Restaurant Meals Tax.....	17,700,000	5,188,787	29.3%	31.7%	-2.4%
Tobacco Taxes.....	3,060,000	1,073,678	35.1%	33.5%	1.6%
Motor Vehicle License Tax.....	3,400,000	2,764,839	81.3%	82.2%	-0.9%
Real Estate Recordation.....	5,400,000	2,044,696	37.9%	36.0%	1.9%
Admissions Tax.....	1,000,000	250,986	25.1%	30.8%	-5.7%
Other Local Taxes.....	3,640,000	425,194	11.7%	6.8%	4.9%
Total Other Local Taxes	\$ 128,800,000	\$ 28,578,781	22.2%	23.2%	-1.0%
Intergovernmental Revenues					
Revenue from the Fed. Government.....	\$ 9,976,119	\$ 2,281,659	22.9%	21.1%	1.8%
Personal Property Tax Relief from the Commonwealth.....	23,578,531	22,399,604	95.0%	90.6%	4.4%
Revenue from the Commonwealth.....	22,803,885	6,925,101	30.4%	34.1%	-3.7%
Total Intergovernmental Revenues	\$ 56,358,535	\$ 31,606,364	56.1%	57.5%	-1.4%
Other Governmental Revenues And					
Transfers In					
Fines and Forfeitures.....	\$ 5,815,000	\$ 1,974,218	34.0%	40.2%	-6.2%
Licenses and Permits.....	2,496,775	1,131,157	45.3%	50.6%	-5.3%
Charges for City Services.....	18,074,326	8,202,992	45.4%	45.0%	0.4%
Revenue from Use of Money & Prop.....	4,850,000	1,857,252	38.3%	39.3%	-1.0%

Other	1,220,442	540,740	44.3%	76.0%	-31.7%
Transfer from Other Funds.....	3,206,574	-	0.0%	0.0%	0.0%
Total Other Governmental Revenues	<u>\$ 35,663,117</u>	<u>\$ 13,706,360</u>	<u>38.4%</u>	<u>41.6%</u>	<u>-3.2%</u>
TOTAL REVENUE	\$ 633,905,375	\$ 294,928,009	46.5%	46.9%	-0.4%
Appropriated Fund Balance					
General Fund.....	\$ 3,014,527	\$ -	0.0%		
Appropriated refunding bond proceeds	-	-			
Reappropriation of FY 2015	-	-			
Encumbrances And Other	-	-			
Supplemental Appropriations....	-	-			
TOTAL	<u><u>\$ 636,919,902</u></u>	<u><u>\$ 294,928,009</u></u>	<u><u>46.3%</u></u>	<u><u>46.9%</u></u>	<u><u>-0.6%</u></u>