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## CITY OF ALEXANDRIA, VIRGINIA

COMPARATIVE STATEMENT OF REVENUES  
GENERAL FUND

FOR THE PERIODS ENDING SEPTEMBER 30, 2015 AND SEPTEMBER 30, 2014

	B	C	D=C/B	E	F	G=F/E
	FY2016	FY2016		FY 2015	FY2015	
	REVISED	REVENUES	%	TOTAL	REVENUES	%
	BUDGET	THRU 9/30/15	OF BUDGET	REVENUE	THRU 09/30/14	OF TOTAL
<b>General Property Taxes</b>						
Real Property Taxes.....	\$ 382,088,719	\$ 3,208,266	0.8%	\$ 368,179,677	\$ 661,001	0.2%
Personal Property Taxes.....	43,860,000	24,448,454	55.7%	44,495,560	21,097,668	47.4%
Penalties and Interest.....	2,145,000	197,576	9.2%	2,065,762	125,258	6.1%
Total General Property Taxes	\$ 428,093,719	\$ 27,854,296	6.5%	\$ 414,740,999	\$ 21,883,927	5.3%
<b>Other Local Taxes</b>						
Local Sales and Use Taxes.....	\$ 25,500,000	\$ 2,141,726	8.4%	\$ 25,620,565	\$ 2,137,250	8.3%
Consumer Utility Taxes.....	12,500,000	1,938,964	15.5%	12,364,106	1,051,597	8.5%
Communication Sales and Use Taxes.....	11,000,000	881,629	8.0%	10,776,792	903,430	8.4%
Business License Taxes.....	33,000,000	299,385	0.9%	33,474,138	213,347	0.6%
Transient Lodging Taxes.....	11,500,000	1,853,857	16.1%	11,371,287	1,990,731	17.5%
Restaurant Meals Tax.....	17,750,000	2,584,053	14.6%	17,635,886	2,343,837	13.3%
Tobacco Taxes.....	3,060,000	528,230	17.3%	3,020,469	529,770	17.5%
Motor Vehicle License Tax.....	3,400,000	1,472,226	43.3%	3,483,135	1,434,781	41.2%
Real Estate Recordation.....	4,700,000	831,870	17.7%	5,351,748	1,008,448	18.8%
Admissions Tax.....	810,000	73,024	9.0%	902,556	132,623	14.7%
Other Local Taxes.....	3,909,800	71,751	1.8%	3,652,202	78,482	2.1%
Total Other Local Taxes	\$ 127,129,800	\$ 12,676,715	10.0%	\$ 127,652,884	\$ 11,824,295	9.3%
<b>Intergovernmental Revenues</b>						
Revenue from the Fed. Government.....	\$ 9,650,382	\$ 1,851,936	19.2%	\$ 9,691,407	\$ 1,088,185	11.2%
Personal Property Tax Relief from the Commonwealth.....	23,578,531	11,789,265	50.0%	23,578,531	11,789,265	50.0%
Revenue from the Commonwealth.....	22,759,967	4,703,937	20.7%	22,131,578	4,670,884	21.1%
Total Intergovernmental Revenues	\$ 55,988,880	\$ 18,345,138	32.8%	\$ 55,401,516	\$ 17,548,334	31.7%
<b>Other Governmental Revenues And Transfers In</b>						
Fines and Forfeitures.....	\$ 6,015,000	\$ 1,138,787	18.9%	\$ 4,916,607	\$ 984,224	20.0%
Licenses and Permits.....	2,534,625	772,075	30.5%	2,455,001	683,255	27.8%
Charges for City Services.....	19,321,236	3,433,256	17.8%	18,557,721	3,215,906	17.3%
Revenue from Use of Money & Prop.....	4,875,080	1,258,053	25.8%	4,870,007	1,086,611	22.3%
Other Revenue.....	624,654	440,264	70.5%	7,109,874	297,050	4.2%
Transfer from Other Funds.....	4,573,898	-	0.0%	3,206,574	-	0.0%
Total Other Governmental Revenues	\$ 37,944,493	\$ 7,042,435	18.6%	\$ 41,115,784	\$ 6,267,047	15.2%
<b>TOTAL REVENUE</b>	\$ 649,156,892	\$ 65,918,584	10.2%	\$ 638,911,183	\$ 57,523,603	9.0%
<b>Appropriated Fund Balance</b>						
General Fund.....	\$ -	\$ -	\$ -	\$ -	\$ -	-
Appropriated refunding bond proceeds	-	10,645,678	0.0%	33,995,000	-	0.0%
Reappropriation of FY 2014	-	-	-	-	-	-
Encumbrances And Other	-	-	-	-	-	-
Supplemental Appropriations....	-	-	-	-	-	-
<b>TOTAL</b>	\$ 649,156,892	\$ 76,564,262	11.8%	\$ 672,906,183	\$ 57,523,603	8.5%