

Grant Funding and Special Revenue Funds

Summary of Major Revenue Sources

Total All Funds Revenues

	FY 2008 Actual	FY 2009 Approved	FY 2010 Approved	% Change FY 09 - FY 10
General Fund	\$521,770,063	\$541,978,347	\$530,003,018	-2.2%
Non-general fund				
State	\$46,619,741	\$50,015,847	\$49,676,202	-0.7%
Federal	\$30,852,744	\$32,738,075	\$28,675,848	-12.4%
Charges, Donations and Other Sources	\$36,640,304	\$26,642,452	\$24,436,141	-8.3%
Total Special Revenue Funds	\$114,112,789	\$109,396,374	\$102,788,191	-6.0%
Schools Fund Balance	\$0	\$1,009,222	\$4,355,938	331.6%
Equipment Replacement Fund	\$4,717,991	\$6,097,326	\$4,649,822	-23.7%
Total All Funds	\$640,600,843	\$658,481,269	\$641,796,969	-2.5%

Special Revenue Funds account for all non-General Fund revenue. The majority of this revenue is derived from specific sources (other than capital projects) that are restricted by legal and regulatory provisions to finance specific activities. In addition to revenue received from outside sources, the City also accounts for donations and charges or fees for services in these funds.

The City receives funding from several different types of sources with a variety of requirements. Basic categories and types of grants are presented below. An example of funding currently received by the City is included.

Types of Funding (examples of City programs)

- Competitive grants (Federal or State)
 - One-year funding - Victim Witness Program (Commonwealth's Attorney)
 - Multi-year funding – Virginia Tobacco Settlement Grant - MHMRSA
- Non-competitive or formula-based grants (federal or state)
 - Allocations for general programs – Community Development Block Grant - Housing
 - Allocations for defined programs – Substance Abuse Prevention and Treatment – HIV/AIDS
- State General Fund Revenues – Mental Health/Mental Retardation/Substance Abuse
- Federal Earmarks/Grants – King Street Metro Platform Extension
- State Earmarks/Grants – Gadsby's Tavern Improvements

Grant Funding and Special Revenue Funds

Special Revenue Funds can rarely be used to replace or supplant City funds and the amount of funding received varies. In addition, the City's requirement to contribute funding for the program varies based on the program requirements. The City Department grants described in pages 9 and beyond reflect the revenue the city receives from the grant agency, mandatory cash match amounts, as well as voluntary general fund support to provide an enhanced program or to cover program costs that exceed revenue.

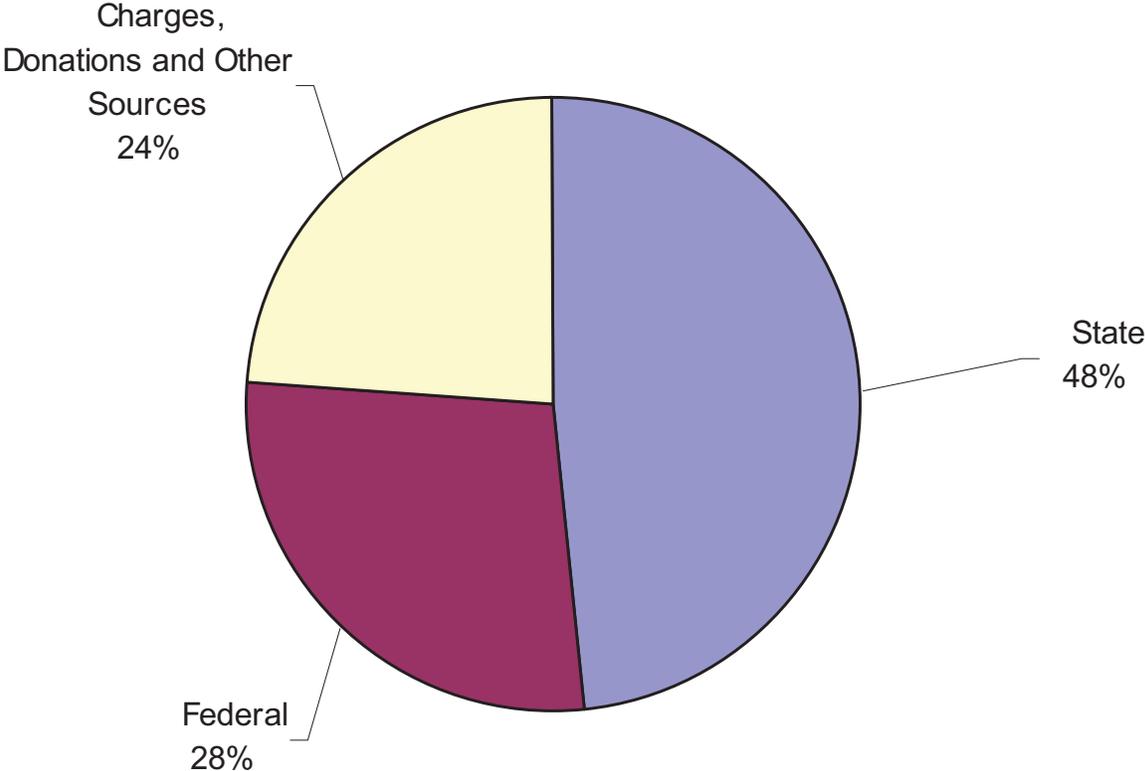
Program funding is described below.

- Fully-funded or partially funded – There is no expectation of City funding.
- Level effort/minimum level spending – The City is expected to continue to provide the same level of funding it did prior to receiving special revenue.
- Mandatory city match – There is a percentage share of program costs that the city is required to contribute.
- Voluntary city match – There is no requirement by the funding agency, but the City contributes general funds in order to enhance the program.
- In-kind contribution – There is no expectation of cash from the City, but the City is expected to provide support. This is often done in the form of administrative support, lease costs or other quantifiable programmatic support.
- Reimbursement – The City incurs costs and applies for full or partial reimbursement from the funding agency.

The Special Revenue described in this section do not include funding from the State and federal government that is accounted for within the City's General Fund, such as HB599 law enforcement aid and funding for street maintenance. State Compensation Board funding is also accounted for in the General Fund and is received from the Commonwealth to compensate the City for constitutional officers or positions related to them, such as the Clerk of the Court and the Sheriff. Grant funds received by the City from the State and federal government are accounted for and audited as per State and federal requirements.

As shown in the pie chart on the following page the City's Special Revenue Fund budget of \$102.8 million consists primarily of State Aid, Federal Aid and discretionary State and federal grants (\$78.4 million) and charges for fees, donations and other sources (\$24.4 million). This compares to the FY 2009 approved Special Revenue Fund budget of \$109.4 million. The 6.0%, or \$6.6 million, decrease is primarily attributable to \$4.1 million in anticipated federal revenue decreases, primarily for the Schools (\$1.0 million), DHS (\$3.3 million), offset by an increase at MHMRSA (\$0.2 million). In addition to declines in State and federal revenues, other special revenues, such as developer fee supported initiatives have been reduced or eliminated (\$2.2 million) to reflect more realistic estimates of revenue generation.

**FY 2010 Estimated Special Revenue Funds
\$102.5 million**



Grant Funding and Special Revenue Funds

Summary of Major Special Revenue Sources by Department

Total Special Revenues

	FY 2008 Actual	FY 2009 Approved	FY 2010 Approved	% Change FY 09 - FY 10
Schools	\$44,627,655	\$46,695,452	\$42,068,455	-9.9%
DHS	\$26,281,797	\$27,849,510	\$26,927,924	-3.3%
MHM RSA	\$13,022,130	\$12,613,734	\$13,479,019	6.9%
Housing	\$12,160,206	\$1,949,923	\$1,946,390	-0.2%
Other City Agencies	\$18,021,001	\$20,287,755	\$18,366,403	-9.5%
Total Special Revenue Funds	\$114,112,789	\$109,396,374	\$102,788,191	-6.0%

Total State and Federal Funds

	FY 2008 Actual	FY 2009 Approved	FY 2010 Proposed	% Change FY 09 - FY 10
Schools	\$38,730,504	\$42,207,342	\$38,005,320	-10.0%
DHS	\$25,578,408	\$27,443,283	\$26,481,702	-3.5%
MHM RSA	\$6,968,215	\$7,254,911	\$7,962,177	9.7%
Housing	\$1,939,372	\$1,941,923	\$1,941,890	0.0%
Other City Agencies	\$4,255,986	\$3,906,463	\$3,960,961	1.4%
Total State and Federal Funds	\$77,472,485	\$82,753,922	\$78,352,050	-5.3%

Total Donations, Fees and Charges for Services

	FY 2008 Actual	FY 2009 Approved	FY 2010 Approved	% Change FY 09 - FY 10
Schools	\$5,897,151	\$4,488,110	\$4,063,135	-9.5%
DHS	\$703,389	\$406,227	\$446,222	9.8%
MHM RSA	\$6,053,915	\$5,358,823	\$5,516,842	2.9%
Fire and Code Administration	\$965,002	\$2,301,318	\$571,705	-75.2%
TES	\$7,870,634	\$8,557,753	\$8,039,178	-6.1%
Transit Subsidies	\$3,133,927	\$3,421,000	\$3,710,000	8.4%
Housing	\$10,220,834	\$8,000	\$4,500	-43.8%
Other City Agencies	\$1,795,452	\$2,101,221	\$2,084,559	-0.8%
Total Donations, Fees and Charges for Services	\$36,640,304	\$26,642,452	\$24,436,141	-8.3%

Grant Funding and Special Revenue Funds

Summary of Major Special Revenue Sources by Department

On the subsequent pages, the Special Revenue Funds received from the State and federal government for each Department are described. Donations, fees and charges for services are not included. The budget estimates reflect the most current information available from grant agencies. Adjustments to grant budgets are made through the supplemental appropriations ordinances once the grant award is received and accepted.

Addendum Table I Department of Mental Health/Mental Retardation/Substance Abuse Federally Funded Programs

	Federal Funds	FY 2009 Approved Budget Estimate	FY 2010 Approved Budget Estimate	% Change FY09 - FY 10
Mental Health Programs	Block Grant for Community Mental Health Services - Serious Emotionally Disturbed Children	\$256,654	\$256,654	0.0%
	Block Grant for Community Mental Health Services - Serious Mental Illness (Adults)	\$336,203	\$336,203	0.0%
	Projects for Assistance in Transition from Homelessness	\$35,575	\$35,575	0.0%
	Welfare TANF Foster Care (Title IV-E)	\$143,000	\$143,000	0.0%
MH and SA Programs	U.S. Department of Housing and Urban Development	\$282,359	\$322,359	14.2%
Substance Abuse (SA) Programs	Substance Abuse Residential Purchase of Services (SARPOS)	\$137,284	\$137,284	0.0%
	Substance Abuse Federal Block Grant - Alcohol & Drug Treatment	\$555,831	\$555,831	0.0%
	Substance Abuse Federal Block Grant - Primary Prevention	\$205,768	\$205,768	0.0%
	Substance Abuse Prevention Coalition of Alexandria	\$0	\$120,586	0.0%
	High Intensity Drug Trafficking Area Treatment Grant - Residential	\$109,069	\$109,069	0.0%
Mental Retardation Programs	Grants for Infants and Toddlers with Disabilities	\$93,698	\$93,698	0.0%
	Total Federal Funds	\$2,155,441	\$2,195,441	1.9%

Grant Funding and Special Revenue Funds

Summary of Major Special Revenue Sources by Department

Addendum Table II Department of Mental Health/Mental Retardation/Substance Abuse State Funded Programs

	State Funds	FY 2009 Approved Budget Estimate	FY 2010 Approved Budget Estimate	% Change FY09 - FY 10
Mental Health Programs	Crisis Stabilization	\$0	\$139,856	0.0%
	MH Law Reform	\$0	\$285,194	0.0%
	DAP - Discharge Assistance	\$183,085	\$183,085	0.0%
	MH Initiative - SED Children State	\$77,033	\$77,033	0.0%
	MH DAD/Wintex	\$113,229	\$113,229	0.0%
	Transformation	\$70,000	\$70,000	0.0%
	System of Care	\$475,000	\$475,000	0.0%
	Juvenile Detention	\$110,000	\$110,000	0.0%
	Other State Aid	\$2,332,792	\$2,576,845	10.5%
Substance Abuse (SA) Programs	Substance Abuse Residential Purchase of Services (SARPOS)	\$29,645	\$29,645	0.0%
	MH Law Reform	\$0	\$55,000	0.0%
	Other State Aid	\$1,356,686	\$1,229,823	-9.4%
Mental Retardation Programs	Other State Aid	\$352,000	\$301,440	-14.4%
	Total State Funds	\$5,099,470	\$5,646,150	10.7%

Grant Funding and Special Revenue

Addendum Table III Department of Human Services Federally Funded Programs

Federal Funds	FY 2009 Approved Budget Estimate	FY 2010 Approved Budget Estimate	% Change FY09 to FY10
Welfare Administrative Cost Pool	\$135,475	\$79,061	-41.6%
Welfare Income Maintenance Eligibility	\$2,253,157	\$1,934,987	-14.1%
Welfare Clerical Cost Pool	\$259,999	\$306,438	17.9%
Child Welfare Administration	\$3,299,395	\$1,647,373	-50.1%
Adult Services Administration	\$372,883	\$305,588	-18.0%
Child Care Administration	\$786,041	\$433,624	-44.8%
Foster Care IV - E	\$1,514,805	\$874,547	-42.3%
Welfare Adoption Subsidy	\$526,930	\$526,930	0.0%
TANF/View Child Care	\$709,802	\$742,676	4.6%
Child Care Fee System	\$1,866,862	\$1,990,100	6.6%
Older Americans Act	\$169,990	\$165,341	-2.7%
Home Delivered Meals	\$106,877	\$80,888	-24.3%
In-Home Services to Companion	\$337,000	\$379,642	12.7%
Head Start	\$1,752,313	\$1,774,545	1.3%
Transitional Apartment Planning & Eviction Storage (CDBG)	\$122,000	\$122,000	0.0%
Community Services Block Grant (CSBG\BASIC)	\$155,292	\$161,017	3.7%
Virginia Refugee Resettlement Program (VRRP)	\$108,000	\$108,000	0.0%
WIA Adult Training	\$103,095	\$70,479	-31.6%
WIA Dislocated Worker	\$108,773	\$106,946	-1.7%
VIEW	\$461,746	\$373,084	-19.2%
Employment Advancement Project	\$192,184	\$168,487	-12.3%
Program Improvement	\$111,090	\$0	-100.0%
General Relief - Eligibility	\$140,237	\$92,574	0.0%
Childcare - Eligibility	\$202,407	\$166,826	0.0%
All other Federal grants (includes individual program grants under \$100,000)	\$758,401	\$670,310	-11.6%
Total Federal Funds	\$16,554,754	\$13,281,463	-19.8%

Grant Funding and Special Revenue

Addendum Table IV Department of Human Services State Funded Programs

State Funds	FY 2009 Approved Budget Estimate	FY 2010 Approved Budget Estimate	% Change FY09 to FY10
Auxiliary Grants - Aged	\$110,000	\$110,000	0.0%
Auxiliary Grants - Disabled	\$157,194	\$157,194	0.0%
Foster Care IV - E	\$1,514,805	\$1,514,805	0.0%
Welfare Adoption Subsidy	\$526,930	\$526,930	0.0%
Welfare Special Needs	\$552,496	\$552,496	0.0%
TANF/VIEW Child Care	\$567,842	\$594,141	4.6%
Welfare Clerical Cost Pool	\$103,000	\$148,998	44.7%
Welfare Income Eligibility	\$711,781	\$1,178,213	65.5%
Child Welfare Administration	\$90,000	\$652,122	624.6%
Child Care Administration	\$0	\$182,531	0.0%
General Relief - Public Assistance	\$117,600	\$87,500	-25.6%
General Relief - Emergency Services	\$117,600	\$0	-100.0%
Comprehensive Services Act	\$4,664,390	\$5,424,738	16.3%
Childcare Fee System	\$463,910	\$521,728	12.5%
Community Services Block Grant - Supplemental	\$79,263	\$106,179	34.0%
Homeless Intervention	\$215,001	\$269,182	25.2%
VIEW	\$248,633	\$248,557	0.0%
Virginia Preschool Initiative	\$208,440	\$229,320	10.0%
All other Federal grants (includes individual program grants under \$100,000)	\$439,644	\$695,605	58.2%
Total State Funds	\$10,888,529	\$13,200,239	21.2%

Addendum Table V Office of Housing Federally Funded Programs

State Funds	FY 2009 Approved Budget Estimate	FY 2010 Approved Budget Estimate	% Change FY09 to FY10
CDBG Program Administration	\$175,749	\$208,457	18.6%
HOME HAP Loans	\$509,038	\$428,083	-15.9%
CDBG Hap Loans	\$357,416	\$125,000	-65.0%
CDBG Rehabilitation Loans	\$242,122	\$312,692	29.1%
CDBG HAP Administration	\$112,773	\$153,068	35.7%
CDBG Rehabilitation Administration	\$142,878	\$235,089	64.5%
HOME Housing Opportunities Fund/Housing Development Assistance	\$240,000	\$320,000	33.3%
All other Federal grants (includes individual program grants under \$100,000)	\$161,947	\$159,501	-1.5%
Total State Funds	\$1,941,923	\$1,941,890	0.0%

Grant Funding and Special Revenue

FY 2010 Housing Program Sources and Uses

Program Activity (Uses) Funding (Sources)	Home Ownership			Housing Rehab.	Landlord Tenant		Affordable Housing Development & Preservation		Leadership & Mgmt Support Services*		Totals
	Lending & Loan Management	Counseling & Training	Sales & Marketing	Financing & Loan/Grant Management	Tenant Mediation & Education	Fair Housing Enforcement & Education	Securing & Fostering Affordable Development	Lending	Leadership & General Management	Grant & Financial Management	
	CDBG										
New Grant	278,068	0	0	547,781	0	52,712	0	0	62,537	170,216	1,111,314
Program Income	175,000	0	0	175,000	0	0	0	0	0	0	350,000
Carryover	0	0	0	325,743	0	0	0	0	0	0	325,743
	453,068			1,048,524		52,712			62,537	170,216	1,787,057
	6 HAP Loans			10 HRLP Loans 1		1 Testing Round					
HOME											
New Grant	428,083	0	0	0	0	0	0	320,000	49,496	32,997	830,576
Program Income	125,000	0	0	0	0	0	0	0	0	0	125,000
	553,083							320,000	49,496	32,997	955,576
	12 HAP Loans (w/ General Fund)							TBD Projects			
GENERAL FUND											
New	126,161	12,645	113,801	0	287,308	31,923	265,515	804,818	327,577	229,304	2,199,051
New HOME Match	107,021	0	0	0	0	0	0	0	0	0	107,021
	233,182	12,645	113,801		287,308	31,923	265,515	804,818	327,577	229,304	2,306,072
		350 Clients Served (w/ HTF below)	2 units placed under contract		1,000 disputes mediated & 4,000		TBD Pledged Units Completed	TBD Projects Financed			
Housing Trust Fund											
New	386,000	0	0	0	0	0	0	1,081,160	0	0	1,467,160
Carryover	382,000	150,000	0	3,000	0	0	0	520,000	0	0	1,055,000
HOME Match (Carryover)	0	0	0	0	0	0	0	80,000	0	0	80,000
	768,000	150,000		3,000				1,681,160			2,602,160
	20 MIHP Loans 15 EHIP Loans			2 Mini-RAMP Grants				TBD Projects			
OTHER NON-FED											
New		4,500	0	0	0	0	0	0	0	0	4,500
		Homeowner- ship Fair									
ALL FUNDS	2,007,333	167,145	113,801	1,051,524	287,308	84,635	265,515	2,805,978	439,610	432,517	7,655,365

City Agency FY 2010 Estimated Special Revenue Funds

The attached chart reflects Special Revenue Funds for the remaining City departments. Revenue reflects the amount the City receives from the grant agency. General Fund reflects our voluntary contribution to the program. Cash match reflects the amount required based on the grant award, and the final column reflects the total funds for the program.

<u>TITLE/DESCRIPTION</u>	<u>GRANTOR AGENCY</u>	<u>FTE</u>	<u>Revenue</u>	<u>General Fund</u>	<u>Cash Match</u>	<u>Total Program Funding</u>
<u>Commonwealth's Attorney</u> Victim Witness Assistance Program	VA Department of Criminal Justice Services	4.0	\$177,138	\$116,020	\$0	\$293,158
Funds are provided by the VA Department of Criminal Justice Services to achieve three goals: assisting prosecutors in gaining and maintaining the cooperation of victims and witnesses to better ensure their cooperation throughout the criminal justice process; to ensure the rights of Alexandria's crime victims; and to provide community education and establish coordinated services.						
Violence Against Women Act Funds (V-Stop)	VA Department of Criminal Justice Services	1	\$62,416	\$0	\$0	\$62,416
Funds are provided by the Department of Criminal Justice Services to provide services to victims of domestic violence cases, including court advocacy, follow-up services and data collection and to encourage victims to participate in the prosecution.						
<u>Office on Women</u> Sexual Assault Response and Awareness (SARA) - Violence Against Women Act Funds	Virginia Department of Criminal Justice Services	1.0	\$35,940	\$42,307	\$0	\$78,247
Funds are provided through the Violence Against Women Act for comprehensive services to Spanish speaking victims of sexual assault in Alexandria and educational outreach.						
Rape Victims Companion Program - Sexual Assault Response and Awareness	Virginia Department of Criminal Justice Services	3	\$163,088	\$34,764	\$0	\$197,852
Funds are provided through the federal Victims of Crime Act for rape crisis centers to provide direct services for victims of sexual violence.						

City Agency FY 2010 Estimated Special Revenue Funds

<u>TITLE/DESCRIPTION</u>	<u>GRANTOR AGENCY</u>	<u>FTE</u>	<u>Revenue</u>	<u>General Fund</u>	<u>Cash Match</u>	<u>Total Program Funding</u>
Office on Women (continued)						
Domestic Violence	Virginia Department of Social Services	3.0	\$183,662	\$31,852	\$0	\$215,514
Funds are provided through the Federal Family Violence Prevention Act and Victims of Crime Act for services to victims of domestic violence, including a 24-hour hotline, emergency shelter, emergency transportation and other services.						
Sexual Assault Response and Awareness - Prevention Education	Virgina Department of Health	0.6	\$36,000	\$0	\$0	\$36,000
Funds are provided through the Violence Against Women Act to develop specific programs addressing prevention and education efforts to reduce the incidence of sexual assault.						
Federal Shelter	State Department of Housing and Community Development		\$9,917	\$0	\$0	\$9,917
Funds are provided to pay for utilities at the battered women's shelter.						
Stepout/Manhood		4.0	\$8,500	\$0	\$0	\$8,500
Funds are provided to education at-risk youth about available opportunities and the impact of their choices on their adult lives.						
Shelter Support	State Department of Housing and Community Development		\$19,075	\$0	\$0	\$19,075
Funds are provided for program support and facility operations for the Battered Women's Shelter.						
Sheriff						
CCCA (Pre-trial and Local Services)	State Department of Criminal Justice	6	\$459,209	\$188,895	\$0	\$648,104
Funds are provided through the Comprehensive Community Corrections Act to enhance public and community safety by providing supervision services through a variety of intermediate sanctions and punishments regarding local probation and the Pretrial Services Act which provides defendant background information and recommendations that assist judicial officers in determining or reconsidering bail decisions and conditions.						

City Agency FY 2010 Estimated Special Revenue Funds

<u>TITLE/DESCRIPTION</u>	<u>GRANTOR AGENCY</u>	<u>FTE</u>	<u>Revenue</u>	<u>General Fund</u>	<u>Cash Match</u>	<u>Total Program Funding</u>
CSU and Other Public Safety						
VJCCCA Sheltercare	State Department of Juvenile Justice		\$193,358	\$740,378	\$0	\$933,736
The State Department of Juvenile Justice provides funds for caseworkers as well as daily meals, supplies and expenses for youths in the Juvenile Justice program for the Youth Shelter.						
VJCCCA Court Service Unit	State Department of Juvenile Justice	4	\$58,085	\$166,659	\$95,575	\$320,319
The State Department of Juvenile Justice provides funds for caseworkers as well as daily meals, supplies and expenses for youths in the Juvenile Justice program for the Youth Shelter.						
Juvenile Accountability Block Grant	Federal Department of Criminal Justice	1.7	\$35,251	\$52,997	\$3,923	\$92,171
JABG is a high level accountability program that provides after hours supervision to youth released on Court ordered conditions and are awaiting final disposition.						
Gang Prevention Intervention	Federal Department of Justice - State Department of Juvenile Justice	1	\$45,000	\$89,479		\$134,479
The City participates in regional gang prevention/intervention activities. Federal funds allocated to the City of Alexandria are used to fund a Gang Prevention/Intervention Coordinator who serves on a regional gang task force and coordinates gang resistance efforts in the City.						
Human Rights						
Fair Employment Practices Agency Program - EEOC	Federal Equal Employment Opportunity Commission	0.5	\$35,100	\$0	\$0	\$35,100
Funds are provided for investigating and closing EEOC cases. The City receives \$550 per closed case approved by the Equal Employment Opportunity Commission						

City Agency FY 2010 Estimated Special Revenue Funds

<u>TITLE/DESCRIPTION</u>	<u>GRANTOR AGENCY</u>	<u>FTE</u>	<u>Revenue</u>	<u>General Fund</u>	<u>Cash Match</u>	<u>Total Program Funding</u>
TES						
Ridesharing Administration	Virginia Department of Transportation	2	\$230,975	\$0	\$58,072	\$289,047
Funds are provided for outreach and staff to manage the City's Rideshare Program.						
Public Transportation Intern	Virginia Department of Rail and Public Transportation		\$26,600	\$0	\$1,400	\$28,000
Funds are provided for one intern annually to assist with public transportation projects.						
Employer Outreach	Federal Highway Administration (FHWA) - Regional Surface Transportation Program Projects		\$66,625	\$0	\$0	\$66,625
Funds are provided through a contract with the Metropolitan Council of Governments to complete outreach and encourage employers to participate in programs that decrease the number of single occupancy vehicles.						

City Agency FY 2010 Estimated Special Revenue Funds

<u>TITLE/DESCRIPTION</u>	<u>GRANTOR AGENCY</u>	<u>FTE</u>	<u>Revenue</u>	<u>General Fund</u>	<u>Cash Match</u>	<u>Total Program Funding</u>
Fire						
Emergency Management Assistance	Federal Homeland Security - State Homeland Security Program		\$32,943	\$0	\$0	\$32,943
Funds are provided through the Emergency Management Program Grant to enhance local emergency management programs. Funds support salaries, operating costs, equipment and outreach efforts.						
Fire Programs Public Education	Virginia Department of Fire Programs		\$15,000	\$0	\$0	\$15,000
These funds, which are part of the Fire Training Fund allocation, are set aside by the Fire Department to provide information to the public, in order to prevent fires and reduce injuries, fatalities and property damage.						
EMS Four for Life	Virginia Department of Health		\$127,166	\$0	\$0	\$127,166
The State collects \$4.00 each year for all registered vehicles and returns 26% of the revenue to localities to be used for training of Emergency Medical Services (EMS) personnel and for the purchase of equipment and supplies used by EMS personnel.						
Fire Training Fund	Virginia Department of Fire Programs		\$323,166	\$0	\$0	\$323,166
Funds are provided through the Aid to Localities Fire Programs Fund for Emergency Services to support training, equipment, supplies and overtime for fire training exercises and public education activities.						
Hazmat Calls Answered	Virginia Department of Emergency Management		\$7,000	\$0	\$0	\$7,000
Funds are provided through a contractual agreement with the Virginia Department of Emergency Management (VDEM) for salaries, equipment and physicals for fire fighters responding to state-approved hazardous materials calls.						
Hazmat Agreement	Virginia Department of Emergency Management		\$31,000	\$0	\$0	\$31,000
Funds are provided through a contractual agreement with the Virginia Department of Emergency Management (VDEM) for a team to respond to incidents in Northern Virginia jurisdictions when directed by the VDEM.						

City Agency FY 2010 Estimated Special Revenue Funds

TITLE/DESCRIPTION	GRANTOR AGENCY	FTE	Revenue	General Fund	Cash Match	Total Program Funding
Recreation						
USDA After School Snack	United States Department of Agriculture		\$142,447	\$0	\$0	\$142,447
The USDA provides reimbursement to the City for after school snacks to the seven full time recreation centers, six part-time after school centers and the two therapeutic recreation after school programs during the school year.						
USDA Summer Food	United States Department of Agriculture		\$112,000	\$0	\$0	\$112,000
The USDA provides reimbursement to the City for up to two meals per day at 26 summer program sites that are located in a geographical area served by a school in which 50 percent or more of the enrolled children are eligible for free or reduce priced meals.						
Litter Control	Virginia Department of Environmental Quality, Litter Prevention and Recycling Program		\$30,000	\$0	\$0	\$30,000
The Virginia Department of Environmental Quality provides non-competitive grant funding to support the Adopt-a-Park Litter Control program						
Local Government Challenge	Virginia Commission for the Arts		\$5,000	\$0	\$0	\$5,000
The Virginia Commission for the Arts provides matching funds, up to \$5,000, to be allocated to arts organizations and artists who have submitted requests for funding to the Alexandria Commission for the Arts.						
Total Special Revenue Funds			\$2,671,661	\$1,426,489	\$158,970	\$4,257,120