

Northern Virginia Community College

Description: The City of Alexandria contributes to the Local Maintenance and Operating Budget of the Northern Virginia Community College (NVCC). NVCC is a two-year institution serving Northern Virginia. The local contribution supports the College's programs for the business and educational needs of Northern Virginia residents. Local contributions provide funds for services and activities that would not be possible with State funds alone. Area governments contribute funding based upon each jurisdiction's share of the combined population of the localities served. Population data is from the Weldon Cooper Center for Public Service at the University of Virginia.

FY 2010 Budget Highlights

- The total Local Maintenance and Operating Budget has remained constant from FY 2009 to FY 2010. However, population changes result in varying requests to jurisdictions from FY 2009 to FY 2010.
- The requested contribution from Alexandria has increased by \$300, or 2.5%.
- The City of Alexandria also contributes a proportionate share of NVCC's locally-funded capital costs. Please refer to the City's Approved FY 2010-2015 Capital Improvement Program document for more information.

Expenditure Summary

Program	FY 2008 Actual	FY 2009 Approved	FY 2010 Approved
Northern Virginia Community College	\$12,399	\$12,004	\$12,304

Participating Jurisdictions – Percent Shares

Summary Table FY 2010

Jurisdiction	Population	Percent	Operating Budget Request
City of Alexandria	136,732	6.6%	\$12,304
Arlington County	201,163	9.7%	\$18,101
City of Fairfax	23,215	1.1%	\$2,089
Fairfax County	1,012,512	48.5%	\$91,110
City of Falls Church	11,280	0.5%	\$1,015
Loudoun County	275,596	13.2%	\$24,799
Manassas City	36,528	1.8%	\$3,287
Manassas Park City	13,950	0.7%	\$1,255
Prince William County	371,939	17.9%	\$33,469
Total	2,082,915	100.0%	\$187,429