

Northern Virginia Community College

Description: The City of Alexandria contributes to the Local Maintenance and Operating Budget of the Northern Virginia Community College (NVCC). NVCC is a two-year institution serving Northern Virginia. The local contribution supports the College's programs for the business and educational needs of Northern Virginia residents. Local contributions provide funds for services and activities that would not be possible with State funds alone. Area governments contribute funding based upon each jurisdiction's share of the combined population of the localities served. Population data is from the Weldon Cooper Center for Public Service at the University of Virginia.

FY 2012 Budget Highlights

- The total Local Maintenance and Operating Budget remained constant from FY 2011 to FY 2012. However, population changes result in varying requests to jurisdictions from FY 2011 to FY 2012.
- Alexandria's contribution has increased by \$59, or 0.5%.
- The City of Alexandria also contributes a proportionate share of NVCC's locally-funded capital costs. Please refer to the City's Approved FY 2012-2021 Capital Improvement Program document for more information.

Expenditure Summary

Program	FY 2010 Actual	FY 2011 Approved	FY 2012 Approved	% Change 2011-2012
Northern Virginia Community College	\$12,304	\$12,229	\$12,288	0.5%

Participating Jurisdictions – Percent Shares

Summary Table FY 2012 Approved			
Jurisdiction	Population*	Percent	Operating Budget Request
City of Alexandria	141,738	6.6%	\$12,288
Arlington County	212,038	9.8%	\$18,383
City of Fairfax	24,702	1.1%	\$2,142
Fairfax County	1,036,473	47.9%	\$89,856
City of Falls Church	11,711	0.5%	\$1,015
Loudoun County	298,113	13.8%	\$25,845
Manassas City	36,213	1.7%	\$3,139
Manassas Park City	14,027	0.6%	\$1,216
Prince William County	386,934	17.9%	\$33,545
Total	2,161,949	100.0%	\$187,429

*Population figures provided by NVCC come from the Weldon Cooper Center for Public Service (revised January 27, 2010).