

Northern Virginia Community College

Description: The City of Alexandria contributes to the Local Maintenance and Operating Budget of the Northern Virginia Community College (NVCC). NVCC is a two-year institution serving Northern Virginia. The local contribution supports the College's programs for the business and educational needs of Northern Virginia residents. Local contributions provide funds for services and activities that would not be possible with State funds alone. Area governments contribute funding based upon each jurisdiction's share of the combined population of the localities served. Population data is from the Weldon Cooper Center for Public Service at the University of Virginia.

FY 2013 Budget Highlights

- The total Local Maintenance and Operating Budget remained constant from FY 2012 to FY 2013. However, population changes result in varying requests to jurisdictions from FY 2012 to FY 2013.
- Alexandria's contribution has decreased by \$567, or 4.6%.
- The City of Alexandria also contributes a proportionate share of NVCC's locally-funded capital costs. Please refer to the FY 2013-2022 Capital Improvement Program document for more information.

Expenditure Summary

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Program	FY 2011 Actual	FY 2012 Approved	FY 2013 Approved	% Change 2012-2013
Northern Virginia Community College	\$12,229	\$12,288	\$11,721	-4.6%

Participating Jurisdictions – Percent Shares

Summary Table FY 2013 Approved

Jurisdiction	Population*	Percent	Operating Budget Request
City of Alexandria	140,236	6.3%	\$11,721
Arlington County	208,051	9.3%	\$17,389
City of Fairfax	22,587	1.0%	\$1,888
Fairfax County	1,084,412	48.4%	\$90,636
City of Falls Church	12,382	0.6%	\$1,035
Loudoun County	317,035	14.1%	\$26,498
Manassas City	37,881	1.7%	\$3,166
Manassas Park City	14,387	0.6%	\$1,202
Prince William County	405,522	18.1%	\$33,894
Total	2,242,493	100.0%	\$187,429

*Population figures provided by NVCC come from the Weldon Cooper Center for Public Service (revised April 12, 2011).