Fire Station 203

Project Introduction & Site Layout Presentation

March 31, 2016
Presentation Overview

Project Team Introductions
(Jeremy McPike, Director, General Services)

Project Background and Schedule
(Irina Jamison, Project Manager, General Services)

Fire Service Needs
(Robert Dubé, Fire Chief)

Site Layout
(Jeremy Kline, Project Architect, WGM Architects)

Questions
Project Background

- Comprehensive Needs Assessment for Alexandria Fire Stations Commenced: 2005
- City Council Authorizes Funding: 2014
- Request For Proposals (RFP) Solicitations for Qualified Architectural Firms: Spring 2015
- Interviews with Top Ranked Architectural Firms: Summer 2015
- Contract Negotiations and Award to Wheeler Goodman Masek (WGM) Architects: Fall 2015
## Project Budget

<table>
<thead>
<tr>
<th>Description</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Project Budget</strong></td>
<td><strong>$7,905,000</strong></td>
</tr>
<tr>
<td>Design Cost</td>
<td>10%</td>
</tr>
<tr>
<td>Project Construction</td>
<td>70%</td>
</tr>
<tr>
<td>Furniture, Fixtures and Equipment</td>
<td>9%</td>
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<tr>
<td>Construction and Management Services</td>
<td>6%</td>
</tr>
<tr>
<td>Project Contingency</td>
<td>5%</td>
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</tbody>
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*Additional Contingency Submitted in Proposed FY 2017 Capital Budget*
Project Milestones

- **Design Contract Awarded** → October 2015
- **Design and Community Outreach** → Spring/Summer 2016
- **Development Special Use Permit (DSUP) Consideration by Planning Commission and City Council** → Fall 2016
- **Construction Bid and Award** → Spring 2017
- **Fire Station 203 Construction** → 2017/2018
- **Construction Completion** → Winter 2018
Existing Site
Station 203 History

• Built in 1948
• Smaller structure at 5,900 ft\(^2\) as volunteers responded from home to serve the community
• Original responding apparatus was smaller.
• Around-the-clock career personnel increased over time
Station 203 Current Facility Issues

• Administrative and living accommodations not adequate for increased staffing

• Modern fire and EMS vehicles are significantly larger

• No space to provide additional units to meet service needs
Station 203 Public Safety Needs

- Target Fire & EMS arrival within 4 minutes
- Surrounding stations cannot meet arrival times
- Temporary facility will remain in the community to support a medic (transport) unit and an engine company
- New, three bay station will have flexibility to support a wider variety of units and personnel to meet changing demands of community
Station 203 Response Profile

Station 203 4 Minute Travel Time Area
Site Plan Concept
Site Development: Existing Site
Site Development: Temporary Facility
Site Development: Temporary Facility
Site Development: New Station - Concept
Site Plan Concept
Questions

Project information can be found on City of Alexandria, General Services website:
https://www.alexandriava.gov/generalservices

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