

Housing Master Plan Progress Report

Period: FY18 Q1-Q3

City of Alexandria, Office of Housing

Updated: 04.04.18

| TYPE OF ACTIVITY | FY18 Q1-Q3 Impact (Jul 2017-Mar 2018) | | | Prior Reported Impact (Jan 2014-Jun 2017) | Total Impact (Jan 2014-Mar 2018) | Housing Master Plan (Jan 2014-Dec 2025) | |
|---|--|-----------|------------|--|-------------------------------------|--|------------|
| | Completed | Underway | Pipeline* | Prior Completed | Total Completed | Target | Balance |
| Rental Units Created or Preserved/Rehabilitated | 7 | 74 | 222 | 184 | 191 | 660 | 469 |
| Created | | | | | | | |
| Jackson Crossing | | | | 78 | | | |
| Gateway at King and Beauregard | | 74 | | | | | |
| New Hope Veterans Home (Aspen Street) | | | | 3 | | | |
| Carpenter's Shelter | | | 97 | | | | |
| Fairlington Presbyterian Church | | | 81 | | | | |
| Preserved | | | | | | | |
| Arbelo Apartments | | | | 34 | | | |
| Longview Terrace Apartments | | | | 41 | | | |
| Community Lodgings | 7 | | | | | | |
| Lynhaven Apartments | | | | 28 | | | |
| Lacy Court Apartments | | | 44 | | | | |
| Units Created through the Development Process | 24 | 24 | 114 | 67 | 91 | 336 | 245 |
| Alexandria Memory Care Center | | 2 | | | | | |
| Goodwin House | | | 6 | | | | |
| Cambria Square (Pickett's Place/The Delaney) | | | | 4 | | | |
| Notch 8 | | | | 12 | | | |
| Station 650 at Potomac Yard | | | | 8 | | | |
| The Bradley (Braddock Station/Braddock Metro Place) | | | | 10 | | | |
| Parc Meridian at Eisenhower Station | | | | 33 | | | |
| The Thornton (Hunting Terrace) | 24 | | | | | | |
| 2901 Eisenhower Avenue | | 13 | 8 | | | | |
| Oakville Triangle Site | | | 65 | | | | |
| ABC/Giant site | | 9 | | | | | |
| Braddock Gateway Phase II | | | 4 | | | | |
| Potomac Yard Landbay H/I | | | 9 | | | | |
| Sunrise Senior Living | | | 2 | | | | |
| Block 6A | | | 5 | | | | |
| Eisenhower East Block 20 | | | 15 | | | | |
| Beauregard Committed Units | 93 | 0 | 113 | 105 | 198 | 494 | 296 |
| St. James Plaza (Fillmore) | 93 | | | | | | |
| Church of the Resurrection | | | 113 | | | | |
| Southern Towers | | | | 105 | | | |
| Units Created or Preserved through Redevelopment Support to ARHA | 0 | 0 | 312 | 0 | 0 | 174 | 174 |
| Ramsey Homes | | | 52 | | | | |
| Ladrey Senior Highrise | | | 170 | | | | |
| Andrew Adkins | | | 90 | | | | |

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|--|--|----------|--|-------------------------------------|--|------------|
| | Loans Closed/Grants Issued | | Prior Closed/Issued | Total Closed/Issued | Target | Balance |
| Rental Accessibility Modification Projects [Grants] | | 1 | 9 | 10 | 24 | 14 |
| Homebuyer Loans | | 6 | 32 | 38 | 72 | 34 |
| Homeowner Rehab Loans /RTA Projects [Rebuilding Together Alexandria Grants] | | 1 | 76 | 77 | 240 | 163 |

| HOUSING MASTER PLAN PROGRESS REPORT SUMMARY | FY18 Q1-Q3 Impact (Jul 2017-Mar 2018) | | Prior Reported Impact (Jan 2014-Jun 2017) | Total Impact (Jan 2014-Mar 2018) | Housing Master Plan (Jan 2014-Dec 2025) | |
|--|--|------------|--|-------------------------------------|--|---------|
| | Created & Preserved (Completed) Units/Loans Closed/Grants Issued | | | | Target | Balance |
| TOTAL | 132 | 473 | 605 | 2,000 | 1,395 | |