

# Housing Master Plan Progress Report

Period: FY18 Q1-Q4

City of Alexandria, Office of Housing

Updated: 09.06.18

TYPE OF ACTIVITY	FY18 Q1-Q4 Impact (Jul 2017-Jun 2018)			Prior Reported Impact (Jan 2014-Jun 2017)	Total Impact (Jan 2014-Jun 2018)	Housing Master Plan (Jan 2014-Dec 2025)	
	Completed	Underway	Pipeline	Prior Completed	Total Completed	Target	Balance
<b>Rental Units Created or Preserved/Rehabilitated</b>	<b>7</b>	<b>118</b>	<b>179</b>	<b>184</b>	<b>191</b>	<b>660</b>	<b>469</b>
<i>Created</i>							
Jackson Crossing				78			
Gateway at King and Beauregard		74					
New Hope Veterans Home (Aspen Street)				3			
Carpenter's Shelter			97				
Fairlington Presbyterian Church			82				
<i>Preserved</i>							
Arbelo Apartments				34			
Longview Terrace Apartments				41			
Community Lodgings	7						
Lynhaven Apartments				28			
Lacy Court Apartments		44					
<b>Units Created through the Development Process</b>	<b>26</b>	<b>22</b>	<b>111</b>	<b>67</b>	<b>93</b>	<b>336</b>	<b>243</b>
Alexandria Memory Care Center	2						
Goodwin House			6				
Cambria Square (Pickett's Place/The Delaney)				4			
Notch 8				12			
Station 650 at Potomac Yard				8			
The Bradley (Braddock Station/Braddock Metro Place)				10			
Parc Meridian at Eisenhower Station				33			
The Thornton (Hunting Terrace)	24						
2901 Eisenhower Avenue		13	8				
Oakville Triangle Site			65				
ABC/Giant site		9					
Braddock Gateway Phase II			4				
Potomac Yard Landbay H/I			9				
Sunrise Senior Living			2				
Block 6A*			2				
Eisenhower East Block 20			15				
<b>Beauregard Committed Units</b>	<b>93</b>	<b>0</b>	<b>113</b>	<b>105</b>	<b>198</b>	<b>494</b>	<b>296</b>
St. James Plaza (Fillmore)	93						
Church of the Resurrection			113				
Southern Towers				105			
<b>Units Created or Preserved through Redevelopment Support to ARHA</b>	<b>0</b>	<b>52</b>	<b>260</b>	<b>0</b>	<b>0</b>	<b>174</b>	<b>174</b>
Ramsey Homes		52					
Ladrey Senior Highrise			170				
Andrew Adkins			90				

\* Project also includes three units affordable at 80% AMI.

TYPE OF ACTIVITY	FY18 Q1-Q4 Impact (Jul 2017-Jun 2018)		Prior Reported Impact (Jan 2014-Jun 2017)	Total Impact (Jan 2014-Jun 2018)	Housing Master Plan (Jan 2014-Dec 2025)	
	Loans Closed/Grants Issued		Prior Closed/Issued	Total Closed/Issued	Target	Balance
<b>Rental Accessibility Modification Projects</b> [Grants]	<b>3</b>		<b>9</b>	<b>12</b>	<b>24</b>	<b>12</b>
<b>Homebuyer Loans</b>	<b>8</b>		<b>32</b>	<b>40</b>	<b>72</b>	<b>32</b>
<b>Homeowner Rehab Loans /RTA Projects</b> [Rebuilding Together Alexandria Grants]	<b>14</b>		<b>76</b>	<b>90</b>	<b>240</b>	<b>150</b>

HOUSING MASTER PLAN PROGRESS REPORT SUMMARY	FY18 Q1-Q4 Impact (Jul 2017-Jun 2018)		Prior Reported Impact (Jan 2014-Jun 2017)	Total Impact (Jan 2014-Jun 2018)	Housing Master Plan (Jan 2014-Dec 2025)	
	Created & Preserved (Completed) Units/Loans Closed/Grants Issued				Target	Balance
<b>TOTAL</b>	<b>151</b>		<b>473</b>	<b>624</b>	<b>2,000</b>	<b>1,376</b>

TYPE OF ACTIVITY	FY18 Q1-Q4 Impact (Jul 2017-Jun 2018)			Prior Reported Impact (Jan 2014-Jun 2017)	Total Impact (Jan 2014-Jun 2018)
	Completed	Underway	Pipeline*	Prior Completed	Total Completed
<b>Workforce Affordable Rental Units (70-80% AMI) Created through the Development Process</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>0</b>	<b>0</b>
Block 6A (also see above)			3		
Park Center			10		