

AFFORDABLE HOUSING FUNDING AND UNITS, FY 2008 - 2010

SOURCES¹	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)
Core Budget (General Fund and New CDBG/HOME Grants)	3,935,231	3,928,830	3,711,480
CDBG/HOME carryover	2,413,834	2,600,014	2,037,913
CDBG/HOME program income	758,111	744,056	303,631
HTF (contributions, repayments, carryover, interest)	7,213,322	5,368,641	4,083,589
Bonds/Tax Revenues (new, carryover and program income; excluding debt service)	5,976,185	2,998,278	1,555,801
Other			
Bonds	5,000,000		936,955
NSP-1			335,003
ARRA CDBG-R			208,000
ARRA Green Building			
TOTAL AVAILABLE FUNDING	25,296,683	15,639,818	13,172,372

OBJECTIVE	DESCRIPTION	FY 2008 units	FY 2009 units	FY 2010 units
1.1	Dedicated (Market) Affordable Preservation	41	0	0
1.2	Resolution 830 Continuation	60 (\$ obligated) 40 financial pres.	0	84 completed (incl. 40 fr. 08)
1.3	Preservation of Publicly Assisted Units	0	61 completed	196 obligated
1.4	Affordable Housing Redevelopment Protections			
1.5	Rehabilitation Tax Abatement	0	0	0
2.1	Developer Housing Contribution			
2.2	Developer Housing Contribution (Zoning)	50 completed	9 pledged	73 completed 62 pledged
2.3	New Development Tax Abatement	0	0	0
2.4	Commercial Center Mixed-Use Incentives			
2.5	Transit-Friendly Affordable Housing Policies			
3.1	Homeownership Purchase Assistance	100	93	39
4.1	Home Rehabilitation Assistance	8	10	7
4.2	Income Qualified Tax Abatement ²	1,380	862	0
5.1	30% AMI Housing Provision	0	0	0
5.2	Visitability/Accessibility Rehabilitation	N/A	N/A	N/A
5.3	Universal Design Units	N/A	N/A	N/A
5.4	Visitability/Accessibility New Construction	N/A	N/A	N/A
5.5	Expanded Code Adaptability Policy	0	0	0
5.6	Existing Accessible Unit Protection	0	0	0
6.1	Affordable Housing Clearinghouse			
6.2	Landlord Education Program			
6.3	Comprehensive Education/Outreach Effort			
TOTAL EXPENDITURES³		TBD	TBD	TBD
TOTAL UNITS⁴		1,679	1,034	377

¹ Due to carryover, each year's figures may include some funding also available in the previous year. Funding should not be totaled across years, as doing so will result in duplication.

² Funding not included in sources. Will be added.

³ To be added.

⁴ Funded Activities not included above: Homeownership Counseling; Winter Shelter; Transitional Assistance; Eviction Storage; Fair Housing Testing; Landlord-Tenant Complaint Mediation

