

GOALS & STRATEGIES

Fire Department
Robert Dubé, Fire Chief

Program & Headline Indicators	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Estimate	TARGET
Fire, EMS, & Special Operations Response Program					
Percent of structure fires that are contained to the room of origin (favorable trend: ▲)	93.7%	▼ 91.3%	▲ 94.0%	— 94.0%	94.0%
Number of calls for cardiac emergencies (favorable trend: ▼)	1,079	▲ 1,090	▲ 1,158	▼ 1,000	1,040
Percent of cardiac emergencies in which appropriate care is provided within 5 minutes of arriving at the patient's side (favorable trend: ▲)	8.3%	▲ 10.3%	▲ 22.0%	▼ 20.0%	25.0%
Number of incidents in Alexandria for advanced life support services (favorable trend: ▼)	7,249	▲ 7,261	▲ 7,908	▼ 7,500	8,000
Percent of ALS emergency medical responses that the first-arriving unit has a travel time of 8 minutes or less after being dispatched (favorable trend: ▲)	92%	▲ 93%	▲ 94%	— 94%	90%

Fire Prevention Program					
Number of fire inspections that require corrective action by building owner (favorable trend: N/A)	912	▲ 936	▼ 755	▲ 868	800
Number of fires that occurred in the City (favorable trend: ▼)	327	▼ 318	▼ 310	▲ 350	140
Percent of scheduled fire inspections of City buildings that are completed (favorable trend: ▲)	89%	▲ 94%	▼ 55%	▲ 67%	95%

City Emergency Management Program					
Percent of natural disasters or similar emergencies in which emergency management plans were successfully utilized (favorable trend: ▲)	-	-	100%	— 100%	100%

Employee Professional Development Program					
Percent of Fire Department staff that are adequately trained to complete emergency services and administrative duties (favorable trend: ▲)	100%	— 100%	— 100%	— 100%	100%

Key:

▲ Favorable trend in year-to-year performance	▲ Unfavorable trend in year-to-year performance	▲ Year-to-year performance (no favorable trend)	— Performance trend is the same year-to-year
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