

GOALS & STRATEGIES

Police Department
Earl Cook, Police Chief

Program & Headline Indicators	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Estimate	TARGET
Patrol Program					
Percent change in year-to-year Part 1 crime citywide (calendar year) (favorable trend: ▼)	1.20%	▼ -0.10%	▼ -2.00%*	▲ -1.80%	-1.80%
Percent change in year-to-year Part 1 crime in areas with assigned COPS officers (calendar year) (favorable trend: ▼)	0.53%	▲ 3.17%	▼ -1.45%*	— -1.45%	-5.00%
Percent of Emergency (Priority 1) calls responded to within 5:00 minutes (calendar year) (favorable trend: ▲)	80%	▲ 82%	▼ 80%*	— 80%	80%
Average response time for Emergency (Priority 1) calls (calendar year) (favorable trend: ▼)	4:09	▼ 3:38	▲ 4:00*	— 4:00	5:00
Number of calls for service responded to by officers (calendar year) (favorable trend: N/A)	-	77,546	▼ 75,000*	— 75,000	75,000
Number of Emergency (Priority 1) calls responded to by officers (calendar year) (favorable trend: N/A)	2,707	▲ 2,718	▲ 2,725*	— 2,725	2,725
Number of Immediate (Priority 2) calls responded to by officers (calendar year) (favorable trend: N/A)	21,041	▼ 20,824	▲ 21,132*	— 21,132	21,132
Number of crashes related to intoxicated driving (calendar year) (favorable trend: ▼)	71	▲ 73	▼ 68*	— 68	68
Number of DUI arrests (calendar year) (favorable trend: N/A)	347	▼ 341	▲ 350*	— 350	350

Criminal Investigations Program					
Percent of crimes for which an arrest is made (calendar year) (favorable trend: ▲)	43%	▲ 46%	— 46%*	▼ 45%	46%
Percent of crimes assigned to Criminal Investigations that are investigated and closed (calendar year) (favorable trend: ▲)	58%	▲ 58%	▲ 60%*	— 60%	70%

Operations Support Services Program					
Number of traffic accidents in the city (favorable trend: N/A)	4,646	▼ 4,505	▲ 4,608	▼ 4,600	4,600
Number of traffic accidents with personal injury or property damage of \$1,500 or more (reported to state) (favorable trend: ▼)	1,646	▼ 1,609	▼ 1,471	▲ 1,600	1,600
Number of traffic accidents with no personal injury and property damage of \$1,500 or less (not reported to state) (favorable trend: N/A)	3,000	▼ 2,896	▲ 3,137	▼ 3,000	3,000
Percent of traffic accidents that result in personal injury (favorable trend: ▼)	25%	▲ 27%	▼ 22%	▲ 25%	25%
Number of traffic citations issued to offenders (favorable trend: N/A)	17,772	▲ 18,286	▼ 15,520	▲ 18,500	18,500
Number of parking complaints received from citizens (favorable trend: ▼)	4,591	▼ 4,505	▲ 4,864	▼ 4,800	4,350
Number of parking citations issued to offenders (favorable trend: N/A)	76,201	▼ 73,407	▼ 69,927	▲ 75,000	75,000

*Estimated

Key:

▲ Favorable trend in year-to-year performance	▲ Unfavorable trend in year-to-year performance	▲ Year-to-year performance (no favorable trend)	— Performance trend is the same year-to-year
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