

**GOALS & STRATEGIES**
**Office of Housing**  
*Helen McIlvaine, Director*

Program & Headline Indicators	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Estimate	TARGET
<b>Office of Housing program</b>					
Total number of affordable housing units in Alexandria (favorable trend: ▲)	9,899	▲ 11,217	▼ 10,480	▲ 10,567	<b>12,370</b>
Number of market affordable units in Alexandria (favorable trend: ▲)	5,338	▲ 6,670	▼ 5,956	— 5,956	<b>6,670</b>
Number of assisted rental units in the City (favorable trend: ▲)	3,716	— 3,716	▼ 3,685	▲ 3,761	<b>4,700</b>
Number of outstanding loans provided for home purchase or home rehabilitation (favorable trend: ▲)	845	▼ 831	▲ 839	▲ 850	<b>1,000</b>
Number of home purchase or home rehabilitation loans approved (annual) (favorable trend: ▲)	15	▲ 18	▲ 21	▼ 18	<b>16</b>
Percent of tested sites found to be in compliance with Fair Housing Laws (favorable trend: ▲)	100%	▼ 98%	▲ 100%	▼ 98%	<b>98%</b>
Percent of landlords and tenants counseled with a successful outcome (favorable trend: ▲)	98%	— 98%	▼ 97%	▼ 95%	<b>95%</b>
Number of landlords and tenants counseled (favorable trend: ▲)	1,307	▼ 1,215	▲ 1,375	▼ 1,300	<b>1,300</b>
Number of tenants provided with eviction prevention services (favorable trend: ▲)	86	▲ 94	▼ 82	▲ 90	<b>90</b>
Number of property owners trained (favorable trend: ▲)	17	▲ 33	▼ 19	▲ 20	<b>20</b>

**Key:**

▲ Favorable trend in year-to-year performance	▲ Unfavorable trend in year-to-year performance	▲ Year-to-year performance (no favorable trend)	— Performance trend is the same year-to-year
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