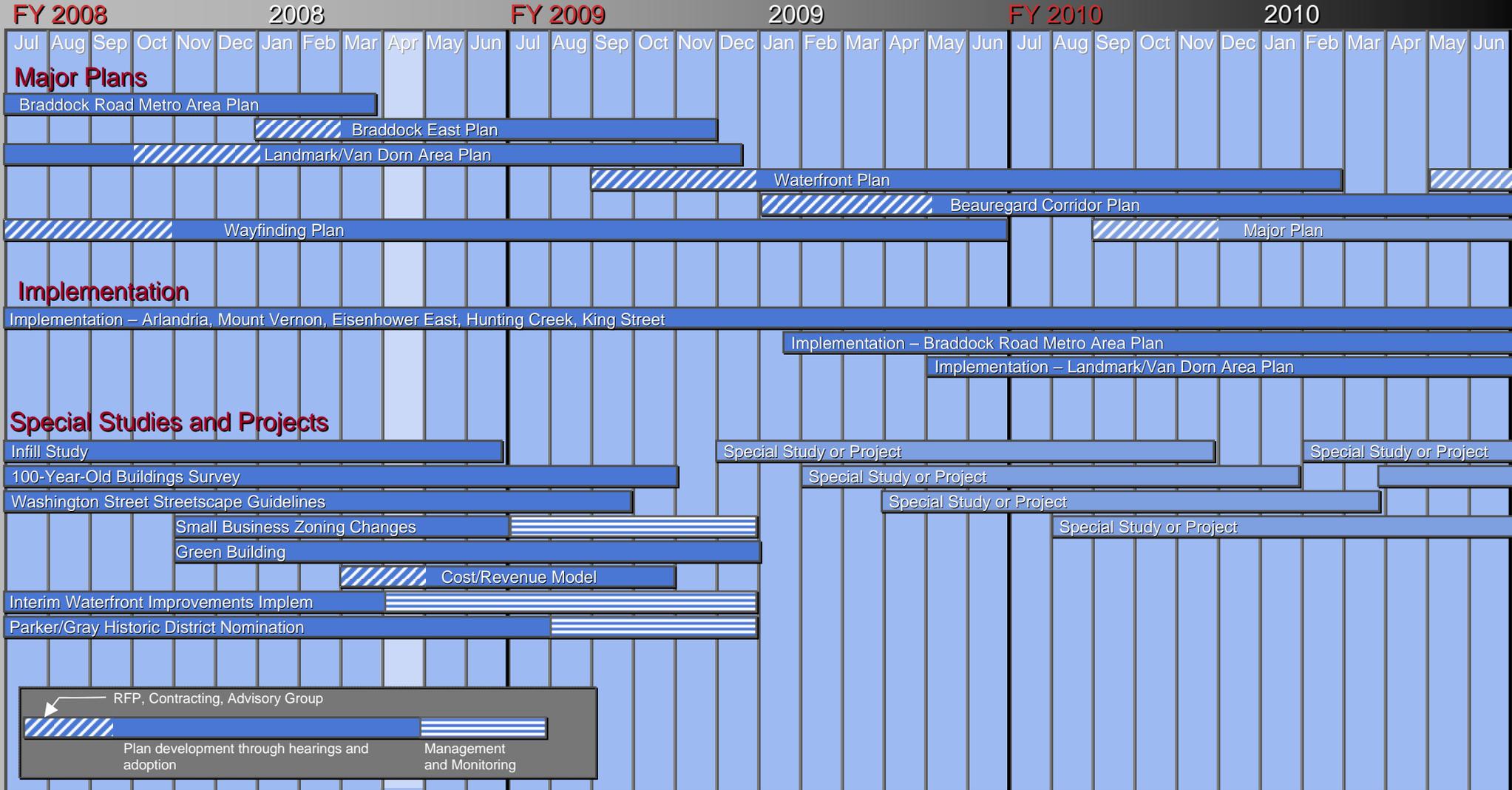


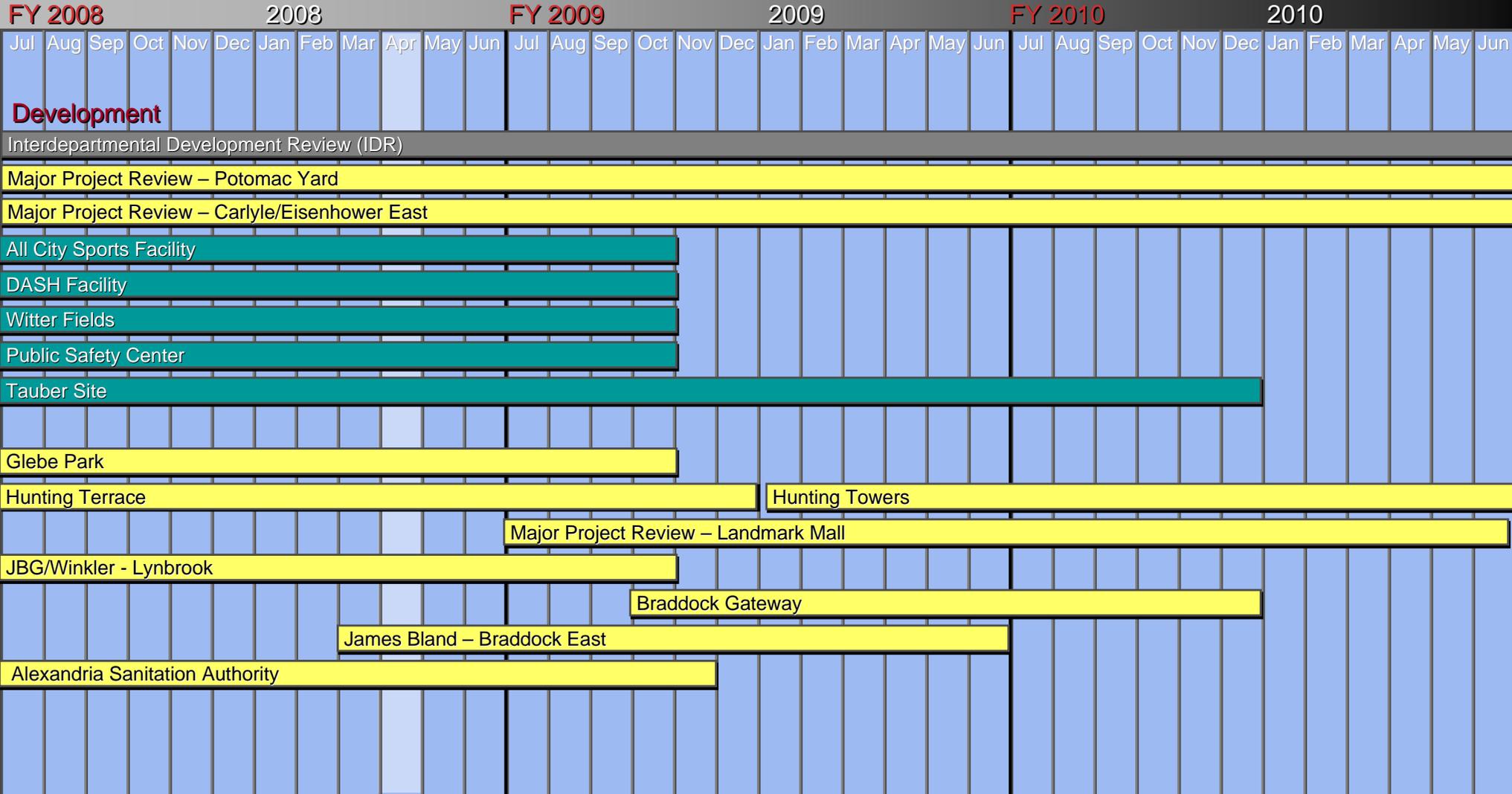
Proposed Work Program FY 2009



Ongoing Planning and Zoning Activities

FY 2008						2008						FY 2009						2009						FY 2010						2010					
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Ongoing Programs																																			
CIP																																			
Budget																																			
Land Use Regulation, Public Counter (Zoning, Site Plans, SUPs). Zoning Enforcement																																			
Planning Web Site																																			
Citywide GIS Support																																			
BAR – Old and Historic District, Parker-Gray District																																			
Outdoor Dining																																			
Economic and Demographic Data Maintenance																																			
COG Population and Employment Projections																																			
2010 Census Coordination																																			
Citizens Academy																																			
Virginia Paving																																			

Development Major Projects/Tasks



Ongoing Activities and Interdepartmental Coordination

FY 2008			2008				FY 2009					2009					FY 2010				2010														
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Interdepartmental and Interagency Coordination (P&Z support to other departments)																																			
Four Mile Run Master Plan Implementation (RPCA)																																			
Urban Forestry Plan (RPCA)																																			
Transportation Master Plan and other transportation plans and projects (T&ES)																																			
Pedestrian/Bicycle Mobility Plan (T&ES)																																			
Permit Process Streamlining (Code)																																			
Public Art (RPCA)																																			
Freedmen's Cemetery (T&ES/OHA)																																			
Infrastructure Plans (T&ES)																																			
Affordable Housing Initiatives Working Group (Housing)																																			
ARHA Strategic Plan (ARHA)																																			
Citywide Housing Plan (Housing)																																			
Environmental Action Plan and Environmental Summit (T&ES)																																			
Cameron Run/Holmes Run Watershed Plan (RPCA, T&ES)																																			
Combined Sewer System Program Separation Capacity Projections (T&ES)																																			
Monroe Avenue Bridge/Pedestrian Bridge (T&ES)																																			
Crystal City/Potomac Yard Corridor Interim Transit Improvements Project (T&ES)																																			
King Street Metro Walkability Plan (T&ES)																																			
Eisenhower Avenue Widening (T&ES)																																			
Citywide Storm Sewer Capacity Study (model) (T&ES)																																			
George Mason Drainage Project (T&ES)																																			
Braddock/West Flooding (T&ES)																																			
Montgomery/Madison (T&ES)																																			
Façade Improvement Program (AEDP)																																			
Commissions, Committees, Community Groups and Outreach																																			
Open Space Advisory Group (RPCA)																																			
Environmental Policy Commission (T&ES)																																			
Waterfront Committee (RPCA)																																			
King Street Appearance Group (T&ES)																																			
Carlyle Retail Roundtable (AEDP)																																			

Growth Pressures Map

