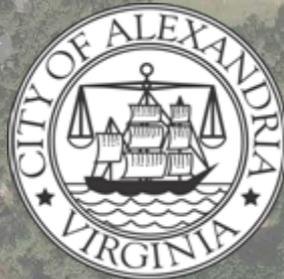


Transportation & Environmental Services

BRAC Update

May 25, 2010



Interchange Modification Report (IMR)

- Analysis of Additional Alternatives (F and G)
- FHWA Will Not approve Alternative A1
- Draft Scope, Schedule and Cost Estimate Submitted to City for Review on 5/17/10

Alternative F



Alternative G



Scope, Schedule and Budget IMR

- Scope
 - Preliminary Design
 - Cost Estimates
 - Traffic Forecasts and Analysis
 - Meetings
 - Documentation
- Schedule
 - Six to Eight Months
- Preliminary Cost Estimate
 - \$421,925

Meetings IMR

- City of Alexandria Staff (12)
- BRAC Advisory Committee (2)
- City Council Public Hearings (2)
- FHWA (3)
- VDOT (8)
- VDOT Public Information Meeting (1)

Interim Improvements

- Background
- Scope
 - Evaluate Several Alternatives
 - Conceptual Design
 - Cost Estimates
 - Comprehensive Signing Plan
 - Traffic Forecasts and Analysis
 - Documentation (Concurrence Document)
- Preliminary Cost Estimate
 - \$134,579

Next Steps IMR and Interim Improvements

- Finalize Scope, Schedule and Cost
- Finalize Funding Arrangements
- Conduct Analysis of Additional Alternatives
- Conduct Operational Analysis of Short-Term Improvements
- Assess and Implement Short-Term Improvements That Do Not Require Operational Analysis
- Develop 30% Plans for Short-Term Improvements

Duke Improvements

- Construction Underway
- VDOT Has Not Issued Permit in Limited Access Areas Due To Not Meeting VDOT Standards
 - Shoulder widths
 - Median widths
- Duke Engineer Submitted Revised Plans
- Request for Design Waivers May Be Needed
- City Staff and Duke Requested Meeting with VDOT on Week of 5/24/10

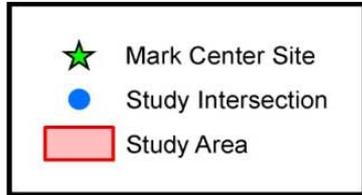
Transportation Management Plan (TMP)

- Background About the Employee Relocation and Characteristics of the Employees
- Travel Demand Management (TDM) Plan for the Site to Encourage Alternate Modes of Access Aside from Single Occupant Vehicle (SOV)
- A Monitoring and Evaluation Plan to Support WHS in Setting Goals and Monitoring Those Goals Over Time

TMP Roles & Responsibilities

- USACE / SAIC
 - Developing TMP
 - Including Conducting Traffic Analysis and Identifying TDM Strategies
- WHS / Battelle
 - Coordinating with Tenants and Employees
 - Including Conducting Employee Survey and Obtaining Employee Home Zip Codes
 - Developing Plan for (and Operating) DoD Shuttles
 - Executing TMP

TMP Study Area



Preview of the TMP:

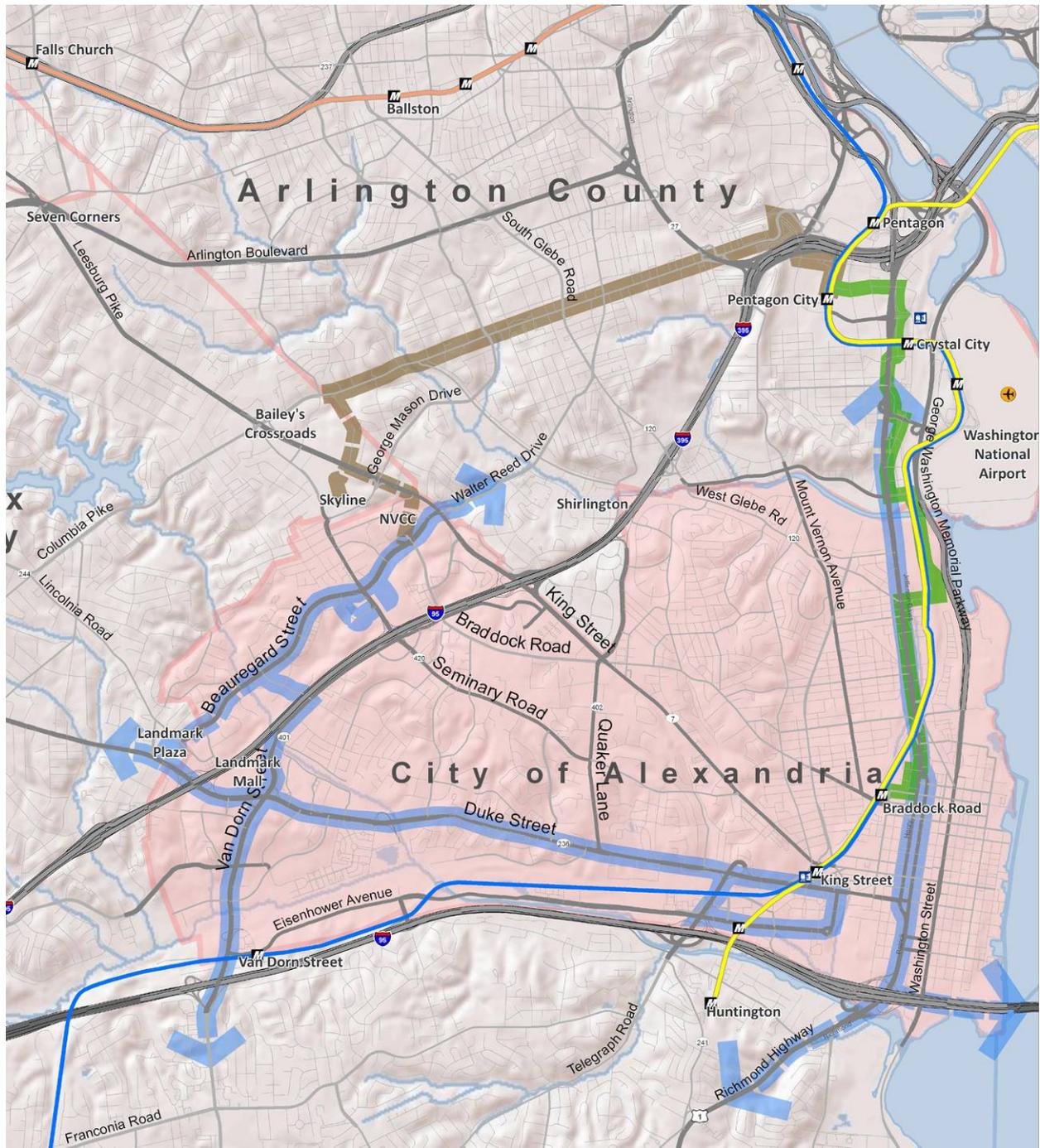
- Presents a wide range of TDM strategies including:
 - Mandatory Enrollment into BRAC 133 Trans. Mgmt. Program
 - Individualized Programs and Incentives for Transit, Ridesharing, Bike/Walk
 - Transportation Program Managed by Trained Transportation Coordinators for One-On-One, Personalized Commute Assistance
 - Rigorous Marketing and Commuter Education Program within Nine Months of Relocation
 - Increased Flex/Compressed Schedule & Telework Targets

TMP Timeline

First draft of TMP to Corps of Engineers	14 May
TMP team briefing to BRAC Advisory Group	19 May
Draft TMP to City of Alexandria for review and for distribution to BRAC Advisory Group	2 June
BRAC Advisory Group provides comments to the City of Alexandria	14 June
TMP team briefing to BRAC Advisory Group	16 June
City of Alexandria provides consolidated comments from BRAC Advisory Group to TMP team	13 July
Draft Final TMP to NCPC	30 July

Regional Transportation Network

- Regional Transit Initiatives**
-  Columbia Pike Transit
 -  Alexandria Dedicated Transit Corridors
 -  Crystal City/Potomac Yard Transit Corridor



In Process Now...

- Outreach Plan for District Residential Parking Zone
- Development of Comprehensive Tracking Matrix
- Coordination with DASH/Metro/Fairfax/Arlington
- Congressman Jim Moran Legislation Limiting “Useful and Beneficial” BRAC 133 Garage Parking