AGENDA
Enrollment and Forecasting Subcommittee Meeting
of the Long-Range Educational Facilities Plan Work Group
City Hall, 301 King Street, City Council Workroom
Wednesday, September 11, 2013, 8:00am

1. Welcome and Introductions  
   Staff/Committee members

2. Summary of Findings and Research Process  
   Steve Chozick

3. Market Affordability of Housing Stock  
   Pat Mann

4. Cohort Survival by Student  
   Laurel Hammig

5. Updates  
   Staff

Joint City Council/ACPS Subcommittee
(4 members)

LREFP Work Group
Explores the major issues that will impact public school facilities over the long term and guides staff in the development of a draft Long-Range Educational Facilities Plan for consideration by the School Board and City Council

Sub Committees
- Enrollment Forecasts / Demographics
  Establishing sustainable short and long-term enrollment forecast program
- Facility Capacity Needs Analysis
  Understanding current conditions and needs of the existing facilities
- Educational Specifications / School of the Future
  Planning for our future and matching of facilities to our students and our visions

Joint Long-Range Educational Facilities Plan
To improve facilities planning, accommodate the growing student population, and enhance educational programs and services.