

ARLANDRIA ACTION PLAN

June 2015

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OVERVIEW

This *Status of Implementation Report* provides a summary of ongoing implementation activities for the 2003 Arlandria Action Plan during the time period of January 2014–June 2015. The Implementation Matrix is attached to this report.

COMPLETED IMPLEMENTATION ACTIVITIES

- Additional improvements at the Four Mile Run Park Expansion Site (4109, 4115, 4125, 4131 Mt. Vernon Avenue)
- Park Planning for Hume Springs Park and 3550 Commonwealth Park
- Commonwealth Avenue/W. Reed Avenue Safe Routes to School Project
- Installation of additional bicycle parking in neighborhood
- New pedestrian crossing at W. Glebe Road and Florence Drive
- Installation of two bus shelters on Mt. Vernon Avenue at Executive Avenue and W. Glebe Road
- Development project review and monitoring
 - Mt. Vernon Village Center, 3809-3839 Mt. Vernon Avenue – Approved for 3 year extension by City Council in May 2015
 - Four Mile Run Pump Station Improvements, 3650 Commonwealth Avenue – under construction
 - Jackson Crossing, 3600 Jefferson Davis Highway – under construction
 - DelRay Tower, 3110 Mt. Vernon Avenue – construction complete, leasing underway
 - Lynhaven Apartments, 3521 Commonwealth Avenue – rehabilitation underway
 - Community Lodgings, 607 Notabene Drive – rehabilitation pending
- Community Engagement & Community-Led Projects
 - Four Mile Run Park Farmers & Artisans Market – Season 2014 & 2015
 - Third Annual DiverseCity Alexandria Multicultural Festival
 - Tree planting in Four Mile Run Park supported by crowd-funding dollars, Four Mile Run Farmers and Artisans Market, Action Alexandria, and City matching funds
 - Hosted 57 events at the Conservatory Center at Four Mile Run Park Building
- Annual Quality of Life Walk (July 18, 2014)
- Two Implementation Advisory Group Meetings (April 23, 2014 & November 17, 2015)
- Three Arlandria Newsletters (July 2014, November 2014, April 2015)
- RPCA issued RFP for Non-Profit Management Lease for Conservatory Center (4109 Mt. Vernon Ave)
- Four Mile Run Stream Restoration Project construction commences

PARKS AND RECREATION

Four Mile Run Park

Building on the past success of expanding Four Mile Run Park through the acquisition of property along Mt. Vernon Avenue, the City used grants, donations, and City funds to install more amenities on the site and provide for improved environmental quality. Among the improvements were new benches, picnic tables, and two rain gardens. Flexi-pave, a stable porous material consisting of recycled tires and gravel, replaced stone dust areas in the plaza. The enhancements improve water quality within the Four Mile Run watershed and continue implementation of the approved Four Mile Run Park Plan. Additionally, in FY16, one rain garden and a pedestrian path will be installed on the Expansion Site. The project will be advertised for bids in June 2015.

A contribution of \$5,000 was provided by the Alexandria Childhood Obesity Action Network to incorporate natural play features for children at the plaza. Natural boulders of various textures and sizes will be installed near trees to provide a shaded outdoor area that can be also be used by playgroups using the Conservatory Center. Installation will occur in summer 2015.

Lastly, City Council allocated \$120,000 in FY16 for trail improvements in Four Mile Run Park in the approved FY2016 - FY2025 Capital Improvement Program budget. The trail is heavily used by both commuters and recreational users.

Conservatory Center

4109 Mt. Vernon Avenue

The Conservatory Center closes each year December 1 and reopens in April of the following year, because the building is not equipped with an HVAC system and winter temperatures preclude the scheduling of community events. However, during the time period that it was open over the last eighteen months, there were 57 events held at the building producing a revenue of \$3,160. Renters included: Brickworx Academy, Mom’s Organic Market, Casa Chirilagua, RPCA Dog Class (Instructor & owner: Sandy Modell), RPCA Meetings, RPCA Park Planning Meetings, National Community Church, Four Mile Run Park Farmers and Artisans Market, Maid To Clean, RPCA Festivals, RPCA Summer Activities, and Court Services.

In May 2015, RPCA issued a Request for Proposals (RFP) to solicit a partnership with a non-profit organization who would be authorized to manage the Conservatory Center. As part of the management agreement, the non-profit will facilitate necessary improvements to the building’s HVAC system and roof; thereby expand the building’s use and accessibility to the public.

Hume Springs Park and 3550 Commonwealth Park

In the fall of 2014, the Department of Recreation, Parks, and Cultural Activities (RPCA) engaged the public in a “Neighborhood Parks” planning effort to identify the existing conditions of Neighborhood Parks and outline a strategy for addressing community park needs. Neighborhood Parks are defined as parks ranging in size of 0.5-10 acres with a service area of 0.5 mile. Arlandria has two parks that meet these criteria – Hume Springs Park and 3550 Commonwealth Park. RPCA held a community workshop (October 2014), hosted an on-line survey, and posted a “graffiti board” (as shown in the image to the right) at each park to solicit community input on the needs, concerns, preferences, and desires for improvements to each park.

City staff will release a plan for each park in spring 2015 outlining short- and long-term recommendations and budgeting priorities. In advance of the release of those plans, City Council approved \$100,000 in the approved FY2016 - FY2025 Capital Improvement Program budget for improvements to the playground in Hume Springs Park. The funds are allocated for FY16 and will provide for new signage, a soft rubberized pathway through the mulch playground area, and the replacement of the existing fence with a 4ft black picket fence.

Additionally, RPCA partnered with *RunningBrooke*, an Alexandria non-profit organization, to assist in raising funds for improvements in Hume Springs Park and playground. The contribution will be used to fund new natural-themed play features for children 2-5 years in age, water fountain and water hose bibb, additional benches and picnic tables, trees, and other landscape and site improvements.



PARKS AND RECREATION *CONTINUED*

Four Mile Run Stream Restoration

Stream restoration construction has commenced in Four Mile Run. The in-stream improvements are a realization of the vision of the Four Mile Run Restoration Master Plan, jointly approved by Alexandria and Arlington County in 2006. The construction on Alexandria's side of the Run include naturalizing the stream bank and wetlands, removing scrub vegetation and invasive plants, and constructing a trail extension from the formal trail (at Bruce Street) to the stream bank.

Alexandria awarded the Four Mile Run Park wetland restoration portion of the project to Environmental Quality Resources (EQR). EQR began invasive species removal on March 16, 2015 and is expected to complete this phase by the end of May. In summer through winter 2015, the contractor will remove, lower, and terrace the riverside portion of Four Mile Run Park by removing some existing artificial fill. This will establish and restore the historic wetlands prior to the 1970's construction of the flood control channel. Native wetland species will be planted in the area. The improvement will not extend into the existing forested wetlands or the tidal freshwater marsh. An upland trail will be included to serve as a buffer between the proposed emergent tidal wetland and the existing forested wetland. On May 20, 2015, a groundbreaking to celebrate the start of the restoration project was attended by members of the community and City Council, as well as former Congressman Moran, who was instrumental in the City and County receiving \$3 million EPA grant to fund the restoration project



Photo Credit: Hume Springs Facebook Group



Photo Credit: Alexandria Multicultural Fest Facebook Page



Photo Credit: Citizeninvestor Website

COMMUNITY ENGAGEMENT ACTIVITIES

Community Meetings

In April 2014, a Joint Meeting of the Arlandria Action Plan Advisory Group and the Four Mile Run Joint Task Force was held to provide updates and promote discussion on Four Mile Run Restoration Projects (including construction phasing for the demonstration project); the Four Mile Run Park Citywide Plan; private development projects in Arlandria (including Mt. Vernon Village Center and Four Mile Run Pump Station Upgrade); and the Oakville Triangle Planning Process.

The Arlandria Action Plan Implementation Advisory Group met again in November 2014 and discussed recent efforts to implement the Arlandria Neighborhood Plans such as the Four Mile Run Park, Four Mile Run Stream Restoration, pedestrian and transportation improvements, and private development projects.

DiverseCity Alexandria Multicultural Festival

The third annual DiverseCity Alexandria Multicultural Festival was held on September 13, 2014 at the Conservatory Center at Four Mile Run Park and Plaza. The event featured musical performers, food trucks, vendors, and games.

Running Brooke and Hume Springs

In October 2014, RunningBrooke (an Alexandria nonprofit supporting local charities, playgrounds, and programs that get kids physically active) partnered with the City of Alexandria to fund improvements at Hume Springs Park and Playground. RunningBrooke members helped to promote the City's efforts to learn how the community uses the park. Based on community feedback, a schematic park and playground design will be developed in 2015.

Friends of Four Mile Run Park

A group of community volunteers are working towards establishing a nonprofit "Friends of Four Mile Run Park" (formal name to be determined) as they have collaborated to successfully organize many improvements in Arlandria over the last few years; including the Four Mile Run Farmers and Artisans Market, conversion of a vacant lot into a park (former electrical substation at 3550 Commonwealth Avenue), design of the new Four Mile Run Expansion site, and tree plantings.

COMMUNITY ENGAGEMENT *CONTINUED*

This implementation period, the group launched a project to plant more trees in and around Four Mile Run Park to kick off implementation of the RPCA Four Mile Run Park Improvement Plan. In the summer of 2014, they submitted the project to ACTION Alexandria, and it received 1st place in the "Green Idea Challenge". The \$1,000 ACTION Alexandria award was leveraged along with a \$1,000 donation from the Four Mile Run Farmers and Artisans Market and \$1,000 from RPCA to purchase 12 new trees. In November 2014, volunteers from the community planted the trees. A portion of the funds will be used to pay for watering the trees during the first two years.

Four Mile Run Park Farmers and Artisans Market

During this implementation period, the Four Mile Run Park Farmers and Artisans Market completed its 5th and began its 6th season of providing fresh locally-sourced produce, meat, baked goods, prepared foods, artisan products and crafts to people in Alexandria, Arlington and beyond. As a 100% neighborhood volunteer run market, 4MRMarket is proud that the market serves as an incubator for small start-up businesses, a space for non-profits to promote their causes, and a community gathering place for live music, fellowship, and quality food and craft options.

In June 2014, City Council approved a request to expand the activities permitted at the Four Mile Park Expansion site and the Conservatory Center during operation of the market. The changes include:

- Hours of operation: 7am to sunset for up to 3 days per week, by agreement with City Staff
- Sale of foods prepared on-site: food can be prepared and sold via food carts, food trucks, and food trailers
- Craft beer and wine special events: the sale of craft beer and wine for off-premise consumption is permitted only during special events approved by the City
- Amplified music: Permitted at low levels

4MRMarket management has continued to secure double dollar incentives for SNAP/EBT payments in conjunction with INOVA Health Foundation and the Alexandria Health Department to bring healthy food to people of all income levels. SNAP/EBT and credit card sales accounted for several thousands of dollars in sales during the 5th season. The market also accepts credit card sales using a token system, so customers can always use the "market ATM" when necessary.

In October 2014, 4MRMarket ranked 79th of the Top 100 Most Celebrated farmers markets in the Country in American Farmland Trust's 2014 I Love My Farmers Market Celebration and 3rd among Virginia Farmers Markets, just behind those in Williamsburg and Manassas. 4MRMarket was approved in 2014 to be among the first places in Alexandria to host food trucks on a regular basis and has attracted several in the latter half of the 5th season.



A new vendor to 4MRMarket who makes functional art. Every painting is magnetic for use as a message board. (Credit: 4MR Market Facebook page)

TRANSPORTATION

Cora Kelly Elementary School Safe Routes to School Project

The Cora Kelly Elementary School Safe Routes to School Project at the intersection of Commonwealth Avenue and East Reed Avenue was completed in winter 2014. It involved an intersection redesign for improved safety that shortens pedestrian crossing distances and realigns the intersection to encourage slower vehicle turns. A bus bulb was constructed for the bus stop on W. Reed Avenue making the bus stop ADA compliant. One on-street parking space was removed to facilitate the new improvements. Lastly, as part of this project, 12 new bicycle parking spaces were installed at the school and 3 new bicycle racks were provided at Lynhaven apartments.





TRANSPORTATION *CONTINUED*

Improved Transit Facilities

During this implementation period two new bus stop replacement benches were installed, one located at the northbound Mt. Vernon Avenue/W. Reed bus stop and the other at the W. Glebe/Executive Ave bus stop. Also, a replacement bus shelter was installed at the northbound Mt. Vernon Avenue/W. Glebe Road bus stop as the prior shelter was destroyed by a vehicle collision.

The installation of bus stop pads, benches, and shelters is part of a Citywide program to provide bus facilities that are accessible, comfortable, and convenient. The goal is to increase transit ridership by enhancing the riding experience with improved rider amenities and pedestrian facilities. As part of the Citywide Metrobus shelter replacement project, two new bus shelters will be installed and replace the existing double Metrobus shelter at the northbound Mt. Vernon Avenue/Executive Avenue bus stop.

New Bus Route Serving Arlandria

Beginning July 28, 2014, the new DASH AT9 crosstown route began operating weekdays from 6:00am to 9:00pm, every 30 minutes and Saturday from 7:00am to 9:00pm, every 60 minutes. The AT9 provides crosstown connections between Mark Center, Southern Towers, Northern Virginia Community College, Bradlee Shopping Center, Shirlington Transit Center in Arlington, Parkfairfax, Arlandria, and Potomac Yard. The AT9 serves Arlandria by traveling on East/West Glebe Road between Valley Drive and Route 1. AT9 will not serve the Mark Center, Southern Towers, or NVCC on Saturdays.

CAPITAL BUDGET PRIORITIES

FY2016—FY2025 Capital Improvement Program Budget

Arlandria Neighborhood capital projects included in the approved FY16 Budget include:

- Hume Springs Playground Renovation—\$100,000
- Four Mile Run Connector Design—\$120,000
- Cora Kelly Recreation Center—Upgrade Reception Counter/Paint Gym—\$47,000

Transportation Long Range Plan

The Transportation Long Range Plan (LRP) is a list of all transportation-related capital projects, programs, and studies that do not have a funding source. The list represents a comprehensive accounting of the City's long range transportation needs and priorities. Once projects receive any level of CIP funding, they are removed from the LRP. The LRP is reviewed and updated on an annual basis by the City's Transportation Commission. Arlandria Neighborhood capital projects identified in the Transportation Long Range Plan include:

- Mt. Vernon Avenue/Four Mile Road intersection improvements—pedestrian, bicycle improvements as well as vehicular circulation improvements
- Mt. Vernon Avenue/Russell Road intersection improvements
- Mt. Vernon Avenue/W. Glebe Road intersection improvements
- New road to Four Mile Run Park from Route 1
- Commonwealth Avenue pedestrian/bicycle bridge—bridge crossing Four Mile Run connecting to S. Eads Street in Arlington County
- Glebe Road Bridge and Four Mile Run pedestrian bridge study—study to evaluate demolishing existing bridge span, rebuilding it to the east and creating a new pedestrian bridge

DEVELOPMENT PROJECTS



Mt. Vernon Village Center

3809—3839 Mount Vernon Avenue

This site was approved for redevelopment by the City Council in December 2011 for a 53,000ft mixed-use development with 478 residential units, retail, underground parking, and associated infrastructure and streetscape improvements. The applicant returned to public hearing in May 2015 to request a three-year extension for the approval. The City Council approved the extension.



DelRay Tower (formerly The Calvert)

3110 Mt. Vernon Avenue

Construction was completed in summer 2014 and occupancy began that August. The project includes 332 residential units (187 units before renovation), approximately 10,500sf of retail space, and 501 parking spaces on the 3.49 acres site. The developer is currently looking for tenants for the retail space.



Four Mile Run Pump Station

3650 Commonwealth Avenue

Construction began in July 2014 at the Alexandria Renew Enterprises site for the upgrades to the existing pump station. The project is on track to be completed in the fall of 2015 and will include a small addition to the existing building, streetscape improvements along Commonwealth Avenue (including a new sidewalk and landscaping) and a new decorative fence around the perimeter of the site. A later phase will include construction of educational signage and public art around the perimeter of the site.



Jackson Crossing

3600 Jefferson Davis Highway

Construction is underway. When complete, the project will provide 78 residential apartments which will be marketed to residents with incomes up to 60% of the Area Median Income (AMI). There will be 78 garage spaces provided on-site.



Lynhaven Apartments

3521 Commonwealth Avenue

Starting in May 2015 the 28-unit property will undergo both interior and exterior renovations. The exterior work will include enhanced landscaping, sidewalk improvements, new doors and windows, and a designated parking lot in the back (with bike parking). The interior work will include replacement of kitchens, bathrooms, flooring, and all heating and cooling systems. Wesley Housing has secured construction and permanent financing in addition to the City support already approved with the completion scheduled for the end of 2015.



Community Lodgings, Inc.

607 Notabene Drive

In April 2015 City Council approved a funding request from Community Lodgings Inc. (CLI) to renovate 6 units in 607 Notabene Drive. As it did with the successful 2012 renovation of 612 Notabene, CLI is again working with HomeAid Northern Virginia. The renovation will include new windows, doors, HVAC system, and roof. The renovation also includes upgrades to kitchens, bathrooms, electrical system, and plumbing system.

ARLANDRIA ACTION PLAN IMPLEMENTATION ADVISORY GROUP

Group/Community Interest	Representative
Hume Springs Citizens Association	Colleen Stover
Arlandria Civic Association	Kevin Beekman*
Brighton Square Citizens Association	Wilma Probst Levy
Lenox Place	Melissa Russell*
Warwick Village Citizens Association	Glenn Christianson
North Ridge Citizens Association	Libby Eife-Johnson
Chirilagua Co-op	Diana Cisneros
Tenants and Workers United	Wesley Aten
Presidential Greens Property Owner/Manager	Richard Giannotti
Affordable Housing Advocate	Judith Cabelli, Welsey Housing Development Corporation
Alexandria Redevelopment and Housing Authority	Roy Priest
Arlandria Neighborhood Health Services	Dr. Geetha Matthew
Community-serving organization	Allison Cryor DiNardo (St. Rita's Catholic Church)
Community-serving organization	Rev. Malm and Rev. Leslie Nuñez Steffensen (Grace Episcopal Church)
Small Business Owner	VACANT
Small Business Owner	VACANT
Small Business Owner	Juan Nelson Zavaleta (Sea Tax Services)
Latino Business Owner	Paula or Celia Coletto (Huascaran Restaurant)
Commercial Property Owner	Nina Weissburg (Weissberg Corp)
Commercial Property Owner	Steve Weinstock (Weinstock Properties, LLC)
Commercial Property Owner	Jim Matthews (Birchmere)*
Commercial Property Owner	Nicky Vong (Mt. Vernon Professional Services)
Del Ray Business Association	Mellenie Runion
Arts Community Representative	Pat Miller*
Four Mile Run Joint Task Force	Judy Noritake
Arlington County Resident	Leo Sarli
Del Ray Citizens Association	Bill Hendrickson
At-large (condo association or HOA)	Lynn Brautigan, President, Beverley Hills Manor HOA
Lynhaven Civic Association	Melissa Watson
Mount Jefferson Civic Association	Stephanie Babin

*Member of AG Executive Committee

ARLANDRIA ACTION PLAN IMPLEMENTATION MATRIX
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Number	Work Item	Est. Start	Funding Mechanism	Status	Cost Spent to-Date	Comments
RECOMMENDATIONS OF THE 2003 ARLANDRIA ACTION PLAN & OTHER PROJECTS						
MASTER PLAN/ZONING ORDINANCE						
1.1	Create neighborhood retail district	FY 2004	General Fund	COMPLETE	Staff Resources	
1.2	Create CDD for Safeway-Datatel Site	FY 2004	General Fund	COMPLETE	Staff Resources	
1.3	Amend CDD #6 (with Arlandria recommendations)	FY 2004	General Fund	COMPLETE	Staff Resources	
1.4	Amend Potomac West Small Area Plan	FY 2004	General Fund	COMPLETE	Staff Resources	
INFRASTRUCTURE IMPROVEMENTS						
2.1	Incorporate Target-Market Concepts into Urban Design Plans					
	2.1.1 Use of public art		Various	ONGOING	N/A	Public art will be included with private redevelopment projects and implementation of the Public Art Master Plan
	2.1.2 Use of street furniture	FY 2015	CIP	COMPLETE	\$2,082	Analysis complete; 2 wooden benches were replaced in FY15 (Mt Vernon Ave/W. Reed & W Glebe at Executive).
	2.1.3 Use of public plazas/public areas		CIP	IN PROGRESS	\$275,000	Being implemented part of the Four Mile Run Park Expansion project and Four Mile Run Large Park Plan
2.2	Streetscape					
	2.2.1 Install street trees, 3800 block Mt. Vernon Ave	FY 2004	CIP	COMPLETE	\$12,000	2014 PZ Staff cost estimates: Assumes 8 street trees per side (16 total), at \$750 each - installed
	2.2.4 Install banners along Mt. Vernon Ave	FY 2005 - 2008	N/A	NOT STARTED	N/A	Pending funding of Arlandria in City-wide Wayfinding Program
	2.2.5 Install pavers, Bangkok 54	FY 2005 - 2008	CIP	COMPLETE	\$20,160	2014 PZ Staff cost estimate: Assumes 120' length x 14' width, asphalt hex pavers at \$12/sf
	2.2.6 Install pavers, Lillian's Restaurant, Bruce Street	FY 2005 - 2008	CIP	COMPLETE	\$31,680	2014 PZ Staff cost estimate: Assumes 220' length x 12' width, asphalt hex pavers at \$12/sf
2.3	Bus Stop Improvements along Mt. Vernon Avenue					
	2.3.1 Bus Shelter at Mt. Vernon Ave/W. Reed Ave	FY 2013	Grant Source	COMPLETE	\$33,060	A new bus shelter was installed at Mt. Vernon/W. Reed in Summer 2012.
	2.3.2 Bus stops made ADA compliant - W. Glebe Rd/Executive Ave & W. Glebe Rd/Old Dominion Rd	FY 2014	CIP	COMPLETE	\$1,000	
	2.3.3 Bus shelter at Mt. Vernon Ave/W. Glebe Rd	FY2015	CIP	COMPLETE	\$39,000 - \$49,000	Installed in October 2014 to replace existing one damaged by a car
	2.3.4 Bus stop at Mt. Vernon Ave/Executive Ave	FY2015	Grant Source	IN PROGRESS	\$25,000 - \$35,000	Bus shelters Mt. Vernon and Executive will be installed FY16.

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2.4	Bulb Outs & Crosswalk Improvements					
	2.4.1	Restripe crosswalks - Glebe, Russell & Four Mile Rd	FY 2004	CIP	COMPLETE	\$1,000 2014 TES Staff cost estimates
	2.4.2	Install handicap ramp, Mt. Vernon Ave/Four Mile Rd	FY 2004	CIP	COMPLETE	\$3,000 2014 DPI Staff cost estimate
	2.4.3	New crosswalk and handicap ramp, Mt. Vernon Ave/Old Dominion Rd	FY 2004	CIP	COMPLETE	\$4,000 2014 PZ Staff cost estimate
	2.4.4	Reconfigure north end of Mt. Vernon Ave to reduce the number of travel lanes from 4 to 3, including a dual center turning lane and provide on-street parking on the west side of Mt. Vernon Ave	FY 2004	N/A	NO LONGER RECOMMENDED	Traffic volumes do not support this recommendation
	2.4.5	Mid-block crosswalk Mt. Vernon	FY 2005 - 2008		COMPLETE	\$3,000 2014 DPI Staff cost estimate: Using standard crosswalk and bump-outs
	2.4.6	Restripe crosswalks - Mt. Vernon Ave at Russell Rd, Executive Ave, W. Glebe Rd	FY 2014	CIP	COMPLETE	\$1,000
2.5	Gateways Enhancements at Mt. Vernon/W.Glebe & Mt. Vernon/Four Mile Run Park					
	2.5.1	Misc. Gateway improvements		No Funding Available	ON HOLD	
	2.5.2	Improvements to existing median through lengthening median and tree planting		General Fund	COMPLETE	Analysis complete/project not viable; found that existing median does not meet standards for tree planting and widening the median to facilitate standards is not feasible.
	2.5.3	Add entry features to create gateways		Various	IN PROGRESS	Gateway enhancements at Mt. Vernon/W. Glebe are on hold pending private redevelopment; Installed new lighting at Four Mile Bridge as gateway feature; and additional features part of the Four Mile Run Park Expansion project are underway, a new park sign was installed in 2014; additional improvements can be pursued during Wayfinding Program implementation
2.6	Traffic control/Regulation					
	2.6.1	Install speed tables, 700 block Four Mile Road	FY 2005 - 2008		ON HOLD	Analysis complete and found that the location does not currently meet TES thresholds for installation of speed tables. Recommendation can be revisited if future conditions merit.
	2.6.2	Conduct traffic study to address issues	FY 2005 - 2008	N/A	COMPLETE	Analysis complete

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	2.6.3	Left-turn signal, Mt. Vernon & S. Glebe Rd.	FY 2005 - 2008	N/A	ON HOLD		Analysis determined that the proposed improvement is infeasible. Arlington County is unable to make proposed improvements due to existing "F" LOS at intersection (lowest level of service); Arlington County submitted a memo to the City dated May 21, 2012 stating the <u>findings of the analysis</u> .
	2.6.4	Study option to improve access to park	FY 2005 - 2008	CIP	COMPLETE		Improved access will be addressed as part of implementing the Four Mile Run Large Park Plan.
INTERSECTION IMPROVEMENTS							
3.1		Old Dominion Rd & W. Glebe Rd					
	3.1.1	New traffic signal	FY 2005- 2009	CIP	COMPLETE	\$450,000	<i>December 2014 TES Staff cost estimate: Assumes three poles (modified T intersection)</i>
3.2		Mt. Vernon Ave & W. Glebe Rd					
	3.2.1	Install countdown timers	FY 2005 - 2008	CIP	COMPLETE	\$6,000	<i>December 2014 TES Staff cost estimate: Assumes 4 (one each corner)</i>
	3.2.2	Pedestrian Safety improvements at four corners of intersection		CIP	ON HOLD		Design at 30%; project on hold; pending redevelopment of adjacent privately-owned parcels; funding reallocated to Four Mile Run Park Expansion project
3.3		Mt. Vernon Ave & Russell Rd			ON HOLD		
	3.3.1	Provide striped crosswalks	FY 2004	CIP	COMPLETE	\$1,500	<i>December 2014 DPI Staff cost estimate</i>
	3.2.2	Eliminate free-flow right-turn onto Russell Road, provide raised crosswalks, construct new "T" intersection		CIP	ON HOLD		Surveys were completed in 2014, however, the project is ON HOLD; Funding was removed from the FY16 CIP Budget; Project now listed in the Transportation Long-Range Plan
3.4		Mt. Vernon Ave & W. Reed Ave					
	3.4.1	Pedestrian Safety improvements including striped crosswalks, ADA ramps, and new bus shelter	FY 2005-2009	CIP	COMPLETE	\$250,000	Construction completed summer 2012
3.5		Mt. Vernon Ave & Florence Dr					
	3.5.1	New crosswalk with ADA ramps installed	FY 2015	Complete Streets Funding	COMPLETE	\$4,534	
	3.5.2	Flashing beacon was installed winter 2014	FY 2016	Complete Streets Funding	COMPLETE	\$15,000	
3.6		Mt. Vernon Ave & Four Mile Rd					
	3.6.1	Construct new public access road terminating in a cul-de-sac within Four Mile Run Park	FY 2005 - 2008	CIP	NO LONGER RECOMMENDED		Staff determined that recommendation is no longer feasible or desirable. Cul de sac within parkland is no longer recommended.
	3.6.2	Two taxi parking spaces were removed and replaced with 14 bike parking spaces	FY 2014	Complete Streets Funding	COMPLETE	\$680	

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	3.6.3	Conflict-free crossing time for pedestrians was added to the signal; new ADA-compliant pedestrian countdown signals and push buttons	FY 2014	Complete Streets Funding	COMPLETE	\$7,650	
3.7		Mt. Vernon Ave and Bruce St					
	3.7.1	Construct a new public access road along the eastern edge of Mt. Vernon Village Center bordering Four Mile Run Park. This road will include a cul-de-sac into Four Mile Run Park.		Private Development	ON HOLD		A DSUP application for the redevelopment of the Mt. Vernon Village Center was approved in December 2011. Public access road and cul de sac are no longer recommended. However, a pedestrian esplanade will be included along the eastern edge of Mt. Vernon Village Center bordering Four Mile Run Park.
3.8		Mt. Vernon Ave & Commonwealth Ave					
	3.8.1	Installation of Bike Box and bike lane extension to connect with the existing bike lanes north of the intersection	FY 2013	Complete Streets Funding	COMPLETE	\$12,857	
3.9		Commonwealth Ave & E. Reed Ave					
	3.9.1	Safe Routes to School improvements, including shortened crossings, sidewalks, and ADA ramps	FY 2015	Complete Streets Funding	COMPLETE	\$133,857	
OPEN SPACE & PARK IMPROVEMENTS							
4.1		Four Mile Run Stream Restoration Demonstration Project	FY 2006 - FY 2016	CIP & EPA Grants	IN PROGRESS	\$600,000	Total Project Cost: \$1.9 million; Construction began March 2015.
4.2		Acquire property along Mt. Vernon Ave to enlarge Four Mile Run Park	FY 2008	Open Space Fund	COMPLETE	\$4.8 million	City purchased four commercial properties along Four Mile Run Park and Mt. Vernon
4.3		Enhance park access, visibility, signage, and landscaping at Four Mile Run Park	FY 2004	CIP	IN PROGRESS		Four Mile Run Park Expansion Concept Plan and the Four Mile Run Large Park Plan were completed and are various stages of implementation. Landscaping has been installed as well as a new Park Sign. Additional improvements will be made in future phases of expansion project and as part of implementation of the Four Mile Run Large Park Plan.
4.4		Tree planting with new improvements	FY 2004	CIP	ONGOING		Over the last several years, trees and other plants have been located at the Four Mile Run Park expansion site. In FY 2015, residents raised \$3,000 for new trees that were planted in November 2014.

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4.5	Building Improvements (4109 Mt. Vernon Ave)	FY 2012	CIP	ONGOING	\$100,000	Improvements were made to adaptively reuse a vacant commercial building into a fairweather community building. The building includes a new barn door, stage, and interior and exterior renovations.
4.6	Phase I Improvements to Four Mile Run Park expansion site	FY 2012	CIP	ONGOING	\$200,000	Concept Plan for the Four Mile Run Park Expansion project is completed and approved. Improvements include site grading and installation of decorative permeable pavers, planting beds, shade and flowering trees, grass, and rain gardens.
4.7	Hume Springs Park Improvements	FY 2015	Private Funding	IN PROGRESS	\$50,000	Phase I will be funded by the non-profit RunningBroke
PARKING						
5.1	Construct surface parking lot on Datatel site; construct new parking garage on Datatel lot (3700 Mt. Vernon) & 3612 & 3610 Mt. Vernon	FY 2005 - 2008	CIP	PART 1-COMplete, PART 2 - ON HOLD	\$133,500	December 2014 PZ Staff estimates: Surface parking lot constructed; construction of parking garage is on hold pending future redevelopment, estimate for paving, striping, and curbing only (15,000 sf, 900 lf)
5.2	Relocate existing bus stop Mt. Vernon Ave	FY 2005 - 2008	CIP	COMPLETE	\$20,000	December 2014 PZ Staff estimates: Bus stop relocated from Mt. Vernon/Four Mile Run to Mt. Vernon/Executive Ave, assume previous City contract amount for bus shelter + demolition
5.3	Stripe new on-street spaces, Mt. Vernon Ave	FY 2005 - 2008	CIP	COMPLETE	\$5,000	December 2014 PZ Staff estimates: Assumes 100 spaces at \$50/space
5.4	Add 28 spaces Executive Ave	FY 2005 - 2008	CIP	COMPLETE	\$1,400	December 2014 PZ Staff estimates: \$50/space
5.5	Install temporary on-street parking along Four Mile Run Park Expansion	FY 2015	General Fund	COMPLETE		Request approved by Traffic and Parking Board in November 2014
RETAIL ENHANCEMENT						
6.1	Technical assistance - developing marketing/promotions organization					
	6.1.1	Contact & work with business owners		AEDP	ONGOING	AEDP staff in ongoing work with existing small businesses and support of Arlandria Chirilagua Business Association. Supported Façade improvement grant program through FY13.
	6.1.2	Facilitate focus group of business owners		AEDP	COMPLETE	AEDP conducted a survey of business owners to collect feedback and statistics and created a listserve to regularly communicate with business community.

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6.2	Explore Business Improvement District		AEDP	COMPLETE		This was explored during earlier Plan implementation and found not feasible; staff worked with local businesses to create a business association, the Arlandria Chirilagua Business Association
6.2.1	Investigate other mechanisms		AEDP	ONGOING		AEDP has worked with business owners and managers to create a business organization - Arlandria-Chirilagua Business Association
6.3	Safeway-Datatel Site Redevelopment Work		N/A	ONGOING		Report on Feasibility of Redevelopment of the 'Safeway Site' was presented to City Council on February 21, 2009; Report found that 2009 market conditions hampered redevelopment of site; City staff has ongoing discussions with primary property owner to encourage redevelopment
6.3.1	Work on joint venture marketing		General Fund	ONGOING		AEDP and ACVA have created marketing materials and webpages advertising the Arlandria Submarket; ACBA successfully applied and received a 2012 Marketing Fund Grant.
6.4	Misc. Retail Enhancement					AEDP actively worked with area business owners and managers on the new Arlandria-Chirilagua Business Association, façade improvement grants, and business assistance counseling.
6.4.1	Merchandising audit with businesses	FY 2004	AEDP	NOT STARTED		
6.4.2	Provide business plan assistance	FY 2004	AEDP	ONGOING		
6.4.3	Provide SBA & other financing info	FY 2004	AEDP	ONGOING		
6.4.4	Provide info about business assistance programs	FY 2004	AEDP	ONGOING		
6.4.5	Coordinate weekly events and festivals	FY 2004	N/A	ONGOING		
6.4.6	Assist with façade improvements	FY 2004	AEDP	COMPLETE	\$13,820	
6.4.7	Establish business plan monitoring system	FY 2004	AEDP	NOT STARTED		
6.4.8	Provide grants for building improvements	FY 2007	AEDP	COMPLETE	\$1,500	Tenants & Works United building mural
FUTURE PLANNING						
7.1	Encourage Preservation of historic buildings	FY 2004	General Fund	ONGOING		As redevelopment of individual properties occur assessments of historic integrity will be made
7.2	Adjust floodplain boundary (with FEMA)	FY 2013	General Fund	COMPLETE		Zoning Ordinance was amended to permit the option of mixed-use development within the floodplain.
WORK TASKS IN THE 2009 CITY COUNCIL DOCKET ITEM (Establishment of the Implementation Advisory Group)						
8.1	Establish and convene an Arlandria Action Plan Advisory Group		General Fund	COMPLETE		Staff established an Advisory Group. Members supported creation of an Executive Committee to provide leadership for the group.

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8.1.1	Solicit feedback from AG on prioritization of public improvements		General Fund	ONGOING		Staff provides information to AG and requests feedback on an on-going basis.
8.1.2	Solicit comments from AG on streetscape design and park design and programming		General Fund	ONGOING		Staff provides information to AG and requests feedback on an on-going basis.
8.1.3	Empower and assist AG in neighborhood-led projects		General Fund	ONGOING		Members of the community began a farmers and artisans market at Four Mile Run Park and organize annual park clean-up events.
8.1.4	Advise staff related to preferred spending priorities and public improvement phasing		General Fund	ONGOING		Staff provides information to AG and requests feedback on an on-going basis.
8.2	Consider leveraging city-owned property to incentivize redevelopment		General Fund	IN PROGRESS		The City only owns 1 parcel and it is identified as a site for a Municipal Parking Garage. A REOI would have to include the consideration of a parking garage to conform with Arlandria Plan.
8.3	Explore disincentives for economic development and opportunities to overcome those		AEDP	COMPLETE		Staff completed studies to examine potential changes to CDD #6 & CDD #12 to facilitate development.
8.3.1	Issue a "Request for Expressions of Interest" for redevelopment of key parcels that permits respondents to propose projects that may require changes to current set of development constraints		N/A	NOT STARTED		The City only owns 1 parcel and it is identified as a site for a Municipal Parking Garage. A REOI would have to include the consideration of a parking garage to conform with Arlandria Plan.
8.4	Retail enhancement efforts		AEDP	ONGOING		AEDP is actively working with area business owners and managers on the new Arlandria-Chirilagua Business Association, façade improvement grants, and business assistance counseling. AEDP had staff dedicated solely to efforts in Arlandria for two years.
8.5	Participate in the Four Mile Run Park Planning process		General Fund	COMPLETE		RPCA facilitated a Four Mile Run Park Expansion planning process that was complete in early 2011 and the Large Plan planning process which was completed in 2013. Implementation is underway.
8.6	Explore possibility of establishing an Arts District		General Fund	ON HOLD		Staff conducted initial analysis and found the market not ripe for a traditional Arts District. Further study is necessary.
8.7	Monitor on-going development projects		General Fund	ONGOING		Staff is working with property owners and developers on an as-needed and on-going basis.

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8.8	Liaise with existing Code Compliance Group (lead by Office of Building & Fire Code Admin & Alexandria Police Department)		General Fund	ONGOING		Arlandria Staff Team participated on a Code Compliance/Quality of Life walk in 2011, 2012, 2013, and 2014.
8.9	Host a "Status of Implementation" public open house		General Fund	ONGOING		Staff held the first event in Fall 2010. Second event was held in Fall 2012. Third event was held in Fall 2013.
8.10	Submit a "Status of Implementation Report to City Council		General Fund	ONGOING		Staff submitted Status of Implementation Reports to City Council on April 12, 2011, September 2012, January 2014, and June 2015.

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