

Arlandria FY12 - FY21 CIP Projects

	Project Name	Project Description	Lead Department	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21
1)	Tree Maintenance (Urban Tree Canopy) (Page 6-55)	Citywide funding for street trees, including planting new trees and maintenance and care of new/existing trees. *	RPCA	\$226,000	\$251,000	\$276,000	\$301,000	\$326,000	\$326,000	\$326,000	\$326,000	\$326,000	\$326,000
2)	Park Renovations CFMP (Page 6-56)	Citywide funding for facilities maintenance, including Four Mile Run Softball fencing, Four Mile Run Baseball backstop, and park furniture replacement (missing, broken, unsafe furniture to be replaced first). *	RPCA	\$313,000									
3)	Recreation Center CFMP (Page 6-68)	Funding for recreation center maintenance, including replacement of doors and roof repairs at Cora Kelly Recreation Center	RPCA	\$45,000									
4)	Four Mile Run Park & Stream Restoration (Page 6-37)	Restoration work along Four Mile Run channel. A State and Tribal Assistance Grant (\$700,000) has been awarded and split between Alexandria and Arlington. This grant requires a match of \$286,364, which is funded from prior years.	RPCA	\$455,545	\$455,545								
5)	Safe Routes to School Project (Page 6-168)	Citywide funding for improved pedestrian infrastructure within ¼ mile of schools along routes where schoolchildren walk and bicycle to school. Infrastructure improvements include staggered medians, illumination, signalization, raised walkways. Project in Arlandria will be adjacent to Cora Kelly Elementary School, at the intersection of Commonwealth Avenue and East Reed Avenue.	TES	\$50,000									
6)	Non-Motorized Transportation Mobility Spot Improvements (Page 6-168)	This project funds maintenance of existing sidewalks, curbs, gutters, crossings, and access ramps throughout the City. Projects are typically coordinated with annual street resurfacing programs. Project in Arlandria involves pedestrian and bicycle improvements at Mt. Vernon/Commonwealth.	TES	\$20,000									
7)	Bus shelters (Page 6-132)	Citywide installation of new and replacement of old bus shelters. Arlandria sites include Mt. Vernon/Executive and Mt. Vernon/W. Reed. Funded with non-City monies.	TES	N/A									
8)	Park Renovations CFMP (Page 6-56)	Citywide funding for facilities maintenance, including Four Mile Run park furniture replacement and lighting as needed. *	RPCA		\$313,000								
9)	Recreation Center CFMP (Page 6-68)	Funding for recreation center maintenance, including Cora Kelly gym floor replacement.	RPCA		\$50,000								
10)	Four Mile Run Channel Maintenance (Page 6-40)	This project reflects the City's share of the Four Mile Run Channel Maintenance agreement with the Arlington County as required by the Corp of Engineers. The CORP annually inspects the channel and dictates the extent of the maintenance to be completed.	TES		\$1,010,000								
11)	Non-Motorized Transportation Mobility Spot Improvements (Page 6-168)	This project funds maintenance of existing sidewalks, curbs, gutters, crossings, and access ramps throughout the City. Projects are typically coordinated with annual street resurfacing programs. Arlandria project will be pedestrian enhancements at Mt. Vernon/Executive Avenue and Mt. Vernon/Four Mile Road.	TES		\$40,000								

\* Funding Available Citywide

	Project Name	Project Description	Lead Department	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21
12)	Shared-Use Path Improvements (Page 6-170)	Funds for on-going, phased rehabilitation and maintenance programs for the heavily used Mount Vernon Trail, Holmes Run Greenway/Eisenhower Avenue Trail and Four Mile Run Trail – which are spines for the city network. Project in Arlandria includes trail resurfacing and maintenance on the Four Mile Run Park Trail at Commonwealth and asphalt trails along Commonwealth by Cora Kelly School.	TES		\$20,000								
13)	Park Renovations CFMP (Page 6-56)	Citywide funding for facilities maintenance. Citywide projects not yet determined. *	RPCA			\$338,000	\$338,000	\$338,000	\$338,000	\$338,000	\$338,000	\$338,000	\$338,000
14)	Recreation Center CFMP (Page 6-68)	Funding for recreation center maintenance. Citywide projects not yet determined. *	RPCA			\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
15)	Playground Renovation CFMP (Page 6-53)	Citywide funding to replace deteriorating playgrounds, including Hume Springs Park playground. *	RPCA			\$700,000							
16)	Expanded Trolley/Circulator/Transit Service (Page 6-133)	Project includes funding for additional trolley or circulator bus purchases. Vehicles would go on-line in FY15. Possible citywide options include a new connection between the Del Ray neighborhood, Arlandria, Old Town, Metro Stations, and Old Town. *	TES			\$3,500,000							
17)	Athletic Field Restrooms (Page 6-63)	Citywide funding to install prefabricated restrooms at athletic fields, including Four Mile Run Park. *	RPCA				\$200,000						
18)	Playground Renovation CFMP (Page 6-53)	Citywide funding to replace deteriorating playgrounds, including Lynhaven. *	RPCA				\$850,000						
19)	Mt. Vernon Ave/Russell Road Intersection (Page 6-147)	Project provides funding for the design of intersection improvements identified in the Arlandria Small Area Plan. This intersection geometry creates unsafe conditions for vehicle and pedestrian movement. The project will improve safety at the intersection.	TES				\$100,000						
20)	Mt. Vernon Ave/Russell Road Intersection (Page 6-147)	Project provides funding for construction of intersection improvements identified in the Arlandria Small Area Plan. This intersection geometry creates unsafe conditions for vehicle and pedestrian movement. The project will improve safety at the intersection.	TES					\$900,000					
21)	Playground Renovation CFMP (Page 6-53)	Citywide funding to replace deteriorating playgrounds, including Four Mile Run. *	RPCA						\$500,000				
22)	Playground Renovation CFMP (Page 6-53)	Citywide funding to replace deteriorating playgrounds. Citywide projects not yet determined. *	RPCA							\$550,000	\$600,000	\$650,000	\$650,000
23)	Pavement Improvements in Parks (Page 6-64)	Citywide funding to repair and repave park streets and parking lots, including Four Mile Run Park. *	RPCA						\$2,000,000				
24)	Transportation Signage and Wayfinding System (Page 6-29)	Phase 7 - Interpretive panels and 2 sided kiosk (Waterfront), District Markers *	PZ/TES									\$241,000	

\* Funding Available Citywide