

ARLANDRIA ACTION PLAN IMPLEMENTATION MATRIX
as of December 2013

Number	Work Item	Time Frame		Funding Mechanism	Status	Cost Spent to-date	Comments	CURRENT FUNDING NEED
		Term	Est. Start					
RECOMMENDATIONS OF THE 2003 ARLANDRIA ACTION PLAN (Adopted by City Council)								
1.0	MASTER PLAN/ZONING ORDINANCE							
1.1	Create neighborhood retail district		FY 2004	General Fund	COMPLETE	Staff Resources		
1.2	Create CDD for Safeway-Datatel Site		FY 2004	General Fund	COMPLETE	Staff Resources		
1.3	Amend CDD #6 (with Arlandria recommendations)		FY 2004	General Fund	COMPLETE	Staff Resources		
1.4	Amend Potomac West Small Area Plan		FY 2004	General Fund	COMPLETE	Staff Resources		
2.0	INFRASTRUCTURE IMPROVEMENTS							
2.1	Incorporate Target-market concepts into Urban Design Plans							
	2.1.1	Use of public art			N/A	NOT STARTED	Public art will be included with private redevelopment projects and considered part of the Public Art Master Plan process which will begin in 2013	
	2.1.2	Use of street furniture		FY 2004	No Funding Available	ON HOLD	Analysis complete; 2 wooden benches need to be replaced; TES currently has no funding allocated for improvement	\$6,000 to \$12,000 (estimate;not funded)
	2.1.3	Use of public plazas/public areas			Arlandria CIP	IN PROGRESS	Part of the Four Mile Run Park Expansion project and will continue with implementation of Four Mile Run Large Park Plan.	
2.2	Streetscape							
	2.2.1	Install street trees, 3800 block Mt. Vernon Ave		FY 2004		COMPLETE		
	2.2.2	Restripe crosswalks - Glebe, Russell & Four Mile Rd		FY 2004		COMPLETE		
	2.2.3	Install handicap ramp, Mt. Vernon & Four Mile Rd		FY 2004		COMPLETE		
	2.2.4	Install banners		FY 2005 - 2008	N/A	NOT STARTED	Pending funding of Arlandria in City-wide Wayfinding Program	
	2.2.5	Install pavers, Bangkok 54		FY 2005 - 2008		COMPLETE		
	2.2.6	Install pavers, Lillian's Restaurant, Bruce Street		FY 2005 - 2008		COMPLETE		
	2.2.7	Bus shelters along Mt. Vernon Avenue			Grant Source	IN PROGRESS	A new bus shelter was installed at Mt. Vernon/W. Reed in Summer 2012. TES has a transportation funding to replace bus shelters at Mt. Vernon and Executive and W. Glebe. This is currently in progress.	
2.3	Bulb outs & Crosswalk Improvements							
	2.3.1	Reconfigure north end of Mt. Vernon Ave			No Funding Available	ON HOLD		
	2.3.2	Along W. Glebe Road		FY 2005 - 2008		COMPLETE		
	2.3.3	Mid-block crosswalk Mt. Vernon		FY 2005 - 2008		COMPLETE		
	2.3.5	Intersection, W. Reed Ave		FY 2005 - 2008	Arlandria CIP	COMPLETE	Construction completed Summer 2011	\$300,000 (Provided in FY11 CIP)
	2.3.6	Intersection, Mt. Vernon & W. Glebe Road		FY 2005 - 2008	N/A	ON HOLD	Design at 30%; project on hold; pending redevelopment of adjacent privately-owned parcels; funding reallocated to Four Mile Run Park	
2.4	Gateways Enhancements at Mt. Vernon/W.Glebe & Mt. Vernon/Four Mile Run Park							
	2.4.1	Misc. Gateway improvements			No Funding Available	IN PROGRESS	Analysis complete; Gateway enhancements at Mt. Vernon/W. Glebe are on hold pending private redevelopment; Gateway enhancements at Mt. Vernon/Four Mile Run Park are ongoing	

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	2.4.2	Improvements to existing median through lengthening median and tree planting			General Fund	COMPLETE		Analysis complete/project not viable; found that existing median does not meet standards for tree planting and widening the median to facilitate standards is not feasible.	
	2.4.3	Add entry features to create gateway			No Funding Available	IN PROGRESS		Gateway enhancements at Mt. Vernon/W. Glebe are on hold pending private redevelopment; Installed new lighting at Four Mile Bridge as gateway feature and additional features part of the Four Mile Run Park Expansion project are underway	
	2.4.4	Help to reconfigure shopping center parking lot			Private Development	ON HOLD		A DSUP application for the redevelopment of the Mt. Vernon Village Center was approved in December 2011. The parking lot will be reconfigured as of part of this development proposal.	
2.5		Four Mile Run Park & Enhancements							\$426,708 (estimate); \$200,000 Provided in FY11 CIP
	2.5.1	Landscaping and signs at park entrance			Arlandria CIP	IN PROGRESS		Four Mile Run Park Expansion Phase 1 is complete and landscaping was included in scope of work. Additional improvements will be made in future phases of expansion project and as part of implementation of the Four Mile Run Large Park Plan.	
	2.5.2	Enhance access & visibility			Arlandria CIP	IN PROGRESS		Four Mile Run Park Expansion Phase 1 is complete and landscaping was included in scope of work. Additional improvements will be made in future phases of expansion project and as part of implementation of the Four Mile Run Large Park Plan.	
2.6		Traffic control/Regulation							
	2.6.1	Install speed tables, 700 block Four Mile Road		FY 2005 - 2008		ON HOLD		Analysis complete and found that the location does not currently meet TES thresholds for installation of speed tables. Recommendation can be revisited if future conditions merit.	
	2.6.2	Conduct traffic study to address issues		FY 2005 - 2008	N/A	COMPLETE		Analysis complete	
	2.6.3	Left-turn signal, Mt. Vernon & S. Glebe Rd.		FY 2005 - 2008	N/A	ON HOLD		Analysis determined that the proposed improvement is infeasible. Arlington County is unable to make proposed improvements due to existing "F" LOS at intersection (lowest level of service); Arlington County submitted a memo to the City dated May 21, 2012 stating the findings of the analysis.	
	2.6.4	Study option to improve access to park		FY 2005 - 2008	Arlandria CIP	COMPLETE		Improved access will be addressed as part of Four Mile Run Park Expansion project and Four Mile Run Large Park Plan.	
3.0		INTERSECTION IMPROVEMENTS							
3.1		Redesign intersection of Mt. Vernon & Russell Road							\$1,000,000 (Provided in FY15/FY16 CIP)
	3.1.1	Provide striped crosswalks		FY 2004	Arlandria CIP	COMPLETE			

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	3.1.2	Eliminate free-flow right-turn onto Russell Road		FY 2005 - 2008	No Funding Available	ON HOLD		Interim improvements made; remaining improvements made during FY15 and FY16 funding years
	3.1.3	Provide raised crosswalks			No Funding Available	ON HOLD		Interim improvements made; remaining improvements made during FY15 and FY16 funding years
	3.1.4	Construct new "T" intersection			No Funding Available	ON HOLD		Interim improvements made; remaining improvements made during FY15 and FY16 funding years
3.2		Redesign intersection of Mt. Vernon and Four Mile Road						
	3.2.1	Construct new public access road terminating in a cul-de-sac within Four Mile Run Park		FY 2005 - 2008		NO LONGER RECOMMENDED		Staff determined that recommendation is no longer feasible or desirable. Cul de sac within parkland is no longer recommended.
3.3		Redesign intersection of Mt. Vernon and Bruce Street						
	3.3.1	Construct a new public access road along the eastern edge of Mt. Vernon Village Center bordering Four Mile Run Park. This road will include a cul-de-sac into Four Mile Run Park.			Private Development	ON HOLD		A DSUP application for the redevelopment of the Mt. Vernon Village Center was approved in December 2011. Public access road and cul de sac are no longer recommended. However, a pedestrian esplanade will be included along the eastern edge of Mt. Vernon Village Center bordering Four Mile Run Park.
4.0		PARKING						
	4.1	Construct surface parking lot on Datatel site; construct new parking garage on Datatel lot (3700 Mt. Vernon) & 3612 & 3610 Mt. Vernon		FY 2005 - 2008	No Funding Available	PART 1 - COMPLETE, PART 2 - ON HOLD		Surface parking lot constructed; construction of parking garage is on hold pending future redevelopment
	4.2	Relocate existing bus stop Mt. Vernon Ave		FY 2005 - 2008		COMPLETE		Bus stop relocated from Mt. Vernon/Four Mile Run to Mt. Vernon/Executive Ave
	4.3	Stripe new on-street spaces, Mt. Vernon Ave		FY 2005 - 2008		COMPLETE		
	4.4	Add 28 spaces Executive Ave		FY 2005 - 2008		COMPLETE		
5.0		RETAIL ENHANCEMENT						
	5.1	Technical assistance - developing marketing/promotions organization						
	5.1.1	Contact & work with business owners			AEDP	ONGOING		AEDP staff in ongoing work with existing small businesses and support of Arlandria Chirilagua Business Association. Supported Façade improvement grant program through FY13.
	5.1.2	Facilitate focus group of business owners			AEDP	COMPLETE		AEDP conducted a survey of business owners to collect feedback and statistics and created a listserv to regularly communicate with business community.
	5.2	Explore Business Improvement District			AEDP	COMPLETE		This was explored during earlier Plan implementation and found not feasible; staff worked with local businesses to create a business association, the Arlandria Chirilagua Business Association
	5.2.1	Investigate other mechanisms			AEDP	ONGOING		AEDP has worked with business owners and managers to create a business organization - Arlandria-Chirilagua Business Association

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5.3		Safeway-Datatel Site Redevelopment Work			N/A	ONGOING		Report on Feasibility of Redevelopment of the 'Safeway Site' was presented to City Council on February 21, 2009; Report found that 2009 market conditions hampered redevelopment of site; City staff has ongoing discussions with primary property owner to encourage redevelopment	
	5.3.1	Work on joint venture marketing			General Fund	ONGOING		AEDP and ACVA have created marketing materials and webpages advertising the Arlandria Submarket; ACBA will apply for a 2012 Marketing Fund Grant.	
5.4		Misc. Retail Enhancement						AEDP is actively working with area business owners and managers on the new Arlandria-Chirilagua Business Association, façade improvement grants, and business assistance counseling. AEDP has staff dedicated solely to efforts in Arlandria.	
	5.4.1	Merchandising audit with businesses		FY 2004	AEDP	NOT STARTED			
	5.4.2	Provide business plan assistance		FY 2004	AEDP	ONGOING			
	5.4.3	Provide SBA & other financing info		FY 2004	AEDP	ONGOING			
	5.4.4	Provide info about business assistance programs		FY 2004	AEDP	ONGOING			
	5.4.5	Coordinate weekly events and festivals		FY 2004	N/A	ONGOING			
	5.4.6	Assist with façade improvements		FY 2004	AEDP	ONGOING			
	5.4.7	Establish business plan monitoring system		FY 2004	AEDP	NOT STARTED			
6.0 FUTURE PLANNING									
6.1		Four Mile Run Enhancements							
	6.1.1	Prioritize ways to enhance access			Arlandria CIP	COMPLETE		Concept Plan for the Four Mile Run Park Expansion project is completed and approved. Phase I is completed and additional phases are underway. The City's "Large Parks" Planning Process, including Four Mile Run Park, is complete.	
	6.1.2	Consider acquiring property along Mt. Vernon Ave to enlarge park			Open Space Fund	COMPLETE	\$4.5 million	City purchased four commercial properties	
6.2		Tree planting with new improvements		FY 2004	General Fund	ONGOING		Planting will be made as needed	
6.3		Encourage Preservation of historic buildings		FY 2004	General Fund	ONGOING		As redevelopment of individual properties occur assessments of historic integrity will be made	
6.4		Adjust floodplain boundary (with FEMA)			General Fund	COMPLETE		Zoning Ordinance was amended to permit the option of mixed-use development within the floodplain.	
WORK TASKS IN THE 2009 CITY COUNCIL DOCKET ITEM (Establishment of the Implementation Advisory Group)									
7.0		Establish and convene an Arlandria Action Plan Advisory Group			General Fund	COMPLETE		Staff established an Advisory Group. Members supported creation of an Executive Committee	
	7.0.1	Solicit feedback from AG on prioritization of public improvements			General Fund	ONGOING		Staff provides information to AG and requests feedback on an on-going basis.	
	7.0.2	Solicit comments from AG on streetscape design and park design and programming			General Fund	ONGOING		Staff provides information to AG and requests feedback on an on-going basis.	
	7.0.3	Empower and assist AG in neighborhood-led projects			General Fund	ONGOING		Members of the community began a farmers and artisans market at Four Mile Run Park and organize annual park clean-up events.	
	7.0.4	Advise staff related to preferred spending priorities and public improvement phasing			General Fund	ONGOING		Staff provides information to AG and requests feedback on an on-going basis.	

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7.1	Consider leveraging city-owned property to incentivize redevelopment			General Fund	IN PROGRESS		The City only owns 1 parcel and it is identified as a site for a Municipal Parking Garage. A REOI would have to include the consideration of a parking garage to conform with Arlandria Plan.
7.2	Explore disincentives for economic development and opportunities to overcome those			General Fund	COMPLETE		Staff completed studies to examine potential changes to CDD #6 & CDD #12 to facilitate development.
	7.2.1	Issue a "Request for Expressions of Interest" for redevelopment of key parcels that permits respondents to propose projects that may require changes to current set of development constraints		N/A	NOT STARTED		The City only owns 1 parcel and it is identified as a site for a Municipal Parking Garage. A REOI would have to include the consideration of a parking garage to conform with Arlandria Plan.
7.3	Retail enhancement efforts			AEDP	ONGOING		AEDP is actively working with area business owners and managers on the new Arlandria-Chirilagua Business Association, façade improvement grants, and business assistance counseling. AEDP has staff dedicated solely to efforts in Arlandria.
7.4	Participate in the Four Mile Run Park Planning process			General Fund	COMPLETE		RPCA facilitated a Four Mile Run Park Expansion planning process that was complete in early 2011. Construction of Phase I is complete. Additional phases are underway.
7.6	Explore possibility of establishing an Arts District			General Fund	IN PROGRESS		Will be considered as part of the Public Art Master Plan starting in 2013.
7.7	Monitor on-going development projects			General Fund	ONGOING		Staff is working with property owners and developers on an as-needed and on-going basis. One DSUP application has been approved (Mt. Vernon Village Center, December 2011).
7.8	Liaise with existing Code Compliance Group (lead by Office of Building & Fire Code Admin & Alexandria Police Department)			General Fund	ONGOING		Arlandria Staff Team participated on a Code Compliance/Quality of Life walk in 2011, 2012 and 2013.
7.9	Host a "Status of Implementation" public open house			General Fund	ONGOING		Staff held the first event in Fall 2010. Second event was held in Fall 2012. Third event was held in Fall 2013.
7.10	Submit a "Status of Implementation Report to City Council			General Fund	ONGOING		Staff submitted first Status of Implementation Report to City Council on April 12, 2011. Second Status of Implementation Report was submitted to City Council in September 2012. Third report anticipated for January 2014 submittal.