

ARLANDRIA ACTION PLAN IMPLEMENTATION MATRIX  
12/23/2014

Number	Work Item	Est. Start	Funding Mechanism	Status	Cost Spent to-Date	Comments
<b>RECOMMENDATIONS OF THE 2003 ARLANDRIA ACTION PLAN &amp; OTHER PROJECTS</b>						
<b>MASTER PLAN/ZONING ORDINANCE</b>						
1.1	Create neighborhood retail district	FY 2004	General Fund	COMPLETE	Staff Resources	
1.2	Create CDD for Safeway-Datatel Site	FY 2004	General Fund	COMPLETE	Staff Resources	
1.3	Amend CDD #6 (with Arlandria recommendations)	FY 2004	General Fund	COMPLETE	Staff Resources	
1.4	Amend Potomac West Small Area Plan	FY 2004	General Fund	COMPLETE	Staff Resources	
<b>INFRASTRUCTURE IMPROVEMENTS</b>						
2.1	Incorporate Target-Market Concepts into Urban Design Plans					
	2.1.1 Use of public art		Various	ONGOING	N/A	Public art will be included with private redevelopment projects and implementation of the Public Art Master Plan
	2.1.2 Use of street furniture	FY 2015	CIP	IN PROGRESS	\$2,082	Analysis complete; 2 wooden benches will be replaced (Mt Vernon Ave/W. Reed & W Glebe at Executive) by first quarter 2015.
	2.1.3 Use of public plazas/public areas		CIP	IN PROGRESS	\$275,000	Being implemented part of the Four Mile Run Park Expansion project and Four Mile Run Large Park Plan
2.2	Streetscape					
	2.2.1 Install street trees, 3800 block Mt. Vernon Ave	FY 2004	CIP	COMPLETE	\$12,000	2014 PZ Staff cost estimates: Assumes 8 street trees per side (16 total), at \$750 each - installed
	2.2.4 Install banners along Mt. Vernon Ave	FY 2005 - 2008	N/A	NOT STARTED	N/A	Pending funding of Arlandria in City-wide Wayfinding Program
	2.2.5 Install pavers, Bangkok 54	FY 2005 - 2008	CIP	COMPLETE	\$20,160	2014 PZ Staff cost estimate: Assumes 120' length x 14' width, asphalt hex pavers at \$12/sf
	2.2.6 Install pavers, Lillian's Restaurant, Bruce Street	FY 2005 - 2008	CIP	COMPLETE	\$31,680	2014 PZ Staff cost estimate: Assumes 220' length x 12' width, asphalt hex pavers at \$12/sf
2.3	Bus Stop Improvements along Mt. Vernon Avenue					
	2.3.1 Bus Shelter at Mt. Vernon Ave/W. Reed Ave	FY 2013	Grant Source	COMPLETE	\$33,060	A new bus shelter was installed at Mt. Vernon/W. Reed in Summer 2012.
	2.3.2 Bus stops made ADA compliant - W. Glebe Rd/Executive Ave & W. Glebe Rd/Old Dominion Rd	FY 2014	CIP	COMPLETE	\$1,000	
	2.3.3 Bus shelter at Mt. Vernon Ave/W. Glebe Rd	FY2015	CIP	COMPLETE	\$39,000 - \$49,000	Installed in October 2014 to replace existing one damaged by a car
	2.3.4 Bus stop at Mt. Vernon Ave/Executive Ave	FY2015	Grant Source	IN PROGRESS	\$25,000 - \$35,000	Bus shelters Mt. Vernon and Executive will be installed Winter 2015.

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<b>2.4</b>	Bulb Outs & Crosswalk Improvements					
	<b>2.4.1</b>	Restripe crosswalks - Glebe, Russell & Four Mile Rd	FY 2004	CIP	COMPLETE	\$1,000 <i>2014 TES Staff cost estimates</i>
	<b>2.4.2</b>	Install handicap ramp, Mt. Vernon Ave/Four Mile Rd	FY 2004	CIP	COMPLETE	\$3,000 <i>2014 DPI Staff cost estimate</i>
	<b>2.4.3</b>	New crosswalk and handicap ramp, Mt. Vernon Ave/Old Dominion Rd	FY 2004	CIP	COMPLETE	\$4,000 <i>2014 PZ Staff cost estimate</i>
	<b>2.4.4</b>	Reconfigure north end of Mt. Vernon Ave to reduce the number of travel lanes from 4 to 3, including a dual center turning lane and provide on-street parking on the west side of Mt. Vernon Ave	FY 2004	N/A	NO LONGER RECOMMENDED	Traffic volumes do not support this recommendation
	<b>2.4.5</b>	Mid-block crosswalk Mt. Vernon	FY 2005 - 2008		COMPLETE	\$3,000 <i>2014 DPI Staff cost estimate: Using standard crosswalk and bump-outs</i>
	<b>2.4.6</b>	Restripe crosswalks - Mt. Vernon Ave at Russell Rd, Executive Ave, W. Glebe Rd	FY 2014	CIP	COMPLETE	\$1,000
<b>2.5</b>	Gateways Enhancements at Mt. Vernon/W.Glebe & Mt. Vernon/Four Mile Run Park					
	<b>2.5.1</b>	Misc. Gateway improvements		No Funding Available	ON HOLD	
	<b>2.5.2</b>	Improvements to existing median through lengthening median and tree planting		General Fund	COMPLETE	Analysis complete/project not viable; found that existing median does not meet standards for tree planting and widening the median to facilitate standards is not feasible.
	<b>2.5.3</b>	Add entry features to create gateways		Various	IN PROGRESS	Gateway enhancements at Mt. Vernon/W. Glebe are on hold pending private redevelopment; Installed new lighting at Four Mile Bridge as gateway feature; and additional features part of the Four Mile Run Park Expansion project are underway, a new park sign was installed in 2014; additional improvements can be pursued during Wayfinding Program implementation
<b>2.6</b>	Traffic control/Regulation					
	<b>2.6.1</b>	Install speed tables, 700 block Four Mile Road	FY 2005 - 2008		ON HOLD	Analysis complete and found that the location does not currently meet TES thresholds for installation of speed tables. Recommendation can be revisited if future conditions merit.
	<b>2.6.2</b>	Conduct traffic study to address issues	FY 2005 - 2008	N/A	COMPLETE	Analysis complete

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	2.6.3	Left-turn signal, Mt. Vernon & S. Glebe Rd.	FY 2005 - 2008	N/A	ON HOLD		Analysis determined that the proposed improvement is infeasible. Arlington County is unable to make proposed improvements due to existing "F" LOS at intersection (lowest level of service); Arlington County submitted a memo to the City dated May 21, 2012 stating the <u>findings of the analysis</u> .
	2.6.4	Study option to improve access to park	FY 2005 - 2008	CIP	COMPLETE		Improved access will be addressed as part of implementing the Four Mile Run Large Park Plan.
<b>INTERSECTION IMPROVEMENTS</b>							
3.1		Old Dominion Rd & W. Glebe Rd					
	3.1.1	New traffic signal	FY 2005- 2009	CIP	COMPLETE	\$450,000	<i>December 2014 TES Staff cost estimate: Assumes three poles (modified T intersection)</i>
3.2		Mt. Vernon Ave & W. Glebe Rd					
	3.2.1	Install countdown timers	FY 2005 - 2008	CIP	COMPLETE	\$6,000	<i>December 2014 TES Staff cost estimate: Assumes 4 (one each corner)</i>
	3.2.2	Pedestrian Safety improvements at four corners of intersection		CIP	ON HOLD		Design at 30%; project on hold; pending redevelopment of adjacent privately-owned parcels; funding reallocated to Four Mile Run Park Expansion project
3.3		Mt. Vernon Ave & Russell Rd					
	3.3.1	Provide striped crosswalks	FY 2004	CIP	COMPLETE	\$1,500	<i>December 2014 DPI Staff cost estimate</i>
	3.3.2	Eliminate free-flow right-turn onto Russell Road, provide raised crosswalks, construct new "T" intersection		CIP	IN PROGRESS		Surveys are underway; \$1,000,000 CIP allocated for planning, design, and construction
3.4		Mt. Vernon Ave & W. Reed Ave					
	3.4.1	Pedestrian Safety improvements including striped crosswalks, ADA ramps, and new bus shelter	FY 2005-2009	CIP	COMPLETE	\$250,000	Construction completed summer 2012
3.5		Mt. Vernon Ave & Florence Dr					
	3.5.1	New crosswalk with ADA ramps installed	FY 2015	Complete Streets Funding	COMPLETE	\$4,534	
	3.5.2	Flashing beacon was approved and will be installed winter 2014	FY 2016	Complete Streets Funding	COMPLETE	\$15,000	
3.6		Mt. Vernon Ave & Four Mile Rd					
	3.6.1	Construct new public access road terminating in a cul-de-sac within Four Mile Run Park	FY 2005 - 2008	CIP	NO LONGER RECOMMENDED		Staff determined that recommendation is no longer feasible or desirable. Cul de sac within parkland is no longer recommended.
	3.6.2	Two taxi parking spaces were removed and replaced with 14 bike parking spaces	FY 2014	Complete Streets Funding	COMPLETE	\$680	

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	<b>3.6.3</b>	Conflict-free crossing time for pedestrians was added to the signal; new ADA-compliant pedestrian countdown signals and push buttons	FY 2014	Complete Streets Funding	COMPLETE	\$7,650	
<b>3.7</b>		Mt. Vernon Ave and Bruce St					
	<b>3.7.1</b>	Construct a new public access road along the eastern edge of Mt. Vernon Village Center bordering Four Mile Run Park. This road will include a cul-de-sac into Four Mile Run Park.		Private Development	ON HOLD		A DSUP application for the redevelopment of the Mt. Vernon Village Center was approved in December 2011. Public access road and cul de sac are no longer recommended. However, a pedestrian esplanade will be included along the eastern edge of Mt. Vernon Village Center bordering Four Mile Run Park.
<b>3.8</b>		Mt. Vernon Ave & Commonwealth Ave					
	<b>3.8.1</b>	Installation of Bike Box and bike lane extension to connect with the existing bike lanes north of the intersection	FY 2013	Complete Streets Funding	COMPLETE	\$12,857	
<b>3.9</b>		Commonwealth Ave & E. Reed Ave					
	<b>3.9.1</b>	Safe Routes to School improvements, including shortened crossings, sidewalks, and ADA ramps	FY 2015	Complete Streets Funding	COMPLETE	\$130,000	
<b>OPEN SPACE &amp; PARK IMPROVEMENTS</b>							
<b>4.1</b>		Four Mile Run Stream Restoration Demonstration Project	FY 2006 - FY 2016	CIP & EPA Grants	IN PROGRESS	\$600,000	Total Project Cost: \$1.9 million
<b>4.2</b>		Acquire property along Mt. Vernon Ave to enlarge Four Mile Run Park	FY 2008	Open Space Fund	COMPLETE	\$4.8 million	City purchased four commercial properties along Four Mile Run Park and Mt. Vernon
<b>4.3</b>		Enhance park access, visibility, signage, and landscaping at Four Mile Run Park	FY 2004	CIP	IN PROGRESS		Four Mile Run Park Expansion Concept Plan and the Four Mile Run Large Park Plan were completed and are various stages of implementation. Landscapping has been installed as well as a new Park Sign. Additional improvements will be made in future phases of expansion project and as part of implementation of the Four Mile Run Large Park Plan.
<b>4.4</b>		Tree planting with new improvements	FY 2004	CIP	ONGOING		Over the last several years, trees and other plants have been located at the Four Mile Run Park expansion site. In FY 2015, residents raised \$3,000 for new trees that were planted in November 2014.
<b>4.5</b>		Building Improvements (4109 Mt. Vernon Ave)	FY 2012	CIP	ONGOING	\$100,000	Improvements were made to adaptively reuse a vacant commercial building into a

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4.6	Phase I Improvements to Four Mile Run Park expansion site	FY 2012	CIP	COMPLETE	\$200,000	Concept Plan for the Four Mile Run Park Expansion project is completed and approved. Improvements include site grading and installation of decorative permeable pavers, planting beds, shade and flowering trees, grass, and rain gardens.
4.7	Hume Springs Park Improvements	FY 2015	Private Funding	IN PROGRESS	\$50,000	Phase I will be funded by the non-profit RunningBroke
<b>PARKING</b>						
5.1	Construct surface parking lot on Datatel site; construct new parking garage on Datatel lot (3700 Mt. Vernon) & 3612 & 3610 Mt. Vernon	FY 2005 - 2008	CIP	PART 1-COMplete, PART 2 - ON HOLD	\$133,500	December 2014 PZ Staff estimates: Surface parking lot constructed; construction of parking garage is on hold pending future redevelopment, estimate for paving, striping, and curbing only (15,000 sf, 900 lf)
5.2	Relocate existing bus stop Mt. Vernon Ave	FY 2005 - 2008	CIP	COMPLETE	\$20,000	December 2014 PZ Staff estimates: Bus stop relocated from Mt. Vernon/Four Mile Run to Mt. Vernon/Executive Ave, assume previous City contract amount for bus shelter + demolition
5.3	Stripe new on-street spaces, Mt. Vernon Ave	FY 2005 - 2008	CIP	COMPLETE	\$5,000	December 2014 PZ Staff estimates: Assumes 100 spaces at \$50/space
5.4	Add 28 spaces Executive Ave	FY 2005 - 2008	CIP	COMPLETE	\$1,400	December 2014 PZ Staff estimates: \$50/space
5.5	Install temporary on-street parking along Four Mile Run Park Expansion	FY 2015	General Fund	COMPLETE		Request approved by Traffic and Parking Board in November 2014
<b>RETAIL ENHANCEMENT</b>						
6.1	Technical assistance - developing marketing/promotions organization					
	6.1.1	Contact & work with business owners		AEDP	ONGOING	AEDP staff in ongoing work with existing small businesses and support of Arlandria Chirilagua Business Association. Supported Façade improvement grant program through FY13.
	6.1.2	Facilitate focus group of business owners		AEDP	COMPLETE	AEDP conducted a survey of business owners to collect feedback and statistics and created a listserve to regularly communicate with business community.
6.2		Explore Business Improvement District		AEDP	COMPLETE	This was explored during earlier Plan implementation and found not feasible; staff worked with local businesses to create a business association, the Arlandria Chirilagua Business Association

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	6.2.1	Investigate other mechanisms		AEDP	ONGOING		AEDP has worked with business owners and managers to create a business organization - Arlandria-Chirilagua Business Association
6.3		Safeway-Datatel Site Redevelopment Work		N/A	ONGOING		Report on Feasibility of Redevelopment of the 'Safeway Site' was presented to City Council on February 21, 2009; Report found that 2009 market conditions hampered redevelopment of site; City staff has ongoing discussions with primary property owner to encourage redevelopment
	6.3.1	Work on joint venture marketing		General Fund	ONGOING		AEDP and ACVA have created marketing materials and webpages advertising the Arlandria Submarket; ACBA will apply for a 2012 Marketing Fund Grant.
6.4		Misc. Retail Enhancement					AEDP is actively working with area business owners and managers on the new Arlandria-Chirilagua Business Association, façade improvement grants, and business assistance counseling.
	6.4.1	Merchandising audit with businesses	FY 2004	AEDP	NOT STARTED		
	6.4.2	Provide business plan assistance	FY 2004	AEDP	ONGOING		
	6.4.3	Provide SBA & other financing info	FY 2004	AEDP	ONGOING		
	6.4.4	Provide info about business assistance programs	FY 2004	AEDP	ONGOING		
	6.4.5	Coordinate weekly events and festivals	FY 2004	N/A	ONGOING		
	6.4.6	Assist with façade improvements	FY 2004	AEDP	COMPLETE	\$13,820	
	6.4.7	Establish business plan monitoring system	FY 2004	AEDP	NOT STARTED		
	6.4.8	Provide grants for building improvements	FY 2007	AEDP	COMPLETE	\$1,500	
<b>FUTURE PLANNING</b>							
7.1		Encourage Preservation of historic buildings	FY 2004	General Fund	ONGOING		As redevelopment of individual properties occur assessments of historic integrity will be made
7.2		Adjust floodplain boundary (with FEMA)	FY 2013	General Fund	COMPLETE		Zoning Ordinance was amended to permit the option of mixed-use development within the floodplain.
<b>WORK TASKS IN THE 2009 CITY COUNCIL DOCKET ITEM (Establishment of the Implementation Advisory Group)</b>							
8.1		Establish and convene an Arlandria Action Plan Advisory Group		General Fund	COMPLETE		Staff established an Advisory Group. Members supported creation of an Executive Committee to provide leadership for the group.
	8.1.1	Solicit feedback from AG on prioritization of public improvements		General Fund	ONGOING		Staff provides information to AG and requests feedback on an on-going basis.
	8.1.2	Solicit comments from AG on streetscape design and park design and programming		General Fund	ONGOING		Staff provides information to AG and requests feedback on an on-going basis.

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	<b>8.1.3</b>	Empower and assist AG in neighborhood-led projects		General Fund	ONGOING		Members of the community began a farmers and artisans market at Four Mile Run Park and organize annual park clean-up events.
	<b>8.1.4</b>	Advise staff related to preferred spending priorities and public improvement phasing		General Fund	ONGOING		Staff provides information to AG and requests feedback on an on-going basis.
	<b>8.2</b>	Consider leveraging city-owned property to incentivize redevelopment		General Fund	IN PROGRESS		The City only owns 1 parcel and it is identified as a site for a Municipal Parking Garage. A REOI would have to include the consideration of a parking garage to conform with Arlandria Plan.
	<b>8.3</b>	Explore disincentives for economic development and opportunities to overcome those		AEDP	COMPLETE		Staff completed studies to examine potential changes to CDD #6 & CDD #12 to facilitate development.
	<b>8.3.1</b>	Issue a "Request for Expressions of Interest" for redevelopment of key parcels that permits respondents to propose projects that may require changes to current set of development constraints		N/A	NOT STARTED		The City only owns 1 parcel and it is identified as a site for a Municipal Parking Garage. A REOI would have to include the consideration of a parking garage to conform with Arlandria Plan.
	<b>8.4</b>	Retail enhancement efforts		AEDP	ONGOING		AEDP is actively working with area business owners and managers on the new Arlandria-Chirilagua Business Association, façade improvement grants, and business assistance counseling. AEDP had staff dedicated solely to efforts in Arlandria for two years.
	<b>8.5</b>	Participate in the Four Mile Run Park Planning process		General Fund	COMPLETE		RPCA facilitated a Four Mile Run Park Expansion planning process that was complete in early 2011 and the Large Plan planning process which was completed in 2013. Implementation is underway.
	<b>8.6</b>	Explore possibility of establishing an Arts District		General Fund	ON HOLD		Staff conducted initial analysis and found the market not ripe for a traditional Arts District. Further study is necessary.
	<b>8.7</b>	Monitor on-going development projects		General Fund	ONGOING		Staff is working with property owners and developers on an as-needed and on-going basis.
	<b>8.8</b>	Liaise with existing Code Compliance Group (lead by Office of Building & Fire Code Admin & Alexandria Police Department)		General Fund	ONGOING		Arlandria Staff Team participated on a Code Compliance/Quality of Life walk in 2011, 2012, 2013, and 2014.
	<b>8.9</b>	Host a "Status of Implementation" public open house		General Fund	ONGOING		Staff held the first event in Fall 2010. Second event was held in Fall 2012. Third event was held in Fall 2013.

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8.10	Submit a "Status of Implementation Report to City Council		General Fund	ONGOING	Staff submitted first Status of Implementation Report to City Council on April 12, 2011. Second Status of Implementation Report was submitted to City Council in September 2012. Third report was submitted in January 2014.
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