

ARLANDRIA ACTION PLAN IMPLEMENTATION MATRIX
5/29/2015

| Number | Work Item | Est. Start | Funding Mechanism | Status | Cost Spent to-Date | Comments |
|---|--|----------------|-------------------|-------------|---------------------|--|
| RECOMMENDATIONS OF THE 2003 ARLANDRIA ACTION PLAN & OTHER PROJECTS | | | | | | |
| MASTER PLAN/ZONING ORDINANCE | | | | | | |
| 1.1 | Create neighborhood retail district | FY 2004 | General Fund | COMPLETE | Staff Resources | |
| 1.2 | Create CDD for Safeway-Datatel Site | FY 2004 | General Fund | COMPLETE | Staff Resources | |
| 1.3 | Amend CDD #6 (with Arlandria recommendations) | FY 2004 | General Fund | COMPLETE | Staff Resources | |
| 1.4 | Amend Potomac West Small Area Plan | FY 2004 | General Fund | COMPLETE | Staff Resources | |
| INFRASTRUCTURE IMPROVEMENTS | | | | | | |
| 2.1 | Incorporate Target-Market Concepts into Urban Design Plans | | | | | |
| | 2.1.1 Use of public art | | Various | ONGOING | N/A | Public art will be included with private redevelopment projects and implementation of the Public Art Master Plan |
| | 2.1.2 Use of street furniture | FY 2015 | CIP | COMPLETE | \$2,082 | Analysis complete; 2 wooden benches were replaced in FY15 (Mt Vernon Ave/W. Reed & W Glebe at Executive). |
| | 2.1.3 Use of public plazas/public areas | | CIP | IN PROGRESS | \$275,000 | Being implemented part of the Four Mile Run Park Expansion project and Four Mile Run Large Park Plan |
| 2.2 | Streetscape | | | | | |
| | 2.2.1 Install street trees, 3800 block Mt. Vernon Ave | FY 2004 | CIP | COMPLETE | \$12,000 | 2014 PZ Staff cost estimates: Assumes 8 street trees per side (16 total), at \$750 each - installed |
| | 2.2.4 Install banners along Mt. Vernon Ave | FY 2005 - 2008 | N/A | NOT STARTED | N/A | Pending funding of Arlandria in City-wide Wayfinding Program |
| | 2.2.5 Install pavers, Bangkok 54 | FY 2005 - 2008 | CIP | COMPLETE | \$20,160 | 2014 PZ Staff cost estimate: Assumes 120' length x 14' width, asphalt hex pavers at \$12/sf |
| | 2.2.6 Install pavers, Lillian's Restaurant, Bruce Street | FY 2005 - 2008 | CIP | COMPLETE | \$31,680 | 2014 PZ Staff cost estimate: Assumes 220' length x 12' width, asphalt hex pavers at \$12/sf |
| 2.3 | Bus Stop Improvements along Mt. Vernon Avenue | | | | | |
| | 2.3.1 Bus Shelter at Mt. Vernon Ave/W. Reed Ave | FY 2013 | Grant Source | COMPLETE | \$33,060 | A new bus shelter was installed at Mt. Vernon/W. Reed in Summer 2012. |
| | 2.3.2 Bus stops made ADA compliant - W. Glebe Rd/Executive Ave & W. Glebe Rd/Old Dominion Rd | FY 2014 | CIP | COMPLETE | \$1,000 | |
| | 2.3.3 Bus shelter at Mt. Vernon Ave/W. Glebe Rd | FY2015 | CIP | COMPLETE | \$39,000 - \$49,000 | Installed in October 2014 to replace existing one damaged by a car |
| | 2.3.4 Bus stop at Mt. Vernon Ave/Executive Ave | FY2015 | Grant Source | IN PROGRESS | \$25,000 - \$35,000 | Bus shelters Mt. Vernon and Executive will be installed FY16. |

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| 2.4 | Bulb Outs & Crosswalk Improvements | | | | | |
| | 2.4.1 | Restripe crosswalks - Glebe, Russell & Four Mile Rd | FY 2004 | CIP | COMPLETE | \$1,000 2014 TES Staff cost estimates |
| | 2.4.2 | Install handicap ramp, Mt. Vernon Ave/Four Mile Rd | FY 2004 | CIP | COMPLETE | \$3,000 2014 DPI Staff cost estimate |
| | 2.4.3 | New crosswalk and handicap ramp, Mt. Vernon Ave/Old Dominion Rd | FY 2004 | CIP | COMPLETE | \$4,000 2014 PZ Staff cost estimate |
| | 2.4.4 | Reconfigure north end of Mt. Vernon Ave to reduce the number of travel lanes from 4 to 3, including a dual center turning lane and provide on-street parking on the west side of Mt. Vernon Ave | FY 2004 | N/A | NO LONGER RECOMMENDED | Traffic volumes do not support this recommendation |
| | 2.4.5 | Mid-block crosswalk Mt. Vernon | FY 2005 - 2008 | | COMPLETE | \$3,000 2014 DPI Staff cost estimate: Using standard crosswalk and bump-outs |
| | 2.4.6 | Restripe crosswalks - Mt. Vernon Ave at Russell Rd, Executive Ave, W. Glebe Rd | FY 2014 | CIP | COMPLETE | \$1,000 |
| 2.5 | Gateways Enhancements at Mt. Vernon/W.Glebe & Mt. Vernon/Four Mile Run Park | | | | | |
| | 2.5.1 | Misc. Gateway improvements | | No Funding Available | ON HOLD | |
| | 2.5.2 | Improvements to existing median through lengthening median and tree planting | | General Fund | COMPLETE | Analysis complete/project not viable; found that existing median does not meet standards for tree planting and widening the median to facilitate standards is not feasible. |
| | 2.5.3 | Add entry features to create gateways | | Various | IN PROGRESS | Gateway enhancements at Mt. Vernon/W. Glebe are on hold pending private redevelopment; Installed new lighting at Four Mile Bridge as gateway feature; and additional features part of the Four Mile Run Park Expansion project are underway, a new park sign was installed in 2014; additional improvements can be pursued during Wayfinding Program implementation |
| 2.6 | Traffic control/Regulation | | | | | |
| | 2.6.1 | Install speed tables, 700 block Four Mile Road | FY 2005 - 2008 | | ON HOLD | Analysis complete and found that the location does not currently meet TES thresholds for installation of speed tables. Recommendation can be revisited if future conditions merit. |
| | 2.6.2 | Conduct traffic study to address issues | FY 2005 - 2008 | N/A | COMPLETE | Analysis complete |

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| | 2.6.3 | Left-turn signal, Mt. Vernon & S. Glebe Rd. | FY 2005 - 2008 | N/A | ON HOLD | | Analysis determined that the proposed improvement is infeasible. Arlington County is unable to make proposed improvements due to existing "F" LOS at intersection (lowest level of service); Arlington County submitted a memo to the City dated May 21, 2012 stating the <u>findings of the analysis</u> . |
| | 2.6.4 | Study option to improve access to park | FY 2005 - 2008 | CIP | COMPLETE | | Improved access will be addressed as part of implementing the Four Mile Run Large Park Plan. |
| INTERSECTION IMPROVEMENTS | | | | | | | |
| 3.1 | | Old Dominion Rd & W. Glebe Rd | | | | | |
| | 3.1.1 | New traffic signal | FY 2005- 2009 | CIP | COMPLETE | \$450,000 | <i>December 2014 TES Staff cost estimate: Assumes three poles (modified T intersection)</i> |
| 3.2 | | Mt. Vernon Ave & W. Glebe Rd | | | | | |
| | 3.2.1 | Install countdown timers | FY 2005 - 2008 | CIP | COMPLETE | \$6,000 | <i>December 2014 TES Staff cost estimate: Assumes 4 (one each corner)</i> |
| | 3.2.2 | Pedestrian Safety improvements at four corners of intersection | | CIP | ON HOLD | | Design at 30%; project on hold; pending redevelopment of adjacent privately-owned parcels; funding reallocated to Four Mile Run Park Expansion project |
| 3.3 | | Mt. Vernon Ave & Russell Rd | | | ON HOLD | | |
| | 3.3.1 | Provide striped crosswalks | FY 2004 | CIP | COMPLETE | \$1,500 | <i>December 2014 DPI Staff cost estimate</i> |
| | 3.2.2 | Eliminate free-flow right-turn onto Russell Road, provide raised crosswalks, construct new "T" intersection | | CIP | ON HOLD | | Surveys were completed in 2014, however, the project is ON HOLD; Funding was removed from the FY16 CIP Budget; Project now listed in the Transportation Long-Range Plan |
| 3.4 | | Mt. Vernon Ave & W. Reed Ave | | | | | |
| | 3.4.1 | Pedestrian Safety improvements including striped crosswalks, ADA ramps, and new bus shelter | FY 2005-2009 | CIP | COMPLETE | \$250,000 | Construction completed summer 2012 |
| 3.5 | | Mt. Vernon Ave & Florence Dr | | | | | |
| | 3.5.1 | New crosswalk with ADA ramps installed | FY 2015 | Complete Streets Funding | COMPLETE | \$4,534 | |
| | 3.5.2 | Flashing beacon was installed winter 2014 | FY 2016 | Complete Streets Funding | COMPLETE | \$15,000 | |
| 3.6 | | Mt. Vernon Ave & Four Mile Rd | | | | | |
| | 3.6.1 | Construct new public access road terminating in a cul-de-sac within Four Mile Run Park | FY 2005 - 2008 | CIP | NO LONGER RECOMMENDED | | Staff determined that recommendation is no longer feasible or desirable. Cul de sac within parkland is no longer recommended. |
| | 3.6.2 | Two taxi parking spaces were removed and replaced with 14 bike parking spaces | FY 2014 | Complete Streets Funding | COMPLETE | \$680 | |

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| | 3.6.3 | Conflict-free crossing time for pedestrians was added to the signal; new ADA-compliant pedestrian countdown signals and push buttons | FY 2014 | Complete Streets Funding | COMPLETE | \$7,650 | |
| 3.7 | | Mt. Vernon Ave and Bruce St | | | | | |
| | 3.7.1 | Construct a new public access road along the eastern edge of Mt. Vernon Village Center bordering Four Mile Run Park. This road will include a cul-de-sac into Four Mile Run Park. | | Private Development | ON HOLD | | A DSUP application for the redevelopment of the Mt. Vernon Village Center was approved in December 2011. Public access road and cul de sac are no longer recommended. However, a pedestrian esplanade will be included along the eastern edge of Mt. Vernon Village Center bordering Four Mile Run Park. |
| 3.8 | | Mt. Vernon Ave & Commonwealth Ave | | | | | |
| | 3.8.1 | Installation of Bike Box and bike lane extension to connect with the existing bike lanes north of the intersection | FY 2013 | Complete Streets Funding | COMPLETE | \$12,857 | |
| 3.9 | | Commonwealth Ave & E. Reed Ave | | | | | |
| | 3.9.1 | Safe Routes to School improvements, including shortened crossings, sidewalks, and ADA ramps | FY 2015 | Complete Streets Funding | COMPLETE | \$133,857 | |
| OPEN SPACE & PARK IMPROVEMENTS | | | | | | | |
| 4.1 | | Four Mile Run Stream Restoration Demonstration Project | FY 2006 - FY 2016 | CIP & EPA Grants | IN PROGRESS | \$600,000 | Total Project Cost: \$1.9 million; Construction began March 2015. |
| 4.2 | | Acquire property along Mt. Vernon Ave to enlarge Four Mile Run Park | FY 2008 | Open Space Fund | COMPLETE | \$4.8 million | City purchased four commercial properties along Four Mile Run Park and Mt. Vernon |
| 4.3 | | Enhance park access, visibility, signage, and landscaping at Four Mile Run Park | FY 2004 | CIP | IN PROGRESS | | Four Mile Run Park Expansion Concept Plan and the Four Mile Run Large Park Plan were completed and are various stages of implementation. Landscaping has been installed as well as a new Park Sign. Additional improvements will be made in future phases of expansion project and as part of implementation of the Four Mile Run Large Park Plan. |
| 4.4 | | Tree planting with new improvements | FY 2004 | CIP | ONGOING | | Over the last several years, trees and other plants have been located at the Four Mile Run Park expansion site. In FY 2015, residents raised \$3,000 for new trees that were planted in November 2014. |

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| 4.5 | Building Improvements (4109 Mt. Vernon Ave) | FY 2012 | CIP | ONGOING | \$100,000 | Improvements were made to adaptively reuse a vacant commercial building into a fairweather community building. The building includes a new barn door, stage, and interior and exterior renovations. |
| 4.6 | Phase I Improvements to Four Mile Run Park expansion site | FY 2012 | CIP | ONGOING | \$200,000 | Concept Plan for the Four Mile Run Park Expansion project is completed and approved. Improvements include site grading and installation of decorative permeable pavers, planting beds, shade and flowering trees, grass, and rain gardens. |
| 4.7 | Hume Springs Park Improvements | FY 2015 | Private Funding | IN PROGRESS | \$50,000 | Phase I will be funded by the non-profit RunningBroke |
| PARKING | | | | | | |
| 5.1 | Construct surface parking lot on Datatel site; construct new parking garage on Datatel lot (3700 Mt. Vernon) & 3612 & 3610 Mt. Vernon | FY 2005 - 2008 | CIP | PART 1-COMplete, PART 2 - ON HOLD | \$133,500 | December 2014 PZ Staff estimates: Surface parking lot constructed; construction of parking garage is on hold pending future redevelopment, estimate for paving, striping, and curbing only (15,000 sf, 900 lf) |
| 5.2 | Relocate existing bus stop Mt. Vernon Ave | FY 2005 - 2008 | CIP | COMPLETE | \$20,000 | December 2014 PZ Staff estimates: Bus stop relocated from Mt. Vernon/Four Mile Run to Mt. Vernon/Executive Ave, assume previous City contract amount for bus shelter + demolition |
| 5.3 | Stripe new on-street spaces, Mt. Vernon Ave | FY 2005 - 2008 | CIP | COMPLETE | \$5,000 | December 2014 PZ Staff estimates: Assumes 100 spaces at \$50/space |
| 5.4 | Add 28 spaces Executive Ave | FY 2005 - 2008 | CIP | COMPLETE | \$1,400 | December 2014 PZ Staff estimates: \$50/space |
| 5.5 | Install temporary on-street parking along Four Mile Run Park Expansion | FY 2015 | General Fund | COMPLETE | | Request approved by Traffic and Parking Board in November 2014 |
| RETAIL ENHANCEMENT | | | | | | |
| 6.1 | Technical assistance - developing marketing/promotions organization | | | | | |
| | 6.1.1 | Contact & work with business owners | | AEDP | ONGOING | AEDP staff in ongoing work with existing small businesses and support of Arlandria Chirilagua Business Association. Supported Façade improvement grant program through FY13. |
| | 6.1.2 | Facilitate focus group of business owners | | AEDP | COMPLETE | AEDP conducted a survey of business owners to collect feedback and statistics and created a listserve to regularly communicate with business community. |

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| 6.2 | Explore Business Improvement District | | AEDP | COMPLETE | | This was explored during earlier Plan implementation and found not feasible; staff worked with local businesses to create a business association, the Arlandria Chirilagua Business Association |
| 6.2.1 | Investigate other mechanisms | | AEDP | ONGOING | | AEDP has worked with business owners and managers to create a business organization - Arlandria-Chirilagua Business Association |
| 6.3 | Safeway-Datatel Site Redevelopment Work | | N/A | ONGOING | | Report on Feasibility of Redevelopment of the 'Safeway Site' was presented to City Council on February 21, 2009; Report found that 2009 market conditions hampered redevelopment of site; City staff has ongoing discussions with primary property owner to encourage redevelopment |
| 6.3.1 | Work on joint venture marketing | | General Fund | ONGOING | | AEDP and ACVA have created marketing materials and webpages advertising the Arlandria Submarket; ACBA successfully applied and received a 2012 Marketing Fund Grant. |
| 6.4 | Misc. Retail Enhancement | | | | | AEDP actively worked with area business owners and managers on the new Arlandria-Chirilagua Business Association, façade improvement grants, and business assistance counseling. |
| 6.4.1 | Merchandising audit with businesses | FY 2004 | AEDP | NOT STARTED | | |
| 6.4.2 | Provide business plan assistance | FY 2004 | AEDP | ONGOING | | |
| 6.4.3 | Provide SBA & other financing info | FY 2004 | AEDP | ONGOING | | |
| 6.4.4 | Provide info about business assistance programs | FY 2004 | AEDP | ONGOING | | |
| 6.4.5 | Coordinate weekly events and festivals | FY 2004 | N/A | ONGOING | | |
| 6.4.6 | Assist with façade improvements | FY 2004 | AEDP | COMPLETE | \$13,820 | |
| 6.4.7 | Establish business plan monitoring system | FY 2004 | AEDP | NOT STARTED | | |
| 6.4.8 | Provide grants for building improvements | FY 2007 | AEDP | COMPLETE | \$1,500 | Tenants & Works United building mural |
| FUTURE PLANNING | | | | | | |
| 7.1 | Encourage Preservation of historic buildings | FY 2004 | General Fund | ONGOING | | As redevelopment of individual properties occur assessments of historic integrity will be made |
| 7.2 | Adjust floodplain boundary (with FEMA) | FY 2013 | General Fund | COMPLETE | | Zoning Ordinance was amended to permit the option of mixed-use development within the floodplain. |
| WORK TASKS IN THE 2009 CITY COUNCIL DOCKET ITEM (Establishment of the Implementation Advisory Group) | | | | | | |
| 8.1 | Establish and convene an Arlandria Action Plan Advisory Group | | General Fund | COMPLETE | | Staff established an Advisory Group. Members supported creation of an Executive Committee to provide leadership for the group. |

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| 8.1.1 | Solicit feedback from AG on prioritization of public improvements | | General Fund | ONGOING | | Staff provides information to AG and requests feedback on an on-going basis. |
| 8.1.2 | Solicit comments from AG on streetscape design and park design and programming | | General Fund | ONGOING | | Staff provides information to AG and requests feedback on an on-going basis. |
| 8.1.3 | Empower and assist AG in neighborhood-led projects | | General Fund | ONGOING | | Members of the community began a farmers and artisans market at Four Mile Run Park and organize annual park clean-up events. |
| 8.1.4 | Advise staff related to preferred spending priorities and public improvement phasing | | General Fund | ONGOING | | Staff provides information to AG and requests feedback on an on-going basis. |
| 8.2 | Consider leveraging city-owned property to incentivize redevelopment | | General Fund | IN PROGRESS | | The City only owns 1 parcel and it is identified as a site for a Municipal Parking Garage. A REOI would have to include the consideration of a parking garage to conform with Arlandria Plan. |
| 8.3 | Explore disincentives for economic development and opportunities to overcome those | | AEDP | COMPLETE | | Staff completed studies to examine potential changes to CDD #6 & CDD #12 to facilitate development. |
| 8.3.1 | Issue a "Request for Expressions of Interest" for redevelopment of key parcels that permits respondents to propose projects that may require changes to current set of development constraints | | N/A | NOT STARTED | | The City only owns 1 parcel and it is identified as a site for a Municipal Parking Garage. A REOI would have to include the consideration of a parking garage to conform with Arlandria Plan. |
| 8.4 | Retail enhancement efforts | | AEDP | ONGOING | | AEDP is actively working with area business owners and managers on the new Arlandria-Chirilagua Business Association, façade improvement grants, and business assistance counseling. AEDP had staff dedicated solely to efforts in Arlandria for two years. |
| 8.5 | Participate in the Four Mile Run Park Planning process | | General Fund | COMPLETE | | RPCA facilitated a Four Mile Run Park Expansion planning process that was complete in early 2011 and the Large Plan planning process which was completed in 2013. Implementation is underway. |
| 8.6 | Explore possibility of establishing an Arts District | | General Fund | ON HOLD | | Staff conducted initial analysis and found the market not ripe for a traditional Arts District. Further study is necessary. |
| 8.7 | Monitor on-going development projects | | General Fund | ONGOING | | Staff is working with property owners and developers on an as-needed and on-going basis. |

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| 8.8 | Liase with existing Code Compliance Group (lead by Office of Building & Fire Code Admin & Alexandria Police Department) | | General Fund | ONGOING | | Arlandria Staff Team participated on a Code Compliance/Quality of Life walk in 2011, 2012, 2013, and 2014. |
| 8.9 | Host a "Status of Implementation" public open house | | General Fund | ONGOING | | Staff held the first event in Fall 2010. Second event was held in Fall 2012. Third event was held in Fall 2013. |
| 8.10 | Submit a "Status of Implementation Report to City Council | | General Fund | ONGOING | | Staff submitted Status of Implementation Reports to City Council on April 12, 2011, September 2012, January 2014, and June 2015. |

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