

ARLANDRIA IMPLEMENTATION SCHEDULE

| Number | Priority | Work Item | Departments | Time Frame | | Funding Mechanism | Status | Cost Spent to-date | Comments | CURRENT FUNDING NEED |
|--|----------|--|-----------------|------------|----------------|----------------------|-------------|--------------------|--|--------------------------------|
| | | | | Term | Est. Start | | | | | |
| RECOMMENDATIONS OF THE 2003 ARLANDRIA ACTION PLAN (Adopted by City Council) | | | | | | | | | | |
| 1.0 | | MASTER PLAN/ZONING ORDINANCE | | | | | | | | |
| 1.1 | | Create neighborhood retail district | P&Z | | FY 2004 | General Fund | COMPLETE | Staff Resources | | |
| 1.2 | | Create CDD for Safeway-Datatel Site | P&Z | | FY 2004 | General Fund | COMPLETE | Staff Resources | | |
| 1.3 | | Amend CDD #6 (with Arlandria recommendations) | P&Z | | FY 2004 | General Fund | COMPLETE | Staff Resources | | |
| 1.4 | | Amend Potomac West Small Area Plan | P&Z | | FY 2004 | General Fund | COMPLETE | Staff Resources | | |
| INFRASTRUCTURE IMPROVEMENTS | | | | | | | | | | |
| 2.0 | | INFRASTRUCTURE IMPROVEMENTS | | | | | | | | |
| 2.1 | | Incorporate Target-market concepts into Urban Design Plans | | | | | | | | |
| 2.1.1 | | Use of public art | RPCA, P&Z | | | N/A | NOT STARTED | | Public art will be included with private redevelopment projects and considered part of the 4MR Park expansion process which began in 2010 and concluded in 2011 | |
| 2.1.2 | | Use of street furniture | T&ES, P&Z | | FY 2004 | No Funding Available | ON HOLD | | Analysis complete; 2 wooden benches need to be replaced; TES currently has no funding allocated for improvement | \$6,000 to \$12,000 (estimate) |
| 2.1.3 | | Use of public plazas/public areas | RPCA, P&Z | | | Arlandria CIP | IN PROGRESS | | A concept plan has been approved for the 4MR Park Expansion. Funding is allocated for Phase I and will include plaza and public areas | |
| 2.2 | | Streetscape | | | | | | | | |
| 2.2.1 | | Install street trees, 3800 block Mt. Vernon Av | RPCA, T&ES, P&Z | | FY 2004 | | COMPLETE | | | |
| 2.2.2 | | Restripe crosswalks - Glebe, Russell & Four M | T&ES, P&Z | | FY 2004 | | COMPLETE | | | |
| 2.2.3 | | Install handicap ramp, Mt. Vernon & Four Mile | T&ES, P&Z | | FY 2004 | | COMPLETE | | | |
| 2.2.4 | | Install banners | T&ES, P&Z | | FY 2005 - 2008 | N/A | NOT STARTED | | Pending funding of Arlandria in City-wide Wayfinding Program | |
| 2.2.5 | | Install pavers, Bangkok 54 | T&ES, P&Z | | FY 2005 - 2008 | | COMPLETE | | | |
| 2.2.6 | | Install pavers, Lillian's Restaurant, Bruce Stre | T&ES, P&Z | | FY 2005 - 2008 | | COMPLETE | | | |
| 2.2.7 | | Bus shelters along Mt. Vernon Avenue | T&ES | | | Grant Source | IN PROGRESS | | TES has a transportation grant to replace a bus shelter at Mt. Vernon and Executive in 2011; A new bus shelter will be installed at Mt. Vernon/W. Reed as part of those intersection improvements; TES has a smaller state grant to install additional shelters and sites will be selected based on ridership. | |
| 2.3 | | Bulb outs & Crosswalk Improvements | | | | | | | | |
| 2.3.1 | | Reconfigure north end of Mt. Vernon Ave | T&ES, RPCA, P&Z | | | No Funding Available | ON HOLD | | Site Analysis underway | |
| 2.3.2 | | Along W. Glebe Road | T&ES, P&Z | | FY 2005 - 2008 | | COMPLETE | | | |
| 2.3.3 | | Mid-block crosswalk Mt. Vernon | T&ES, P&Z | | FY 2005 - 2008 | | COMPLETE | | | |
| 2.3.5 | | Intersection, W. Reed Ave | T&ES, P&Z | | FY 2005 - 2008 | Arlandria CIP | IN PROGRESS | | Designs complete; construction Spring 2011 | \$300,000 (allocated) |
| 2.3.6 | | Intersection, Mt. Vernon & W. Glebe Road | T&ES, P&Z | | FY 2005 - 2008 | N/A | ON HOLD | | Design at 30%; project on hold; pending redevelopment of adjacent privately-owned parcels | |
| 2.4 | | Gateways Enhancements at Mt. Vernon/W.Glebe & Mt. Vernon/Four Mile Run Park | | | | | | | | |

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|-------|--|-----------------|--|----------------|----------------------|-------------|--|--|----------------------|
| 2.4.1 | Misc. Gateway improvements | P&Z, T&ES | | | No Funding Available | IN PROGRESS | | Analysis complete; Gateway enhancements at Mt. Vernon/W. Glebe are on hold pending private redevelopment; Gateway enhancements at Mt. Vernon/4MR Park Expansion Phase I is funded and will have gateway elements | |
| 2.4.2 | Improvements to existing median through lengthening median and tree planting | T&ES, RPCS, P&Z | | | General Fund | COMPLETE | | Analysis complete; found that existing median does not meet standards for tree planting and widening the median to facilitate standards is not feasible. | |
| 2.4.3 | Add entry features to create gateway | P&Z, T&ES | | | No Funding Available | ON HOLD | | Gateway enhancements at Mt. Vernon/W. Glebe are on hold pending private redevelopment; Installed new lighting at Four Mile Bridge as gateway feature and additional features part of the 4MR Park Expansion project are underway | |
| 2.4.4 | Help to reconfigure shopping center parking lot | P&Z, T&ES | | | Private Development | NOT STARTED | | Property owners have submitted concept plans to the City for redevelopment of the Mt. Vernon Village Shopping Center. | |
| 2.5 | Four Mile Run Park & Enhancements | | | | | | | | \$350,000 (estimate) |
| 2.5.1 | Landscaping and signs at park entrance | RPCA | | | Arlandria CIP | IN PROGRESS | | 4MR Park Expansion is funded for Phase 1; landscaping is included in scope of work | |
| 2.5.2 | Enhance access & visibility | RPCA | | | Arlandria CIP | IN PROGRESS | | 4MR Park Expansion is funded for Phase 1; access and visibility will be improved as part of this work | |
| 2.6 | Traffic control/Regulation | | | | | | | | |
| 2.6.1 | Install speed tables, 700 block Four Mile Road | T&ES | | FY 2005 - 2008 | | COMPLETE | | Analysis complete; found that the location does not meet TES thresholds for installation of speed tables | |
| 2.6.2 | Conduct traffic study to address issues | T&ES, P&Z | | FY 2005 - 2008 | N/A | COMPLETE | | Analysis complete | |
| 2.6.3 | Left-turn signal, Mt. Vernon & S. Glebe Rd. | T&ES | | FY 2005 - 2008 | N/A | NOT STARTED | | Pending prioritization in Arlington County | |
| 2.6.4 | Study option to improve access to park | RPCA, TES | | FY 2005 - 2008 | Arlandria CIP | IN PROGRESS | | 4MR Park Expansion is funded for Phase 1 and access will be improved as part of this work | |
| 3.0 | INTERSECTION IMPROVEMENTS | | | | | | | | |
| 3.1 | Redesign intersection of Mt. Vernon & Russell Road | | | | | | | | 1,000,000 (estimate) |
| 3.1.1 | Provide striped crosswalks | T&ES, P&Z | | FY 2004 | Arlandria CIP | COMPLETE | | | |
| 3.1.2 | Eliminate free-flow right-turn onto Russell Road | T&ES, P&Z | | FY 2005 - 2008 | No Funding Available | ON HOLD | | Interim improvements made; pedestrian refuge area constructed; remainder of improvements on hold pending funding | |
| 3.1.3 | Provide raised crosswalks | T&ES, P&Z | | | No Funding Available | ON HOLD | | Improvements on hold pending funding | |
| 3.1.4 | Construct new "T" intersection | T&ES, P&Z | | | No Funding Available | ON HOLD | | Improvements on hold pending funding | |
| 3.2 | Redesign intersection of Mt. Vernon and Four Mile Road. | | | | | | | | |
| 3.2.1 | Construct cul-de-sac from Four Mile Run Road into Park | T&ES, RPCA, P&Z | | FY 2005 - 2008 | No Funding Available | ON HOLD | | Improvements on hold pending analysis | |
| 3.3 | Redesign intersection of Mt. Vernon and Bruce Street | | | | | | | | |
| 3.3.1 | Construct cul-de-sac from Bruce Street into Park | T&ES, RPCA, P&Z | | | Private Development | NOT STARTED | | Improvements will be made part of the Mt. Village Center redevelopment | |

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| 4.0 | | | | | | | | | |
|---------------------------|--|---|-----------------|--|----------------|----------------------|-----------------------------------|--|---|
| PARKING | | | | | | | | | |
| 4.1 | | Construct surface parking lot on Datatel site; construct new parking garage on Datatel lot (3700 Mt. Vernon) & 3612 & 3610 Mt. Vernon | P&Z, T&ES | | FY 2005 - 2008 | No Funding Available | PART 1-COMPLETE, PART 2 - ON HOLD | | Surface parking lot constructed; parking garage on hold pending analysis |
| 4.2 | | Relocate existing bus stop Mt. Vernon Ave | T&ES, P&Z | | FY 2005 - 2008 | | COMPLETE | | Bus stop relocated from Mt. Vernon/Four Mile Run to Mt. Vernon/Executive Ave |
| 4.3 | | Stripe new on-street spaces, Mt. Vernon Ave | T&ES, P&Z | | FY 2005 - 2008 | | COMPLETE | | |
| 4.4 | | Add 28 spaces Executive Ave | T&ES | | FY 2005 - 2008 | | COMPLETE | | |
| 5.0 | | | | | | | | | |
| RETAIL ENHANCEMENT | | | | | | | | | |
| 5.1 | | Technical assistance - developing marketing/promotions organization | | | | | | | |
| 5.1.1 | | Contact & work with business owners | AEDP, P&Z | | | AEDP | ONGOING | | AEDP hired a part-time bi-lingual staff person to support existing small businesses |
| 5.1.2 | | Facilitate focus group of business owners | AEDP, P&Z | | | AEDP | IN PROGRESS | | AEDP conducted a survey of business owners to collect feedback and statistics and created a listserv to regularly communicate with business community. Exploring formation of local business organization |
| 5.2 | | Explore Business Improvement District | | | | AEDP | COMPLETE | | This was explored during earlier Plan implementation and found not feasible; staff is exploring other mechanisms |
| 5.2.1 | | Investigate other mechanisms | AEDP, P&Z | | | AEDP | IN PROGRESS | | AEDP will work with existing business owners to create a business organization |
| 5.3 | | Safeway-Datatel Site Redevelopment Work | P&Z, AEDP | | | N/A | ON HOLD | | Report on Feasibility of Redevelopment of the 'Safeway Site' was presented to City Council on February 21, 2009; Report found that 2009 market conditions hampered redevelopment of site; City staff has ongoing discussion with primary property owner to encourage redevelopment |
| 5.3.1 | | Work on joint venture marketing | AEDP, P&Z | | | General Fund | COMPLETE | | AEDP and ACVA have created marketing materials and webpages advertising the Arlandria Submarket. |
| 5.4 | | Misc. Retail Enhancement | | | | | | | AEDP hired 1 part-time staff person whose responsibilities include working with small businesses owners in Arlandria. The staff person completed a survey of existing businesses. The results provided direction for services AEDP and SBDC will provide going forward. AEDP has identified other regional partners to engage that can provide resources (ex. Greater Washington Hispanic Chamber of Commerce). |
| 5.4.1 | | Merchandising audit with businesses | SBDC, AEDP | | FY 2004 | AEDP | NOT STARTED | | |
| 5.4.2 | | Provide business plan assistance | SBDC, AEDP | | FY 2004 | AEDP | NOT STARTED | | |
| 5.4.3 | | Provide SBA & other financing info | SBDC, AEDP | | FY 2004 | AEDP | ONGOING | | |
| 5.4.4 | | Provide info about business assistance programs | SBDC, AEDP | | FY 2004 | AEDP | ONGOING | | |
| 5.4.5 | | Coordinate weekly events and festivals | SBDC, AEDP | | FY 2004 | N/A | NOT STARTED | | |
| 5.4.6 | | Assist with façade improvements | P&Z, AEDP, SBDC | | FY 2004 | AEDP | ONGOING | | |
| 5.4.7 | | Establish business plan monitoring system | SBDC, AEDP | | FY 2004 | AEDP | NOT STARTED | | |
| 6.0 | | | | | | | | | |
| FUTURE PLANNING | | | | | | | | | |
| 6.1 | | Four Mile Run Enhancements | | | | | | | |

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|---|--|------------------------------|--|---------|-----------------|-------------|--|---|-----------|
| 6.1.1 | Prioritize ways to enhance access | P&Z, RPCA | | | Arlandria CIP | IN PROGRESS | | Interim planting and improvements have been made. Additional improvements will be made during Phase 1 (funded) of the 4MR Park Expansion project | \$426,708 |
| 6.1.2 | Consider acquiring property along Mt. Vernon Ave to enlarge park | RPCA, P&Z | | | Open Space Fund | COMPLETE | | City purchased four commercial properties | |
| 6.2 | Tree planting with new improvements | T&ES, RPCA, P&Z | | FY 2004 | General Fund | ONGOING | | Planting will be made as needed | |
| 6.3 | Encourage Preservation of historic buildings | P&Z, OHA | | FY 2004 | General Fund | ONGOING | | As redevelopment of individual properties occur assessments of historic integrity will be made | |
| 6.4 | Adjust floodplain boundary (with FEMA) | T&ES | | | General Fund | COMPLETE | | Zoning Ordinance was amended to permit the option of mixed-use development within the floodplain. | |
| WORK TASKS IN THE 2009 CITY COUNCIL DOCKET ITEM (Establishment of the Implementation Advisory Group) | | | | | | | | | |
| 7.0 | Establish and convene an Arlandria Action Plan Advisory Group | PZ, AEDP, TES, RPCA, Housing | | | General Fund | COMPLETE | | Staff convened a 24-member AG; held 4 AG meetings and 1 Developer Forum Panel; Staff also held meetings with other stakeholder groups | |
| 7.0.1 | Solicit feedback from AG on prioritization of public improvements | | | | General Fund | COMPLETE | | Staff received feedback from the AG on priorities related to the 2 proposed intersection improvements. | |
| 7.0.2 | Solicit comments from AG on streetscape design and park design and programming | | | | General Fund | COMPLETE | | Staff received feedback from the AG on priorities related to streetscape enhancements. As a result, bike racks were installed. Also, TES will continue project to install new bus shelters. | |
| 7.0.3 | Empower and assist AG in neighborhood-led projects | | | | General Fund | COMPLETE | | Members of the community began a farmers and artisans market at Four Mile Run Park. | |
| 7.0.4 | Advise staff related to preferred spending priorities and public improvement phasing | | | | General Fund | COMPLETE | | The AG provided feedback and support for the Final recommendations provided in the Final Report. | |
| 7.1 | Consider leveraging city-owned property to incentivize redevelopment | PZ | | | General Fund | IN PROGRESS | | The City only owns 1 parcel and it is identified as a site for a Municipal Parking Garage. A REOI would have to include the consideration of a parking garage to conform with Arlandria Plan. | |
| 7.2 | Explore disincentives for economic development and opportunities to overcome those | PZ | | | General Fund | COMPLETE | | Staff completed studies to examine potential changes to CDD #6 & CDD #12 to facilitate development. | |
| 7.2.1 | Issue a "Request for Expressions of Interest" for redevelopment of key parcels that permits respondents to propose projects that may require changes to current set of development constraints | PZ | | | N/A | NOT STARTED | | The City only owns 1 parcel and it is identified as a site for a Municipal Parking Garage. A REOI would have to include the consideration of a parking garage to conform with Arlandria Plan. | |
| 7.3 | Retail enhancement efforts | AEDP, PZ | | | AEDP | ONGOING | | AEDP hired 1 part-time staff person to survey existing businesses. The results informed the small business enhancement strategy that is included in the recommendations of the Final Report. | |
| 7.4 | Participate in the Four Mile Run Park Planning process | RPCA, P&Z | | | General Fund | COMPLETE | | RPCA facilitated a Four Mile Run Park expansion process that was complete in early 2011. Construction of Phase I has been funded. | |

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|------|--|--|-------------------------------------|--|--|--------------|-----------------|--|---|--|
| 7.6 | | Explore possibility of establishing an Arts District | <i>RPCA, PZ, AEDP</i> | | | General Fund | ON HOLD | | This requires a study conducted by Public Art staff. RPCA currently does not have staff or resources for this effort. | |
| 7.7 | | Monitor on-going development projects | | | | General Fund | ONGOING | | Staff is working with property owners and developers on an as-needed and on-going basis. There is currently 1 development project in Concept Phase. | |
| 7.8 | | Liaise with existing Code Compliance Group (lead by Office of Building & Fire Code Admin & Alexandria Police Department) | <i>PZ</i> | | | General Fund | ONGOING | | Arlandria Staff Team participated on a Code Compliance walk organized by the Dept. of Code Administration on April 6, 2011. Staff will attend future walks. | |
| 7.9 | | Host a "Status of Implementation" public open house | <i>PZ, AEDP, TES, RPCA, Housing</i> | | | General Fund | COMPLETE | | Staff held this event on November 2, 2010. | |
| 7.10 | | Submit a "Status of Implementation Report to City Council | <i>PZ</i> | | | General Fund | COMPLETE | | Staff submitted Final Report to City Council on April 12, 2011. | |