

ARLANDRIA IMPLEMENTATION SCHEDULE

Number	Priority	Work Item	Departments	Time Frame		Funding Mechanism	Status	Cost Spent to-date	Comments	CURRENT FUNDING NEED
				Term	Est. Start					
RECOMMENDATIONS OF THE 2003 ARLANDRIA ACTION PLAN (Adopted by City Council)										
1.0		MASTER PLAN/ZONING ORDINANCE								
1.1		Create neighborhood retail district	P&Z		FY 2004	General Fund	COMPLETE	Staff Resources		
1.2		Create CDD for Safeway-Datatel Site	P&Z		FY 2004	General Fund	COMPLETE	Staff Resources		
1.3		Amend CDD #6 (with Arlandria recommendations)	P&Z		FY 2004	General Fund	COMPLETE	Staff Resources		
1.4		Amend Potomac West Small Area Plan	P&Z		FY 2004	General Fund	COMPLETE	Staff Resources		
2.0		INFRASTRUCTURE IMPROVEMENTS								
2.1		Incorporate Target-market concepts into Urban Design Plans								
2.1.1		Use of public art	RPCA, P&Z			No Funding Available	IN PROGRESS		Public art will be included with redevelopment projects and considered part of the Four Mile Run Park expansion process which began in 2010 and will continue through the first of 2011	
2.1.2		Use of street furniture	T&ES, P&Z		FY 2004	No Funding Available	ON HOLD		Analysis complete; 2 wooden benches need to be replaced; TES currently has no funding allocated for improvement	\$6,000 to \$12,000 (estimate)
2.1.3		Use of public plazas/public areas	RPCA, P&Z			Open Space Fund	IN PROGRESS		On hold pending Four Mile Run Park expansion process which began in 2010 and will continue through the first of 2011.	
2.2		Streetscape								
2.2.1		Install street trees, 3800 block Mt. Vernon Ave	RPCA, T&ES, P&Z		FY 2004		COMPLETE			
2.2.2		Restripe crosswalks - Glebe, Russell & Four Mi	T&ES, P&Z		FY 2004		COMPLETE			
2.2.3		Install handicap ramp, Mt. Vernon & Four Mile Rd	T&ES, P&Z		FY 2004		COMPLETE			
2.2.4		Install banners	T&ES, P&Z		FY 2005 - 2008	No Funding Available	NOT STARTED		Pending additional funding of City-wide Wayfinding Program	
2.2.5		Install pavers, Bangkok 54	T&ES, P&Z		FY 2005 - 2008		COMPLETE			
2.2.6		Install pavers, Lillian's Restaurant, Bruce Street	T&ES, P&Z		FY 2005 - 2008		COMPLETE			
2.2.7		Bus shelters along Mt. Vernon Avenue	T&ES			Grant Source	IN PROGRESS		TES has a transportation grant to replace a bus shelter at Mt. Vernon and Executive in 2011; A new bus shelter will be installed at Mt. Vernon/W. Reed as part of those intersection improvements; TES has a smaller state grant to install additional shelters and sites will be selected based on ridership.	
2.3		Bulb outs & Crosswalk Improvements								
2.3.1		Reconfigure north end of Mt. Vernon Ave	T&ES, RPCA, P&Z			No Funding Available	ON HOLD		Site Analysis underway	
2.3.2		Along W. Glebe Road	T&ES, P&Z		FY 2005 - 2008		COMPLETE			
2.3.3		Mid-block crosswalk Mt. Vernon	T&ES, P&Z		FY 2005 - 2008		COMPLETE			
2.3.5		Intersection, W. Reed Ave	T&ES, P&Z		FY 2005 - 2008	Arlandria CIP	IN PROGRESS		Design at 90% completion; construction fall 2010	\$230,000 (estimate)

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2.3.6		Intersection, Mt. Vernon & W. Glebe Road	T&ES, P&Z		FY 2005 - 2008	N/A	ON HOLD		Design at 30%; project on hold; pending redevelopment on the parcel	
2.4		Gateways Enhancements at Mt. Vernon/W.Glebe & Mt. Vernon/Four Mile Run Park								
2.4.1		Misc. Gateway improvements	P&Z, T&ES			No Funding Available	IN PROGRESS		Analysis complete; On hold pending outcome of Four Mile Run Park expansion process which is in progress and will continue through the first of 2011; Gateway enhancements at Mt. Vernon/W. Glebe are on hold pending private redevelopment	
2.4.2		Improvements to existing median through lengthening median and tree planting	T&ES, RPCS, P&Z				COMPLETE		Analysis complete; found that existing median does not meet standards for tree planting and widening the median to facilitate standards is not feasible.	
2.4.3		Add entry features to create gateway	P&Z, T&ES			No Funding Available	ON HOLD		Installed new lighting at Four Mile Bridge as gateway feature; On hold pending outcome of Four Mile Run Park expansion process which is in progress and will continue through the first of 2011; Gateway enhancements at Mt. Vernon/W. Glebe are on hold pending private redevelopment	
2.4.4		Help to reconfigure shopping center parking lot	P&Z, T&ES			N/A	NOT STARTED		Property owners have submitted plans to the City for redevelopment of the Mt. Vernon Village Shopping Center.	
2.5		Four Mile Run Park & Enhancements								\$350,000 (estimate)
2.5.1		Landscaping and signs at park entrance	RPCA			No Funding Available	IN PROGRESS		Phase 1 Complete; On hold pending outcome of Four Mile Run Park expansion process which is in progress and will continue through the first of 2011	
2.5.2		Enhance access & visibility	RPCA			No Funding Available	IN PROGRESS		On hold pending outcome of Four Mile Run Park expansion process which is in progress and will continue through the	
2.6		Traffic control/Regulation								
2.6.1		Install speed tables, 700 block Four Mile Road	T&ES		FY 2005 - 2008		COMPLETE		Analysis complete; found that the location does not meet TES thresholds for installation of speed tables	
2.6.2		Conduct traffic study to address issues	T&ES, P&Z		FY 2005 - 2008	N/A	ON HOLD		Analysis complete; On hold pending outcome of Four Mile Run Park expansion process which is in progress and will continue through the first of 2011	
2.6.3		Left-turn signal, Mt. Vernon & S. Glebe Rd.	T&ES		FY 2005 - 2008	N/A	NOT STARTED		Pending prioritization in Arlington County	
2.6.4		Study option to improve access to park	RPCA, TES		FY 2005 - 2008	No Funding Available	IN PROGRESS		On hold pending outcome of Four Mile Run Park expansion process which is in progress and will continue through the first of 2011	

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3.0 INTERSECTION IMPROVEMENTS									
3.1		Redesign intersection of Mt. Vernon & Russell Road							1,000,000 (estimate)
3.1.1		Provide striped crosswalks	T&ES, P&Z		FY 2004		COMPLETE		
3.1.2		Eliminate free-flow right-turn onto Russell Road	T&ES, P&Z		FY 2005 - 2008	No Funding Available	ON HOLD		Interim improvements made; pedestrian refuge area constructed
3.1.3		Provide raised crosswalks	T&ES, P&Z			No Funding Available	ON HOLD		Site Analysis underway
3.1.4		Construct new "T" intersection	T&ES, P&Z			No Funding Available	ON HOLD		Site Analysis underway
3.2		Redesign intersection of Mt. Vernon and Four Mile Road.							
3.2.1		Construct cul-de-sac from Four Mile Run Road into Park	T&ES, RPCA, P&Z		FY 2005 - 2008	No Funding Available	ON HOLD		Site Analysis underway
3.3		Redesign intersection of Mt. Vernon and Bruce Street							
3.3.1		Construct cul-de-sac from Bruce Street into Park	T&ES, RPCA, P&Z			No Funding Available	ON HOLD		Site Analysis underway
4.0 PARKING									
4.1		Construct surface parking lot on Datatel site; construct new parking garage on Datatel lot (3700 Mt. Vernon) & 3612 & 3610 Mt. Vernon	P&Z, T&ES		FY 2005 - 2008	No Funding Available	PART 1-COMplete, PART 2 - ON HOLD		Surface parking lot constructed; parking garage hasn't been constructed
4.2		Relocate existing bus stop Mt. Vernon Ave	T&ES, P&Z		FY 2005 - 2008		COMPLETE		Bus stop relocated from Mt. Vernon/Four Mile Run to Mt. Vernon/Executive Ave
4.3		Stripe new on-street spaces, Mt. Vernon Ave	T&ES, P&Z		FY 2005 - 2008		COMPLETE		
4.4		Add 28 spaces Executive Ave	T&ES		FY 2005 - 2008		COMPLETE		
5.0 RETAIL ENHANCEMENT									
5.1		Technical assistance - developing marketing/promotions organization							
5.1.1		Contact & work with business owners	AEDP, P&Z			General Fund	IN PROGRESS		AEDP engaged a contractor to work with Latino/a and other businesses in the area. Funded through FY11
5.1.2		Facilitate focus group of business owners	AEDP, P&Z			General Fund	IN PROGRESS		AEDP created a survey that it is administering to business owners to collect feedback and statistics.
5.2		Explore Business Improvement District				General Fund	COMPLETE		This was explored during earlier Plan implementation and found not feasible; staff is exploring other mechanisms
5.2.1		Investigate other mechanisms	AEDP, P&Z			General Fund	IN PROGRESS		
5.3		Safeway-Datatel Site Redevelopment Work	P&Z, AEDP			N/A	ON HOLD		Report on Feasibility of Redevelopment of the Safeway Site was presented to City Council on February 21, 2009. Report found that 2009 market conditions hampered redevelopment of site
5.3.1		Work on joint venture marketing	AEDP, P&Z			General Fund	COMPLETE		AEDP and ACVA have created marketing materials and webpages advertising the Arlandria Submarket.
5.4		Misc. Retail Enhancement							
5.4.1		Merchandising audit with businesses	SBDC, AEDP		FY 2004	N/A	NOT STARTED		AEDP has hired 1 part-time staff person whose responsibilities including working with small businesses in Arlandria. The staff person is currently counseling and
5.4.2		Provide business plan assistance	SBDC, AEDP		FY 2004	General Fund	IN PROGRESS		
5.4.3		Provide SBA & other financing info	SBDC, AEDP		FY 2004	General Fund	IN PROGRESS		

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5.4.4	Provide info about business assistance programs	SBDC, AEDP		FY 2004	Staff Resources	IN PROGRESS		surveying business owners one-on-one. The results of the interviews and surveys will provide direction for which services AEDP and SBDC will provide.
5.4.5	Coordinate weekly events and festivals	SBDC, AEDP		FY 2004	N/A	NOT STARTED		
5.4.6	Assist with façade improvements	P&Z, AEDP, SBDC		FY 2004	General Fund	IN PROGRESS		
5.4.7	Establish business plan monitoring system	SBDC, AEDP		FY 2004	N/A	NOT STARTED		
6.0	FUTURE PLANNING							
6.1	Four Mile Run Enhancements							
6.1.1	Prioritize ways to enhance access	P&Z, RPCA			Open Space Fund	IN PROGRESS		Interim planting and improvements have been made. Additional improvements on hold pending Four Mile Run Park planning process which began in 2010 and will continue through the first of 2011.
6.1.2	Consider acquiring property along Mt. Vernon Ave to enlarge park	RPCA, P&Z			Open Space Fund	COMPLETE		City purchased four commercial properties
6.2	Tree planting with new improvements	T&ES, RPCA, P&Z		FY 2004	General Fund	ONGOING		Planting will be made as needed
6.3	Encourage Preservation of historic buildings	P&Z, OHA		FY 2004	General Fund	ONGOING		As redevelopment of individual properties occur assessments of historic integrity will be made
6.4	Adjust floodplain boundary (with FEMA)	T&ES			General Fund	IN PROGRESS		FEMA is slated to release new maps in late 2010.
WORK TASKS IN THE 2009 CITY COUNCIL DOCKET ITEM (Establishment of the Implementation Advisory Group)								
7.0	Establish and convene an Arlandria Action Plan Advisory Group	PZ, AEDP, TES, RPCA, Housing			General Fund	COMPLETE		Staff convened a 24-member AG; held 2 AG meetings and 1 Developer Forum Panel; Staff also held meetings with other stakeholder groups
7.0.1	Solicit feedback from AG on prioritization of public improvements				General Fund	COMPLETE		Staff received feedback from the AG on priorities related to the 2 proposed intersection improvements.
7.0.2	Solicit comments from AG on streetscape design and park design and programming				General Fund	COMPLETE		Staff received feedback from the AG on priorities related to streetscape enhancements. As a result, bike racks were installed. Also, TES will continue project to install new bus shelters.
7.0.3	Empower and assist AG in neighborhood-led projects				General Fund	COMPLETE		Members of the community began a farmers and artisans market at Four Mile Run Park.
7.0.4	Advise staff related to preferred spending priorities and public improvement phasing				General Fund	COMPLETE		The AG provided feedback and support for the Final recommendations provided in the Final Report.
7.1	Consider leveraging city-owned property to incentivize redevelopment	PZ			General Fund	COMPLETE		The City owns 1 property that is non-park property. It has been identified in 2003 Arlandria Plan as location of a City Parking Garage.
7.2	Explore disincentives for economic development and opportunities to overcome those	PZ			General Fund	COMPLETE		Staff completed studies to examine potential changes to CDD #6 & CDD #12 to facilitate development.

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7.2.1		Issue a "Request for Expressions of Interest" for redevelopment of key parcels that permits respondents to propose projects that may require changes to current set of development constraints	PZ			N/A	NOT STARTED		The City only owns 1 parcel and it is identified as a site for a Municipal Parking Garage. Issuing a REOI for that lot would not comply with the 2003 Arlandria Plan.
7.3		Retail enhancement efforts	AEDP, PZ			General Fund	IN PROGRESS		AEDP hired 1 part-time staff person to survey existing businesses. The results informed the small business enhancement strategy that is included in the recommendations of the Final Report.
7.4		Participate in the Four Mile Run Park Planning process	RPCA, P&Z			General Fund	IN PROGRESS		RPCA is facilitating a Four Mile Run Park expansion process to be complete in early 2011.
7.6		Explore possibility of establishing an Arts District	RPCA, PZ, AEDP			N/A	COMPLETE		This requires a study conducted by Public Art staff or consultants who specialize in Arts/Cultural Districts. RPCA currently does not have staff or resources for this effort.
7.7		Monitor on-going development projects				General Fund	IN PROGRESS		Staff is working with property owners and developers on an as-needed and on-going basis. There is currently 1 development project in the planning phase.
7.8		Liaise with existing Code Compliance Group (lead by Office of Building & Fire Code Admin & Alexandria Police Department)	PZ			N/A	COMPLETE		Staff has not been able to connect with the Code Compliance Group. Therefore, PZ set up a city staff team to facilitate the implementation process. Participants are from TES, AEDP, RPCA, Housing, and the Police Department.
7.9		Host a "Status of Implementation" public open house	PZ, AEDP, TES, RPCA, Housing			General Fund	IN PROGRESS		Staff held this event on November 2, 2010.
7.10		Submit a "Status of Implementation Report to City Council	PZ			General Fund	IN PROGRESS		Staff submitted Final Report to City Council.