

ARLANDRIA IMPLEMENTATION SCHEDULE

Number	Work Item	Departments	Time Frame		Funding Mechanism	Status	Cost Spent to-date	Comments	CURRENT FUNDING NEED
			Term	Est. Start					
RECOMMENDATIONS OF THE 2003 ARLANDRIA ACTION PLAN (Adopted by City Council)									
1.0	MASTER PLAN/ZONING ORDINANCE								
1.1	Create neighborhood retail district	P&Z		FY 2004	General Fund	COMPLETE	Staff Resources		
1.2	Create CDD for Safeway-Datatel Site	P&Z		FY 2004	General Fund	COMPLETE	Staff Resources		
1.3	Amend CDD #6 (with Arlandria recommendations)	P&Z		FY 2004	General Fund	COMPLETE	Staff Resources		
1.4	Amend Potomac West Small Area Plan	P&Z		FY 2004	General Fund	COMPLETE	Staff Resources		
2.0	INFRASTRUCTURE IMPROVEMENTS								
2.1	Incorporate Target-market concepts into Urban Design Plans								
	2.1.1	Use of public art	RPCA, P&Z		N/A	NOT STARTED		Public art will be included with private redevelopment projects and considered part of the 4MR Park expansion process which began in 2010	
	2.1.2	Use of street furniture	T&ES, P&Z		FY 2004	No Funding Available	ON HOLD	Analysis complete; 2 wooden benches need to be replaced; TES currently has no funding allocated for improvement	\$6,000 to \$12,000 (estimate;not funded)
	2.1.3	Use of public plazas/public areas	RPCA, P&Z			Arlandria CIP	IN PROGRESS	This will be part of the Four Mile Run Park Expansion project	
2.2	Streetscape								
	2.2.1	Install street trees, 3800 block Mt. Vernon Ave	RPCA, T&ES, P&Z		FY 2004		COMPLETE		
	2.2.2	Restripe crosswalks - Glebe, Russell & Four Mile Rd	T&ES, P&Z		FY 2004		COMPLETE		
	2.2.3	Install handicap ramp, Mt. Vernon & Four Mile Rd	T&ES, P&Z		FY 2004		COMPLETE		
	2.2.4	Install banners	T&ES, P&Z		FY 2005 - 2008	N/A	NOT STARTED	Pending funding of Arlandria in City-wide Wayfinding Program	
	2.2.5	Install pavers, Bangkok 54	T&ES, P&Z		FY 2005 - 2008		COMPLETE		
	2.2.6	Install pavers, Lillian's Restaurant, Bruce Street	T&ES, P&Z		FY 2005 - 2008		COMPLETE		
	2.2.7	Bus shelters along Mt. Vernon Avenue	T&ES			Grant Source	IN PROGRESS	TES has a transportation grant to replace a bus shelter at Mt. Vernon and Executive in FY12; A new bus shelter will be installed at Mt. Vernon/W. Reed as part of those intersection improvements	
2.3	Bulb outs & Crosswalk Improvements								
	2.3.1	Reconfigure north end of Mt. Vernon Ave	T&ES, RPCA, P&Z			No Funding Available	ON HOLD		
	2.3.2	Along W. Glebe Road	T&ES, P&Z		FY 2005 - 2008		COMPLETE		
	2.3.3	Mid-block crosswalk Mt. Vernon	T&ES, P&Z		FY 2005 - 2008		COMPLETE		
	2.3.5	Intersection, W. Reed Ave	T&ES, P&Z		FY 2005 - 2008	Arlandria CIP	COMPLETE	Construction completed Summer 2011	\$300,000 (Provided in FY11 CIP)
	2.3.6	Intersection, Mt. Vernon & W. Glebe Road	T&ES, P&Z		FY 2005 - 2008	N/A	ON HOLD	Design at 30%; project on hold; pending redevelopment of adjacent privately-owned parcels	
2.4	Gateways Enhancements at Mt. Vernon/W.Glebe & Mt. Vernon/Four Mile Run Park								
	2.4.1	Misc. Gateway improvements	P&Z, T&ES			No Funding Available	IN PROGRESS	Analysis complete; Gateway enhancements at Mt. Vernon/W. Glebe are on hold pending private redevelopment; Gateway enhancements at Mt. Vernon/Four Mile Run Park will be part of expansion project	

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	2.4.2	Improvements to existing median through lengthening median and tree planting	T&ES, RPCS, P&Z			General Fund	COMPLETE		Analysis complete; found that existing median does not meet standards for tree planting and widening the median to facilitate standards is not feasible.	
	2.4.3	Add entry features to create gateway	P&Z, T&ES			No Funding Available	ON HOLD		Gateway enhancements at Mt. Vernon/W. Glebe are on hold pending private redevelopment; Installed new lighting at Four Mile Bridge as gateway feature and additional features part of the 4MR Park Expansion project are underway	
	2.4.4	Help to reconfigure shopping center parking lot	P&Z, T&ES			Private Development	NOT STARTED		Property owners have submitted concept plans to the City for redevelopment of the Mt. Vernon Village Shopping Center.	
2.5	Four Mile Run Park & Enhancements									\$426,708 (estimate); \$200,000 Provided in FY11 CIP
	2.5.1	Landscaping and signs at park entrance	RPCA			Arlandria CIP	IN PROGRESS		4MR Park Expansion is funded for Phase 1; landscaping is included in scope of work	
	2.5.2	Enhance access & visibility	RPCA			Arlandria CIP	IN PROGRESS		4MR Park Expansion is funded for Phase 1; access and visibility will be improved as part of this work	
2.6	Traffic control/Regulation									
	2.6.1	Install speed tables, 700 block Four Mile Road	T&ES		FY 2005 - 2008		COMPLETE		Analysis complete; found that the location does not meet TES thresholds for installation of speed tables	
	2.6.2	Conduct traffic study to address issues	T&ES, P&Z		FY 2005 - 2008	N/A	COMPLETE		Analysis complete	
	2.6.3	Left-turn signal, Mt. Vernon & S. Glebe Rd.	T&ES		FY 2005 - 2008	N/A	NOT STARTED		Pending prioritization in Arlington County	
	2.6.4	Study option to improve access to park	RPCA, TES		FY 2005 - 2008	Arlandria CIP	COMPLETE		Improved access will be addressed part of Four Mile Run Park Expansion project.	
3.0	INTERSECTION IMPROVEMENTS									
3.1	Redesign intersection of Mt. Vernon & Russell Road									\$1,000,000 (Provided in FY15/FY16 CIP)
	3.1.1	Provide striped crosswalks	T&ES, P&Z		FY 2004	Arlandria CIP	COMPLETE			
	3.1.2	Eliminate free-flow right-turn onto Russell Road	T&ES, P&Z		FY 2005 - 2008	No Funding Available	ON HOLD		Interim improvements made; remaining improvements made during funding years	
	3.1.3	Provide raised crosswalks	T&ES, P&Z			No Funding Available	ON HOLD		Interim improvements made; remaining improvements made during funding years	
	3.1.4	Construct new "T" intersection	T&ES, P&Z			No Funding Available	ON HOLD		Interim improvements made; remaining improvements made during funding years	
3.2	Redesign intersection of Mt. Vernon and Four Mile Road									
	3.2.1	Construct cul-de-sac from Four Mile Run Road into Park	T&ES, RPCA, P&Z		FY 2005 - 2008	No Funding Available	ON HOLD		Improvements on hold pending analysis	
3.3	Redesign intersection of Mt. Vernon and Bruce Street									
	3.3.1	Construct cul-de-sac from Bruce Street into Park	T&ES, RPCA, P&Z			Private Development	NOT STARTED		Improvements will be made part of the Mt. Village Center redevelopment	
4.0	PARKING									

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4.1	Construct surface parking lot on Datatel site; construct new parking garage on Datatel lot (3700 Mt. Vernon) & 3612 & 3610 Mt. Vernon	P&Z, T&ES		FY 2005 - 2008	No Funding Available	PART 1 - COMPLETE, PART 2 - ON HOLD		Surface parking lot constructed; parking garage on hold pending analysis	
4.2	Relocate existing bus stop Mt. Vernon Ave	T&ES, P&Z		FY 2005 - 2008		COMPLETE		Bus stop relocated from Mt. Vernon/Four Mile Run to Mt. Vernon/Executive Ave	
4.3	Stripe new on-street spaces, Mt. Vernon Ave	T&ES, P&Z		FY 2005 - 2008		COMPLETE			
4.4	Add 28 spaces Executive Ave	T&ES		FY 2005 - 2008		COMPLETE			
5.0 RETAIL ENHANCEMENT									
5.1	Technical assistance - developing marketing/promotions organization								
5.1.1	Contact & work with business owners	AEDP, P&Z			AEDP	ONGOING		AEDP hired a part-time bi-lingual staff person to support existing small businesses	Funded through FY12
5.1.2	Facilitate focus group of business owners	AEDP, P&Z			AEDP	COMPLETE		AEDP conducted a survey of business owners to collect feedback and statistics and created a listserv to regularly communicate with business community.	
5.2	Explore Business Improvement District				AEDP	COMPLETE		This was explored during earlier Plan implementation and found not feasible; staff is exploring other mechanisms	
5.2.1	Investigate other mechanisms	AEDP, P&Z			AEDP	IN PROGRESS		AEDP has worked with business owners and managers to create a business organization - Arlandria-Chirilagua Business Association	
5.3	Safeway-Datatel Site Redevelopment Work	P&Z, AEDP			N/A	ON HOLD		Report on Feasibility of Redevelopment of the 'Safeway Site' was presented to City Council on February 21, 2009; Report found that 2009 market conditions hampered redevelopment of site; City staff has ongoing discussion with primary property owner to encourage redevelopment	
5.3.1	Work on joint venture marketing	AEDP, P&Z			General Fund	COMPLETE		AEDP and ACVA have created marketing materials and webpages advertising the Arlandria Submarket.	
5.4	Misc. Retail Enhancement								
5.4.1	Merchandising audit with businesses	SBDC, AEDP		FY 2004	AEDP	NOT STARTED		AEDP is actively working with area business owners and managers on the new Arlandria-Chirilagua Business Association, façade improvement grants, and business assistance counseling. AEDP has staff dedicated solely to efforts in Arlandria.	
5.4.2	Provide business plan assistance	SBDC, AEDP		FY 2004	AEDP	NOT STARTED			
5.4.3	Provide SBA & other financing info	SBDC, AEDP		FY 2004	AEDP	ONGOING			
5.4.4	Provide info about business assistance programs	SBDC, AEDP		FY 2004	AEDP	ONGOING			
5.4.5	Coordinate weekly events and festivals	SBDC, AEDP		FY 2004	N/A	NOT STARTED			
5.4.6	Assist with façade improvements	P&Z, AEDP, SBDC		FY 2004	AEDP	ONGOING			
5.4.7	Establish business plan monitoring system	SBDC, AEDP		FY 2004	AEDP	NOT STARTED			
6.0 FUTURE PLANNING									
6.1	Four Mile Run Enhancements								
6.1.1	Prioritize ways to enhance access	P&Z, RPCA			Arlandria CIP	COMPLETE		Concept Plan completed and approved. Phase I is funded.	
6.1.2	Consider acquiring property along Mt. Vernon Ave to enlarge park	RPCA, P&Z			Open Space Fund	COMPLETE		City purchased four commercial properties	
6.2	Tree planting with new improvements	T&ES, RPCA, P&Z		FY 2004	General Fund	ONGOING		Planting will be made as needed	

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6.3	Encourage Preservation of historic buildings	P&Z, OHA		FY 2004	General Fund	ONGOING		As redevelopment of individual properties occur assessments of historic integrity will be made	
6.4	Adjust floodplain boundary (with FEMA)	T&ES			General Fund	COMPLETE		Zoning Ordinance was amended to permit the option of mixed-use development within the floodplain.	
WORK TASKS IN THE 2009 CITY COUNCIL DOCKET ITEM (Establishment of the Implementation Advisory Group)									
7.0	Establish and convene an Arlandria Action Plan Advisory Group	PZ, AEDP, TES, RPCA, Housing			General Fund	COMPLETE		Staff established an Advisory Group. Members supported creation of an Executive Committee	
	7.0.1	Solicit feedback from AG on prioritization of public improvements			General Fund	COMPLETE		Staff provides information to AG and requests feedback on an on-going basis.	
	7.0.2	Solicit comments from AG on streetscape design and park design and programming			General Fund	COMPLETE		Staff provides information to AG and requests feedback on an on-going basis.	
	7.0.3	Empower and assist AG in neighborhood-led projects			General Fund	COMPLETE		Members of the community began a farmers and artisans market at Four Mile Run Park.	
	7.0.4	Advise staff related to preferred spending priorities and public improvement phasing			General Fund	COMPLETE		Staff provides information to AG and requests feedback on an on-going basis.	
7.1	Consider leveraging city-owned property to incentivize redevelopment	PZ			General Fund	IN PROGRESS		The City only owns 1 parcel and it is identified as a site for a Municipal Parking Garage. A REOI would have to include the consideration of a parking garage to conform with Arlandria Plan.	
7.2	Explore disincentives for economic development and opportunities to overcome those	PZ			General Fund	COMPLETE		Staff completed studies to examine potential changes to CDD #6 & CDD #12 to facilitate development.	
	7.2.1	Issue a "Request for Expressions of Interest" for redevelopment of key parcels that permits respondents to propose projects that may require changes to current set of development constraints	PZ		N/A	NOT STARTED		The City only owns 1 parcel and it is identified as a site for a Municipal Parking Garage. A REOI would have to include the consideration of a parking garage to conform with Arlandria Plan.	
7.3	Retail enhancement efforts	AEDP, PZ			AEDP	ONGOING		AEDP is actively working with area business owners and managers on the new Arlandria-Chirilagua Business Association, façade improvement grants, and business assistance counseling. AEDP has staff dedicated solely to efforts in Arlandria.	
7.4	Participate in the Four Mile Run Park Planning process	RPCA, P&Z			General Fund	COMPLETE		RPCA facilitated a Four Mile Run Park Expansion planning process that was complete in early 2011. Construction of Phase I has been funded.	
7.6	Explore possibility of establishing an Arts District	RPCA, PZ, AEDP			General Fund	ON HOLD		This requires a study conducted by Public Art staff. RPCA currently does not have staff or resources for this effort.	
7.7	Monitor on-going development projects				General Fund	ONGOING		Staff is working with property owners and developers on an as-needed and on-going basis. There is currently 1 development project in Concept Phase.	
7.8	Liaise with existing Code Compliance Group (lead by Office of Building & Fire Code Admin & Alexandria Police Department)	PZ			General Fund	ONGOING		Arlandria Staff Team participated on a Code Compliance walk organized by the Dept. of Code Administration on April 6, 2011. Staff will attend future walks.	

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7.9	Host a "Status of Implementation" public open house	<i>PZ, AEDP, TES, RPCA, Housing</i>			General Fund	COMPLETE		Staff held this event on November 2, 2010.	
7.10	Submit a "Status of Implementation Report to City Council	PZ			General Fund	COMPLETE		Staff submitted Status of Implementation Report to City Council on April 12, 2011.	